

# Budget for Virtual Labs

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## Contents

## 1 Budget

### 1.1 HR

Item	Cost (L/y)	No.	Total
MS Student	3.5	1	3.5
Engineer	4.5	1	4.5
Research Asst (S/W)	1.5	1	1.5
Total			9.5

### 1.2 Equipment

Equipment	
Field Recorder	.20
Mic	0.05
Mixer	0.15
Mac Laptop	0.80
Total	1.2

### 1.3 Consumables

Server hosting	0.20
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#### 1.4 Travel

Visits to Music Colleges and Museums	1
National Conference	0.5
International Conference	3
Total	4.5

#### 1.5 Total

	9.5
	1.2
	0.2
	4.5
Total	15.4
@0.15 contingency	2.31
Total	17.71