



EDA CAPSTONE PROJECT HOTEL BOOKING ANALYSIS

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CONTENTS

- OVERVIEW
- DATA SUMMARY
- CORRELATION HEAT MAP
- GENERAL FINDINGS
- BOOKING VS TIME OF THE YEAR
- MARKET SEGMENTS
- CANCELLATION
- AVERAGE DAILY RATE
- SPECIAL REQUESTS
- CONCLUSION



OVERVIEW

- The data gives information about bookings made to certain hotels in the year 2015 to 2017
- Contains 119390 rows and 32 columns
- Data contain general informations pertaining to the hotel bookings, personal records are not disclosed.
- Data is explored to find the key features governing the bookings.
- Focused on features like type of hotel preferred, number of bookings at different time of the year, market segments through which the bookings are made, bookings made from different countries, average daily rate, number of special requests etc.



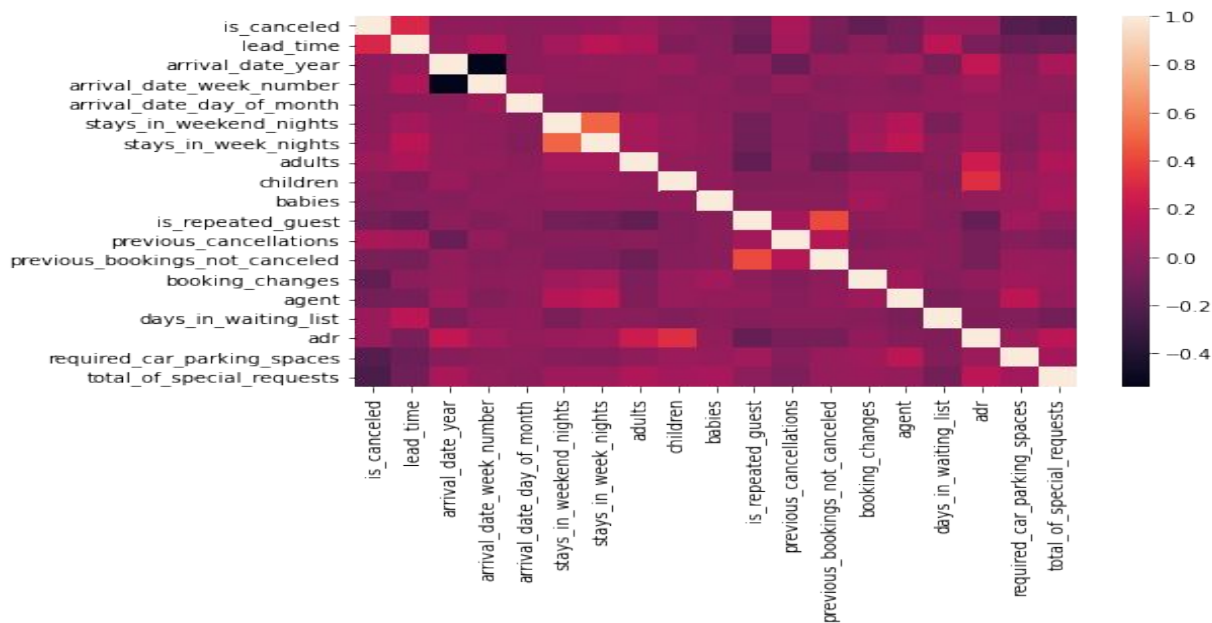
