

ID	Resource Name	Cost	Baseline Cost	Variance
1	Shreyas Tekawade	\$5,070.00	\$0.00	\$5,070.00
2	Caroline Jansen	\$2,520.00	\$0.00	\$2,520.00
3	Art Peters	\$38,000.00	\$0.00	\$38,000.00
4	Isabella Smith	\$4,620.00	\$0.00	\$4,620.00
5	Bob DeSantis	\$1,700.00	\$0.00	\$1,700.00
6	Nick Thomas	\$3,850.00	\$0.00	\$3,850.00
7	Laptops with software suite	\$25,500.00	\$0.00	\$25,500.00
8	VoIP Handsets	\$6,540.00	\$0.00	\$6,540.00
9	Cubicle Furniture	\$31,200.00	\$0.00	\$31,200.00
10	Kyocera High-speed Copier/Printer	\$5,075.00	\$0.00	\$5,075.00
11	Cisco Aironet Wireless Access Points	\$0.00	\$0.00	\$0.00
12	Ciena 3926 Aggregation Switch	\$3,450.00	\$0.00	\$3,450.00
13	Cat 6E Network Cabling	\$480.00	\$0.00	\$480.00

Actual Cost	Remaining
\$0.00	\$5,070.00
\$0.00	\$2,520.00
\$0.00	\$38,000.00
\$0.00	\$4,620.00
\$0.00	\$1,700.00
\$0.00	\$3,850.00
\$0.00	\$25,500.00
\$0.00	\$6,540.00
\$0.00	\$31,200.00
\$0.00	\$5,075.00
\$0.00	\$0.00
\$0.00	\$3,450.00
\$0.00	\$480.00