

Rehab Connections

Sources of Income	For year 2018		Future Growth Assumptions	For year 2019	
	Actual	% of Budget		Projected	% of Budget
State	\$ 550,000	22%	10%	\$ 605,000	23%
Federal	900,000	37%	10%	990,000	37%
Medicaid	200,000	8%	0%	200,000	8%
Medicare	250,000	10%	0%	250,000	9%
Fees	200,000	8%	10%	220,000	8%
Donations	350,000	14%	10%	385,000	15%
	<u>\$ 2,450,000</u>			<u>\$ 2,650,000</u>	