

# Overview



## COFFEE SHOP SALES DASHBOARD



OVERVIEW

FORECAST

Month Apr 2023

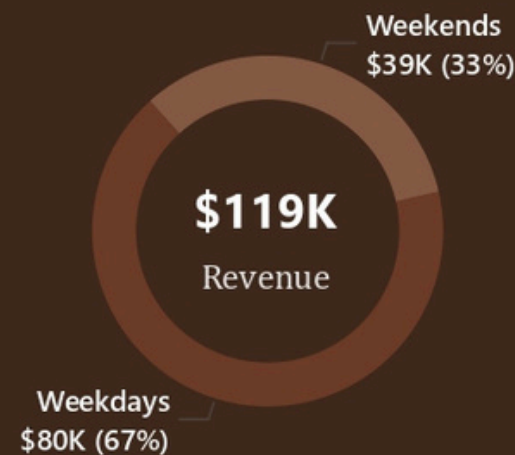
Apr 2023

Mon Tue Wed Thu Fri Sat Sun

					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

Hover on the visuals to see details

Sales by weekdays / weekends



Sales by Store Location



Total Sales

**\$119K**

▲ +20.3% | +24.1K vs LM



Total Orders

**25335**

▲ +19.3% | +4.1K vs LM



Total Quantity Sold

**36469**

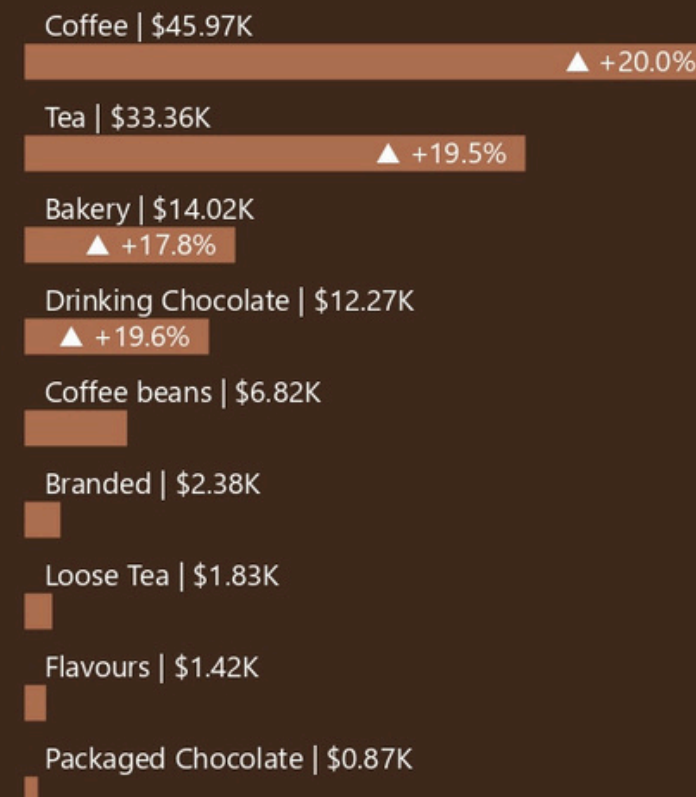
▲ +19.9% | +6.1K vs LM



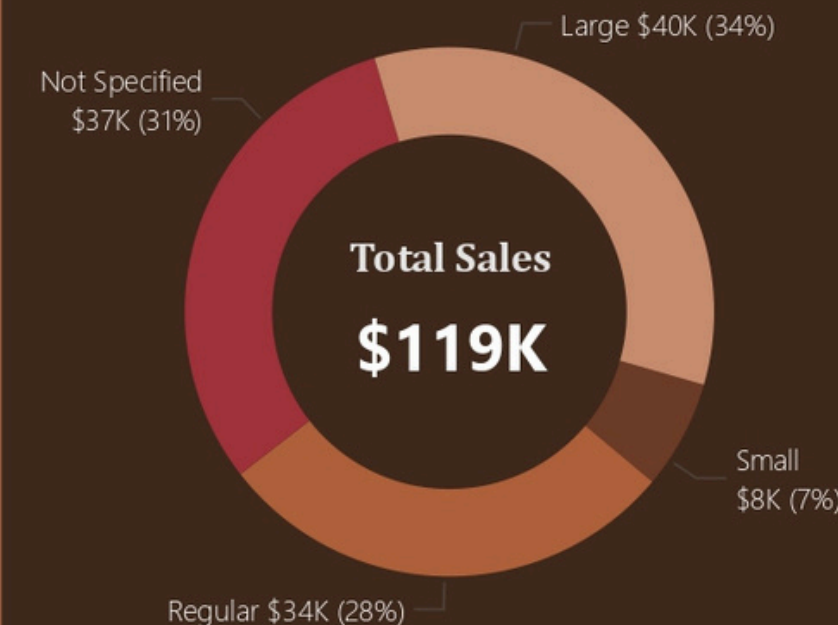
Sales Trend Over the Period



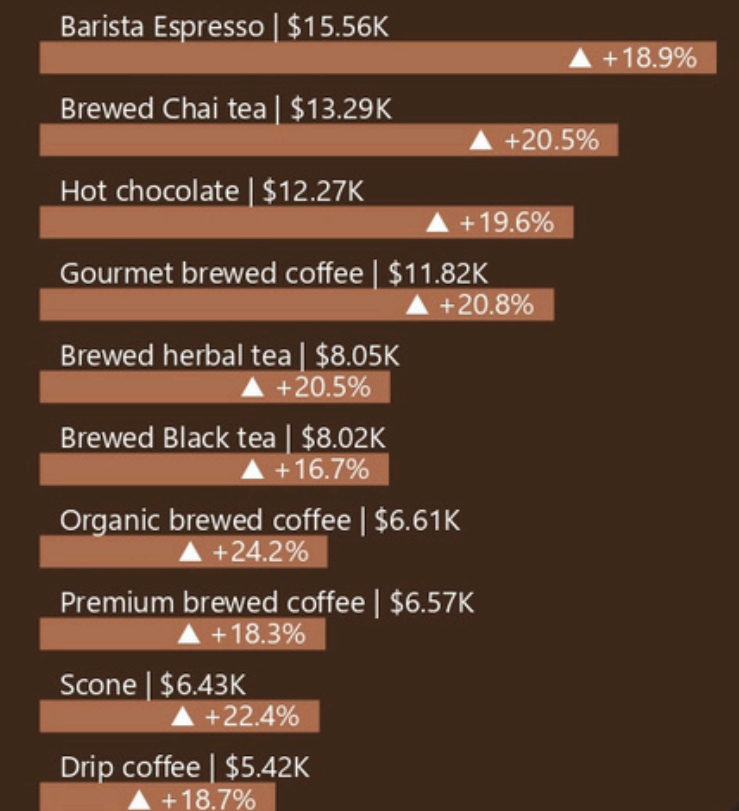
Sales by Product Category



Sales Per Serving Size



Top 10 Selling Products





# Sales Forecast



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FORECAST

Month



Apr 2023