DATA SUMMARY

COLUMNS IN THE DATA SET

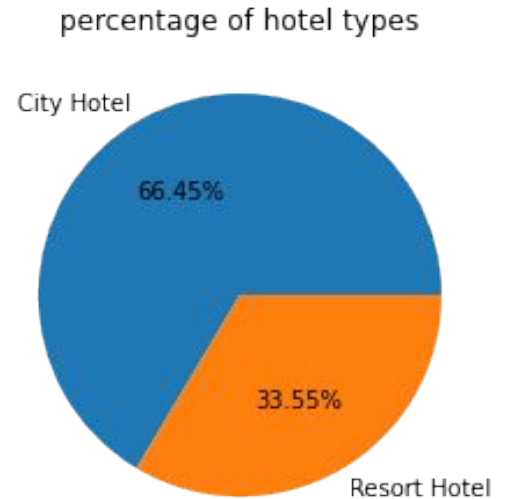
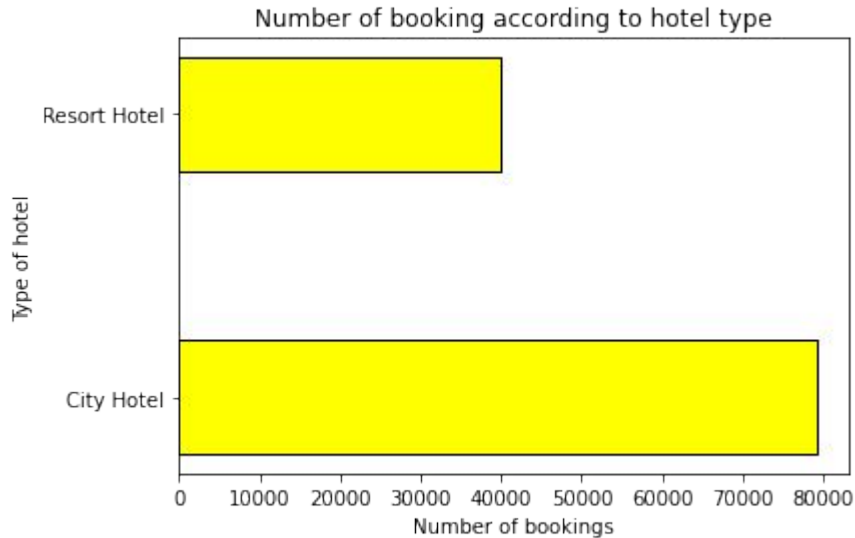
- hotel - Categorical
- is_canceled - Categorical
- arrival_date_year - Categorical
- arrival_date_month - Categorical
- arrival_date_day_of_month - Categorical
- stays_in_weekend_nights - Continuous
- stays_in_week_nights - Continuous
- adults - Continuous
- children - Continuous

- babies - Continuous
- country - Categorical
- market_segment - Categorical
- reserved_room_type - Categorical
- assigned_room_type - Categorical
- agent - Categorical
- company
- adr - Continuous
- total_of_special_requests - Continuous

CORRELATION HEAT MAP



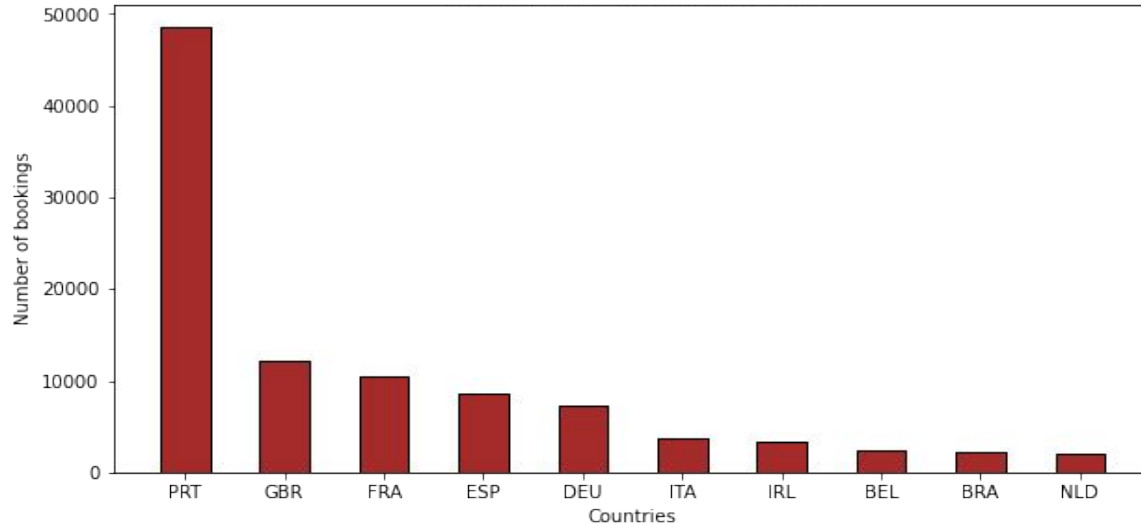
GENERAL FINDINGS



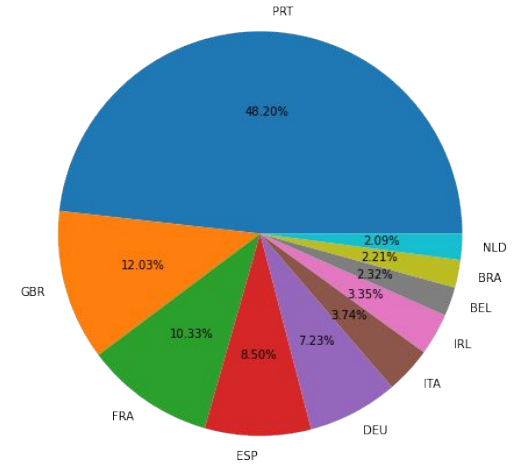
- ❖ Bookings to city hotel exceeds resort hotel by far(almost double)

GENERAL FINDINGS CONTINUED...

