FILTERS

customer All region All market All division All



P & L Net Sales Performance

All Values in USD

Note: 21 vs 20 is not part of pivot table

Fiscal Years

| Metrics | 2018 | 2019 | 2020 | 2021 | 21 vs 20 |
|--------------|--------|---------|---------|---------|---------------------|
| Net Sales | 36.67M | 147.13M | 352.18M | 347.07M | -1.5% |
| COGS | 21.47M | 90.21M | 223.10M | 220.55M | -1 <mark>.1%</mark> |
| Gross Margin | 15.20M | 56.92M | 129.08M | 126.52M | -2.0% |
| GM % | 41.5% | 38.7% | 36.7% | 36.5% | -0.5% |



