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▲ +19.9% | +6.1K vs LM

Sales by Transaction Date

\$8K

\$6K

\$4K

\$2K

Feb 2023

Mar 2023

Apr 2023

May 2023

Jun 2023

Sales Forecast for 30 Days

\$7K

\$6K

\$5K

\$4K

02 Jul

09 Jul

16 Jul

23 Jul

Sales by Days | Hours

\$16K

\$16K

\$16K

\$16K

\$15K

\$19K

\$20K

Hour

Mon

Tue

Wed

Thu

Fri

Sat

Sun

Total

6

7

8

9

10

11

12

13

14

15

16

17

18

19

20

\$4K

\$11K

\$14K

\$15K

\$15K

\$8K

\$7K

\$7K

\$7K

\$7K

\$7K

\$7K

\$6K

\$5K

\$0K

Total Sales

**\$6,98,812**

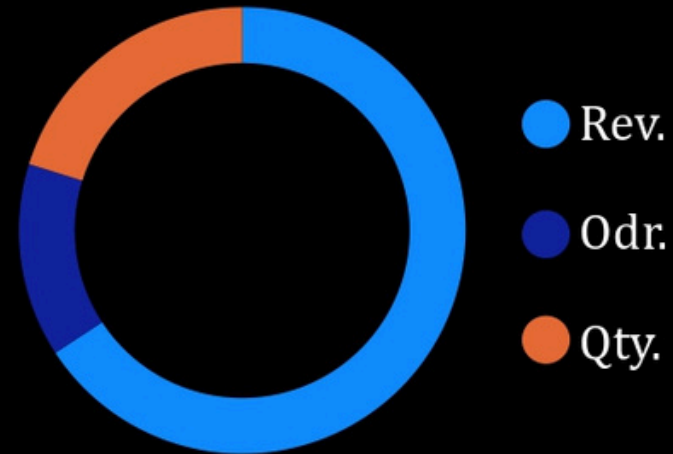
30 June 2023

Total Orders

**149116**

Total Quantity Sold

**214470**



▲ vs LM

Total Sales

**\$6,98,812**

Fri

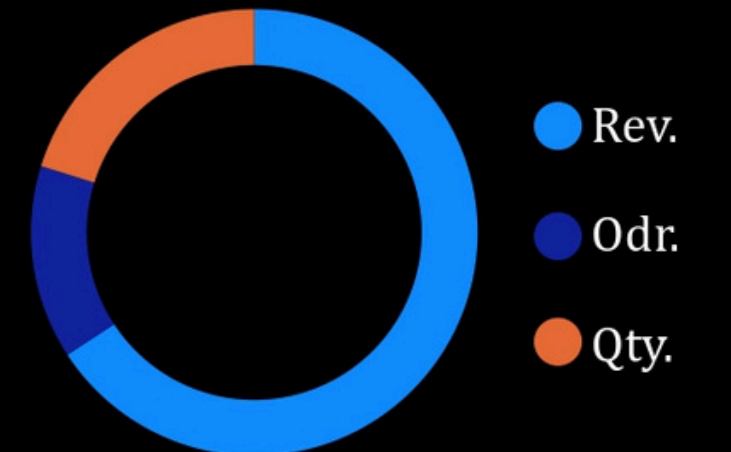
Hour No: 12

Total Orders

**149116**

Total Quantity Sold

**214470**



▲ vs LM