Bookings from different countries



Percentage of bookings from different countries



- ❖ The hotels had disproportionately high number of bookings from Portugal followed by Great Britain, France, Spain and Germany.



GENERAL FINDINGS CONTINUED...

- ❖ Almost 75% of the total bookings have been made to room type 'A'
- ❖ Room type 'D' comes at the second position with less than one-fifth of the total bookings.
- ❖ Bookings to other types of rooms are marginal when compared to these two.

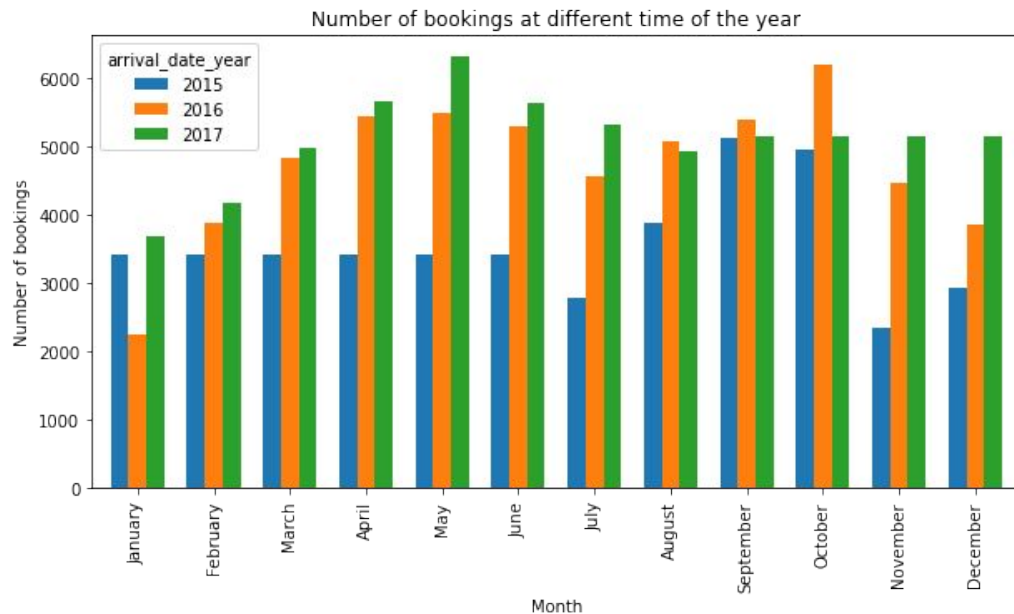
room type	bookings
A	85994
D	19201
E	6535
F	2897
G	2094
B	1118
C	932
H	601
P	12
L	6



