

Total sales

\$26M

This month MoM% 1.86M

MoM Sales change % -16.2%

Total boxes

2M

Total shipments

5K

Total cost

\$10M

Total profit

\$16M

Profit %

60.6%

Total sales

Total profit

Total cost

Total boxes

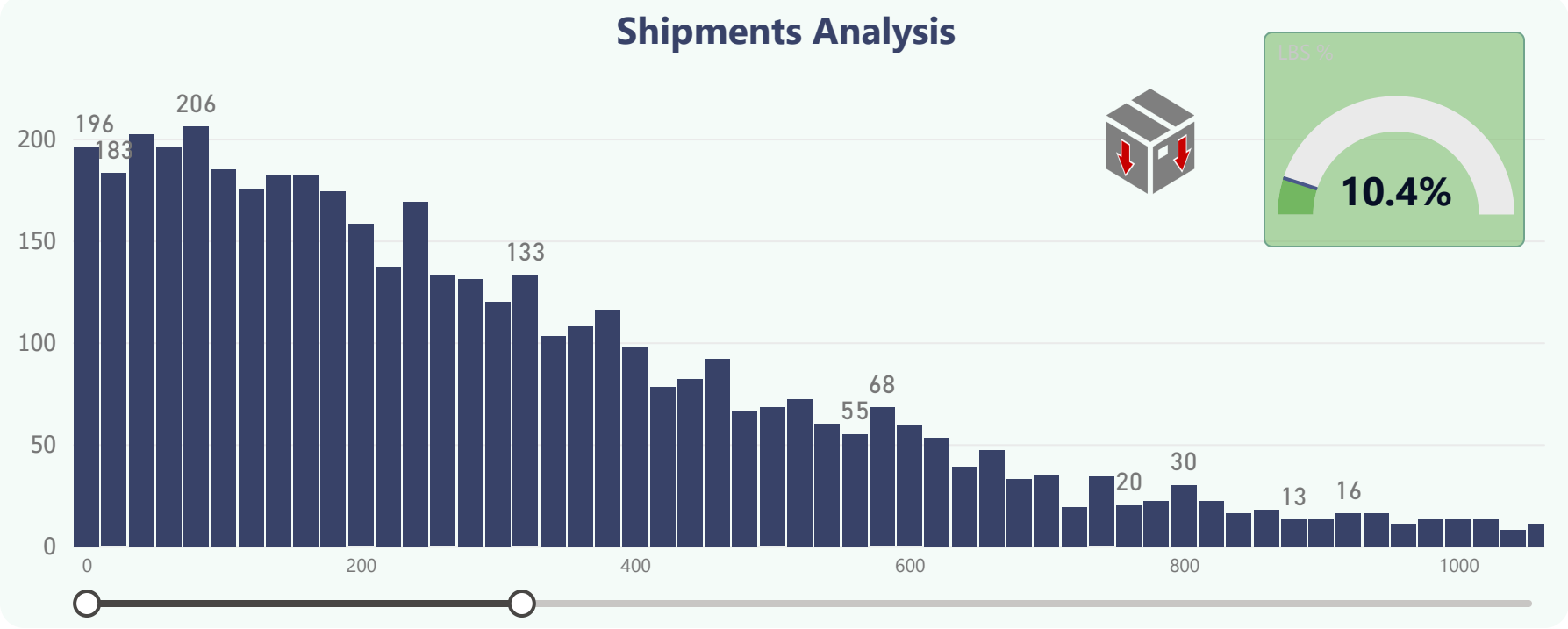
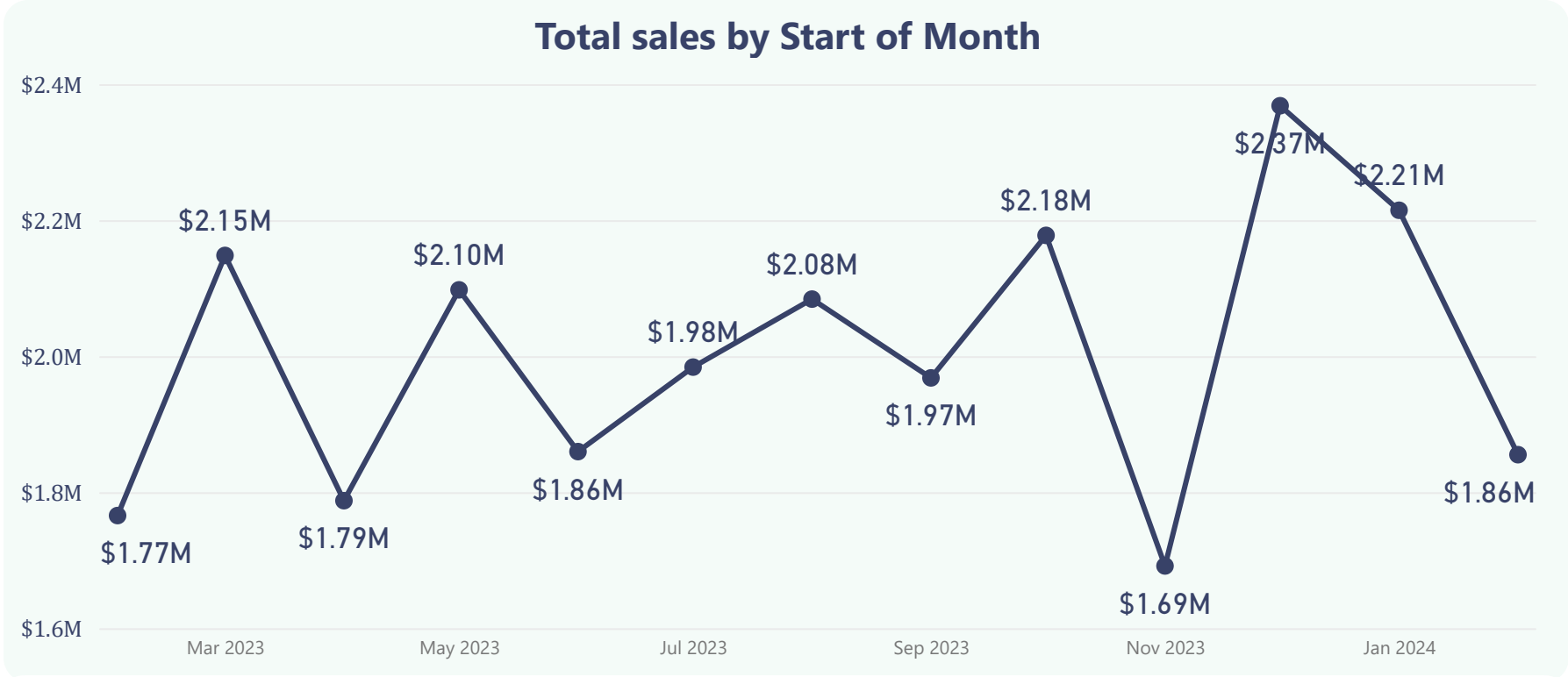


