

Business Performance Tracker | Overview

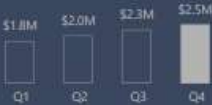
Comparing Actuals with Budgets and Prior Year to Measure Financial Health

Budget ☒ Last Year

Revenue

\$8.68M

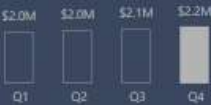
vs Last Year: \$6.11M +42.10%▲



Expense

\$8.38M

vs Last Year: \$7.47M +12.15%▲



Profit

\$299.90K

vs Last Year: -\$1.36M -122.00%▼



Revenue Trend

Current vs Last Year



Expense Trend

Current vs Last Year



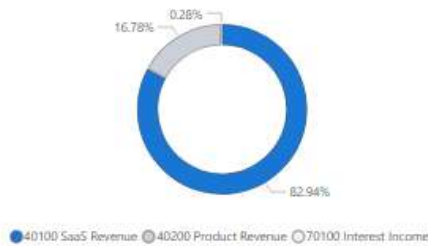
Revenue by Account

Current vs Last Year



Revenue Distribution

by Account



Expense by Expense Group

Current vs Last Year



Expenses Distribution

by Expense Group