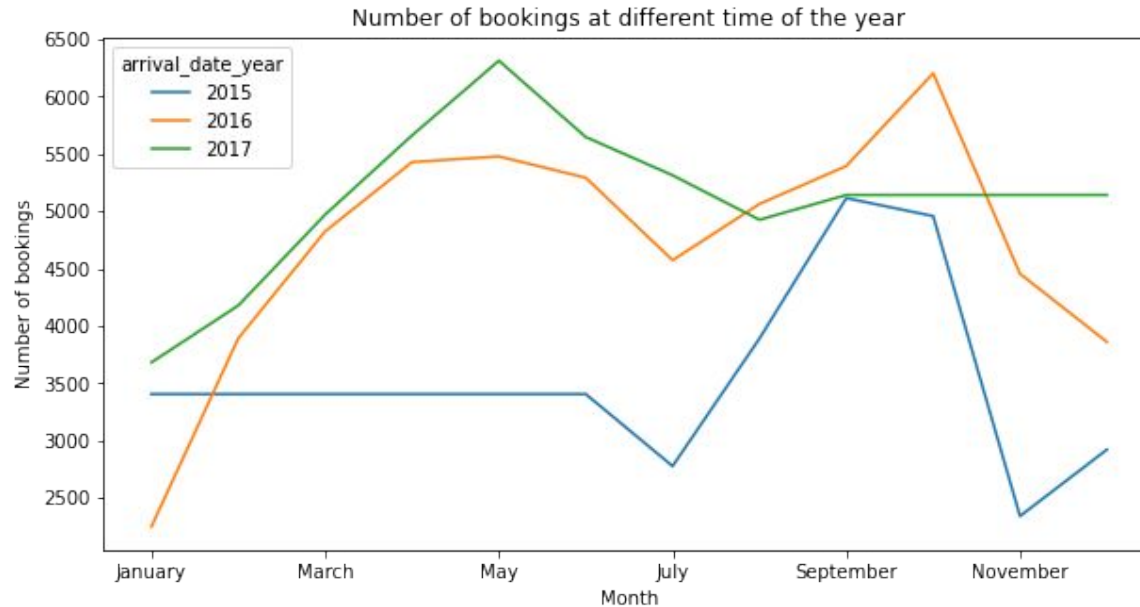
BOOKING VS TIME OF THE YEAR

arrival_date_year	arrival_date_month	2015	2016	2017	total
0	January	3404.5	2248.0	3681.0	9333.5
1	February	3404.5	3891.0	4177.0	11472.5
2	March	3404.5	4824.0	4970.0	13198.5
3	April	3404.5	5428.0	5661.0	14493.5
4	May	3404.5	5478.0	6313.0	15195.5
5	June	3404.5	5292.0	5647.0	14343.5
6	July	2776.0	4572.0	5313.0	12661.0
7	August	3889.0	5063.0	4925.0	13877.0
8	September	5114.0	5394.0	5141.5	15649.5
9	October	4957.0	6203.0	5141.5	16301.5
10	November	2340.0	4454.0	5141.5	11935.5
11	December	2920.0	3860.0	5141.5	11921.5

BOOKING VS TIME OF THE YEAR CONTINUED...



BOOKING VS TIME OF THE YEAR CONTINUED...



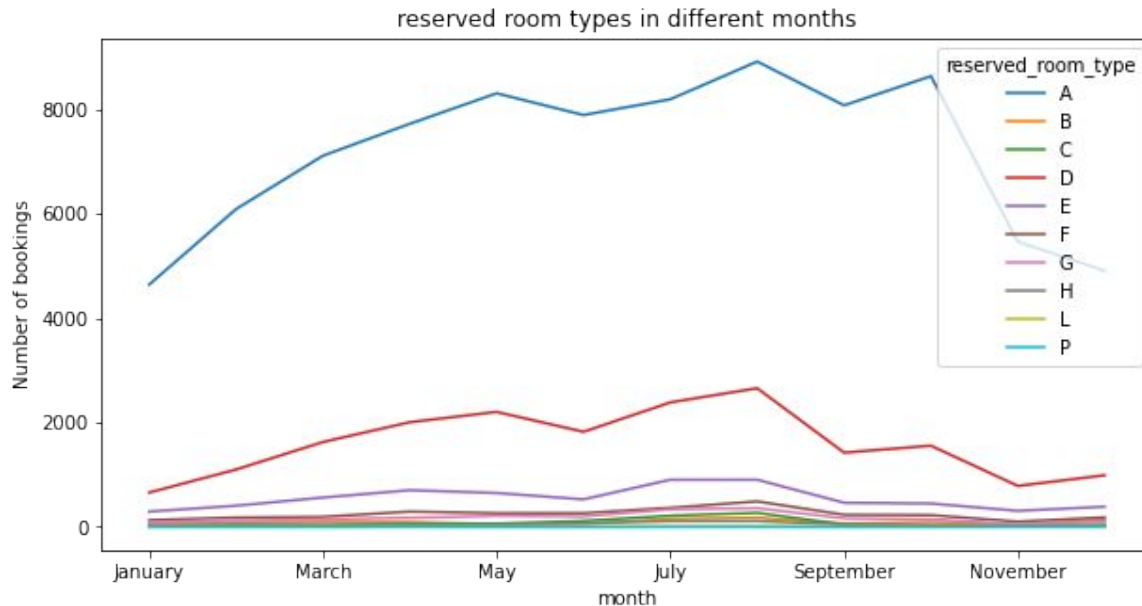
- ❖ Number of bookings at the same time of the year has been on a rise with each passing year.
- ❖ Each year sees a high number of booking around may and october.

BOOKING VS TIME OF THE YEAR CONTINUED...



- ❖ October is the busiest month.
- ❖ April, June, May, August and September receives high number of bookings.
- ❖ The period from November to February see a low in terms of bookings.