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Bars

Bites

Other



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Australia

Canada

India

New Zealand

UK

USA

Sales person	Sales	Profit	Profit %	LBS %	
Andria Kimpton	\$1,254K	\$718K	<div></div> 57.2%	8.8%	
Barr Faughny					✗
Beverie Moffet	\$1,346K	\$723K	<div></div> 53.7%	10.1%	✗
Brien Boise	\$1,307K	\$815K	<div></div> 62.4%	9.6%	✓
Camilla Castle	\$1,398K	\$854K	<div></div> 61.1%	11.9%	✓
Ches Bonnell					✗
Curtice Advani					✗
Dennison Crosswaite					✗
Dotty Strutley	\$1,424K	\$893K	<div></div> 62.7%	12.1%	✓
Gigi Bohling	\$1,365K	\$858K	<div></div> 62.9%	9.9%	✓
Gunar Cockshoot					✗

Start of Month	Total sales	Total sales (prev month)	Month on Month sales %	Latest Date	Total Sales Latest Month	latest MoM sales change %
01 November 2023	\$22,79,050	\$28,45,233	-19.9%	01-11-2023 00:00:00	22,79,049.75	-19.9%
01 April 2023	\$23,95,139	\$27,69,476	-13.5%	01-04-2023 00:00:00	23,95,138.50	-13.5%
01 February 2024	\$25,28,118	\$28,33,090	-10.8%	01-02-2024 00:00:00	25,28,118.00	-10.8%
01 June 2023	\$25,43,715	\$27,97,045	-9.1%	01-06-2023 00:00:00	25,43,715.00	-9.1%
01 January 2024	\$28,33,090	\$29,38,829	-3.6%	01-01-2024 00:00:00	28,33,089.75	-3.6%
01 August 2023	\$25,91,705	\$25,99,720	-0.3%	01-08-2023 00:00:00	25,91,705.25	-0.3%
01 February 2023	\$22,71,726			01-02-2023 00:00:00	22,71,726.00	
01 July 2023	\$25,99,720	\$25,43,715	2.2%	01-07-2023 00:00:00	25,99,719.75	2.2%
01 September 2023	\$26,49,668	\$25,91,705	2.2%	01-09-2023 00:00:00	26,49,667.50	2.2%
01 October 2023	\$28,45,233	\$26,49,668	7.4%	01-10-2023 00:00:00	28,45,233.00	7.4%
01 May 2023	\$27,97,045	\$23,95,139	16.8%	01-05-2023 00:00:00	27,97,044.75	16.8%
01 March 2023	\$27,69,476	\$22,71,726	21.9%	01-03-2023 00:00:00	27,69,475.50	21.9%
01 December 2023	\$29,38,829	\$22,79,050	28.9%	01-12-2023 00:00:00	29,38,828.50	28.9%
<b>Total</b>	<b>\$3,40,42,511</b>			<b>01-02-2024 00:00:00</b>	<b>25,28,118.00</b>	<b>-10.8%</b>