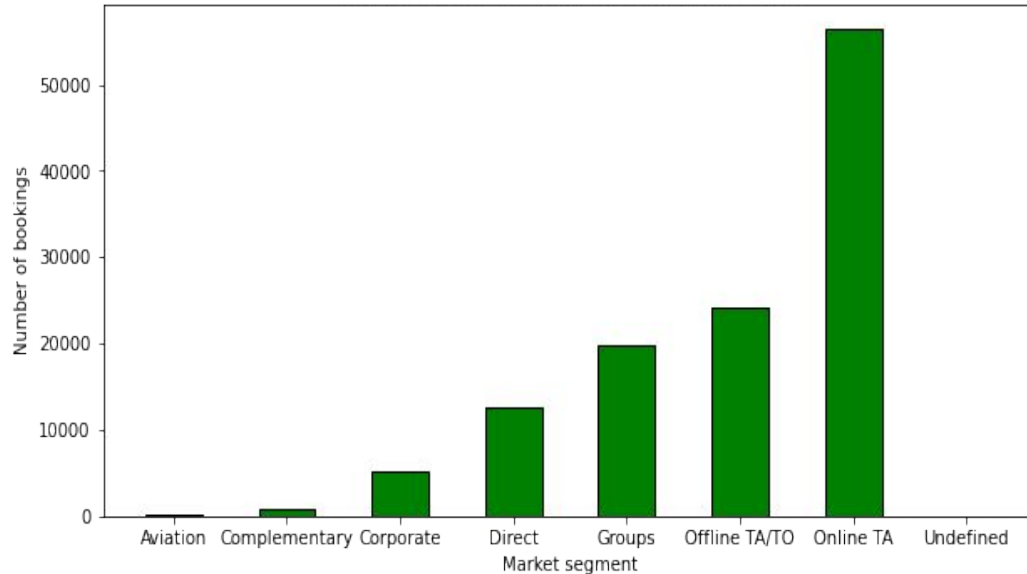
BOOKING VS TIME OF THE YEAR CONTINUED...



❖ No particular correlation between preferred room type and booking period.

MARKET SEGMENTS

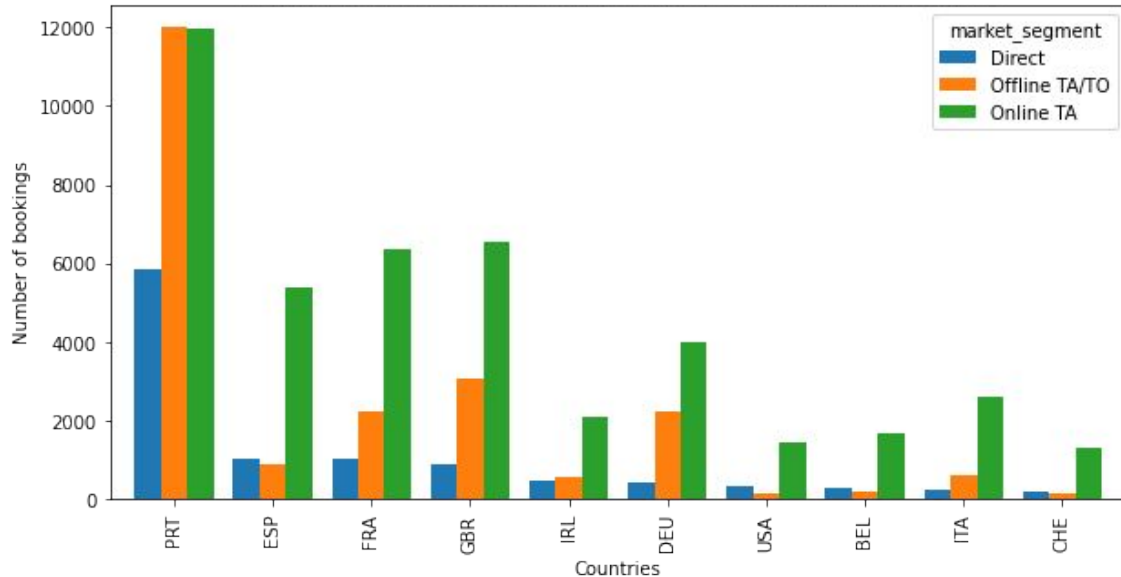
Bookings made by different market segments



- ❖ Most of the bookings were made through online travel agencies
- ❖ Offline travel agencies, groups and direct bookings come in second, third and fourth position respectively in terms of number of bookings made.

MARKET SEGMENTS CONTINUED...

Bookings made by different market segments according to countries

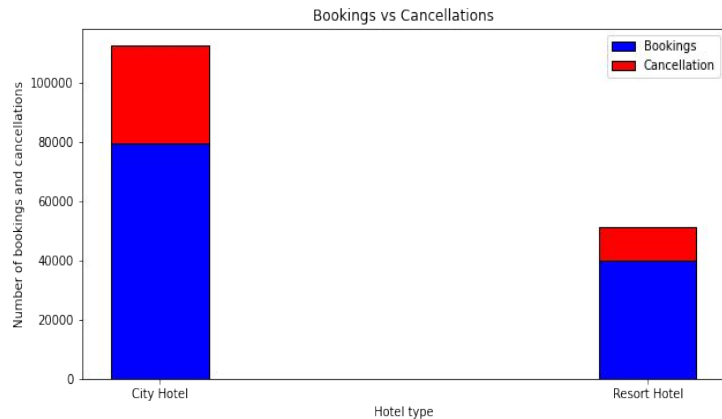


- ❖ Every countries ,except Portugal ,rely more on online travel agencies for booking.
- ❖ In case of Portugal ,bookings made through online and offline travel agencies are almost equal in number.
- ❖ Direct booking is close to,or even exceeds offline travel agencies in many cases.

CANCELLATION

cancellation status	number
0	75166
1	44224

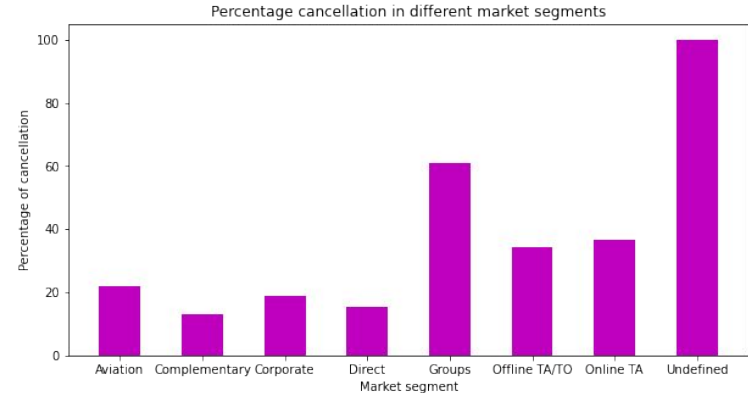
Hotel	Bookings	cancellations	cancellation_percentage
City Hotel	79330	33102	42.0
Resort Hotel	40060	11122	28.0



- ❖ 37.04 percent of the total bookings made were cancelled.
- ❖ Cancellation percentage in city hotel is slightly more than resort hotel.

CANCELLATION CONTINUED...

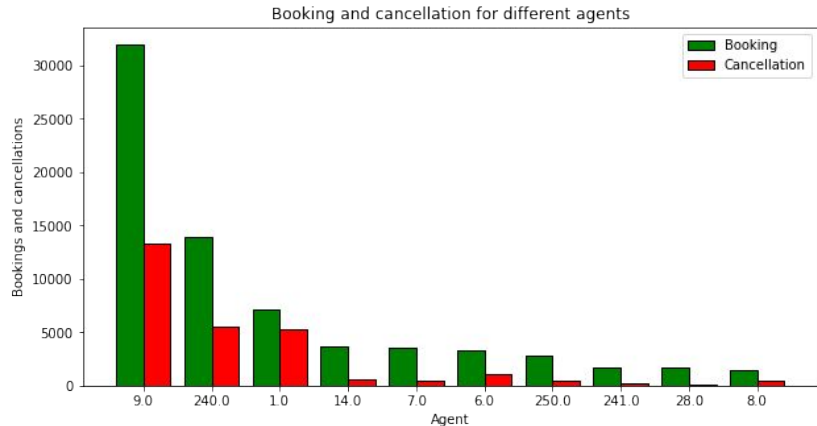
market_segment	not cancelled	cancelled	bookings	percentage_cancellation
Aviation	185.0	52.0	237	21.94
Complementary	646.0	97.0	743	13.06
Corporate	4303.0	992.0	5295	18.73
Direct	10672.0	1934.0	12606	15.34
Groups	7714.0	12097.0	19811	61.06
Offline TA/TO	15908.0	8311.0	24219	34.32
Online TA	35738.0	20739.0	56477	36.72
Undefined	0.0	2.0	2	100.00



- ❖ Cancellation rate is high in group segment.
- ❖ Rate of cancellation in online and offline travel agencies are close to total average cancellation rate.

CANCELLATION CONTINUED...

agent	bookings	cancellations	percentage_cancellation
9.0	31961	13264.0	41.50
240.0	13922	5484.0	39.39
1.0	7191	5280.0	73.43
14.0	3640	652.0	17.91
7.0	3539	474.0	13.39
6.0	3290	1025.0	31.16
250.0	2870	513.0	17.87
241.0	1721	236.0	13.71
28.0	1666	110.0	6.60
8.0	1514	427.0	28.20



- ❖ There is a high rate of cancellation for certain agents.

AVERAGE DAILY RATE

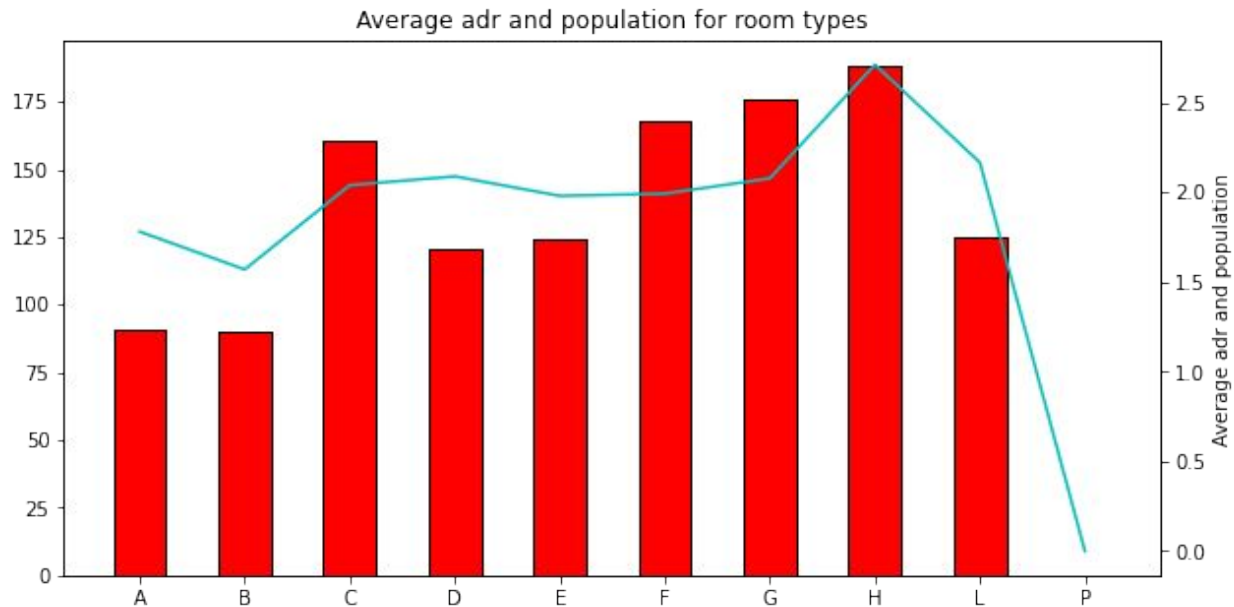
City Hotel 105.237722

Resort Hotel 94.952930

- ❖ The difference in average ADR for city hotel and resort hotel is only marginal.
- ❖ Room type 'A' and 'B' have the lowest average ADR

reserved_room_type	average adr	adults
A	90.734918	1.781098
B	90.360447	1.569767
C	160.216792	2.039700
D	120.682882	2.088902
E	124.540179	1.980260
F	167.689651	1.992406
G	175.996027	2.077841
H	188.223111	2.712146
L	124.666667	2.166667
P	0.000000	0.000000

AVERAGE DAILY RATE CONTINUED...



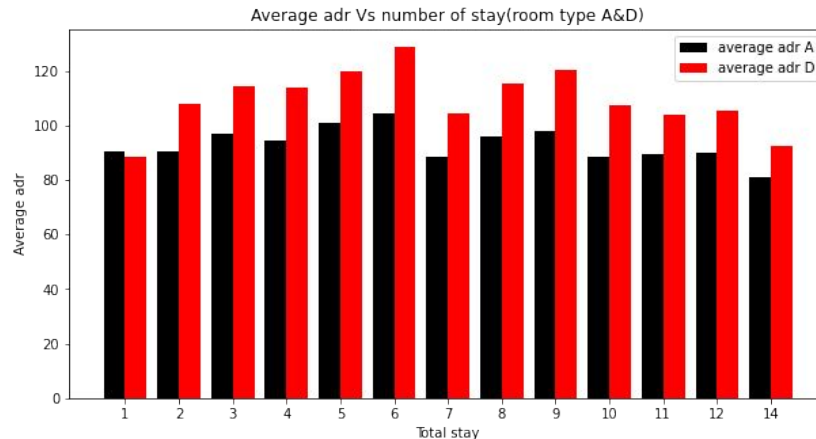


AVERAGE DAILY RATE CONTINUED...

arrival_date_month	average adr
January	66.440646
February	67.999475
March	74.236730
April	91.429340
May	100.068101
June	107.256526
July	106.897709
August	116.025839
September	97.405611
October	82.747949
November	71.784608
December	73.601693

AVERAGE DAILY RATE CONTINUED...

total_stay	count	average adr A	average adr D
1	17057	90.414349	88.537443
2	24165	90.304824	107.858305
3	23726	96.797271	114.552112
4	14707	94.293790	113.713503
5	6260	100.788754	119.649867
6	2982	104.490790	128.757158
7	6451	88.465057	104.382276
8	831	95.763541	115.155242
9	557	97.914642	120.336971
10	792	88.615695	107.270907
11	261	89.443711	104.052157
12	163	89.901524	105.440862
14	662	80.783681	92.172650



- ❖ Optimal length of stay for room type 'A' is 14 nights.
- ❖ Optimal length of stay for room type 'D' is 1 night followed by 14 nights.



SPECIAL REQUESTS

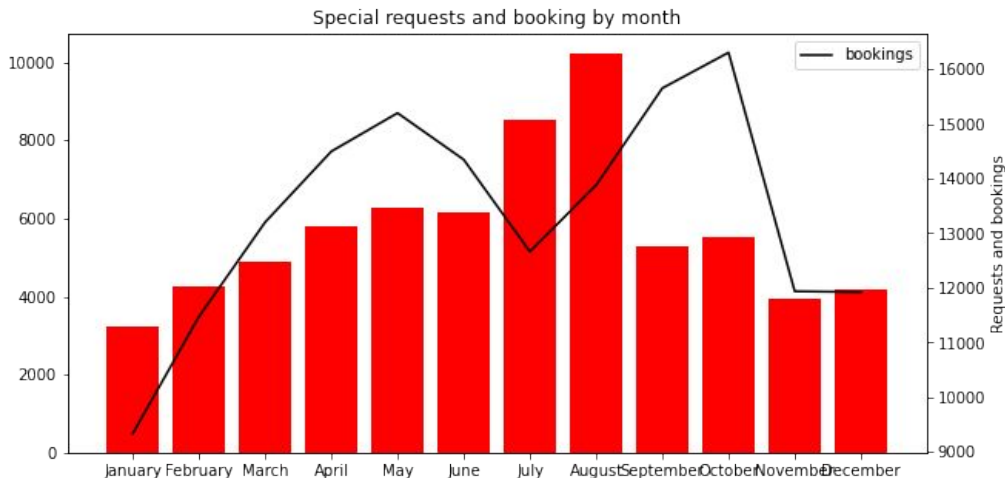
<code>babies</code>	<code>total_of_special_requests</code>	<code>bookings</code>	<code>request per booking</code>
0	66807	118473	0.56
1	1379	900	1.53
2	28	15	1.87
9	0	1	0.00
10	1	1	1.00

- ❖ Special requests are more likely in bookings with babies.

SPECIAL REQUESTS CONTINUED...

arrival_date_month total_of_special_requests

January	3246
February	4241
March	4872
April	5783
May	6280
June	6169
July	8505
August	10223
September	5268
October	5516
November	3949
December	4163



July and August receives disproportionate number of special requests.



CONCLUSION

- Bookings to city hotel exceeds resort hotel by far(almost double)
- The hotels had disproportionately high number of bookings from Portugal followed by Great Britain,France,Spain and Germany.
- Almost 75% of the total bookings have been made to room type 'A'
- Room type 'D' comes at the second position with less than one-fifth of the total bookings.
- Bookings to other types of rooms are marginal when compared to these two.
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CONCLUSION CONTINUED...

- 37.04 percent of the total bookings made were cancelled.
- Cancellation percentage in city hotel is slightly more than resort hotel.
- Cancellation rate is high in group segment.
- Rate of cancellation in online and offline travel agencies are close to total average cancellation rate.
- There is a high rate of cancellation for certain agents.
- The difference in average ADR for city hotel and resort hotel is only marginal.
- Room type 'A' and 'B' have the lowest average ADR
- Optimal length of stay for room type 'A' is 14 nights.
- Optimal length of stay for room type 'D' is 1 night followed by 14 nights.

THANK YOU.