



Country

Distributor

Year

All

All

2018

2019

2020

2021

Clear all slicers

\$127.2M

Total Revenue

\$82.78M

Total Cost

\$44.42M

Profit

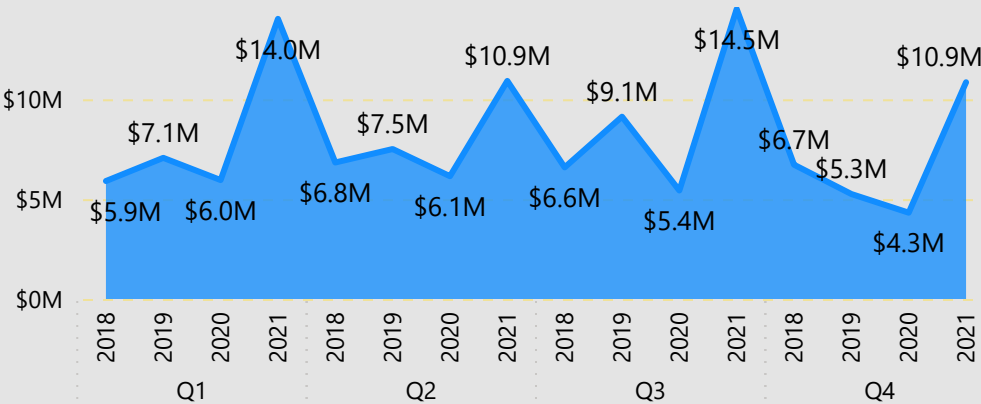
34.92%

Profit Margin%

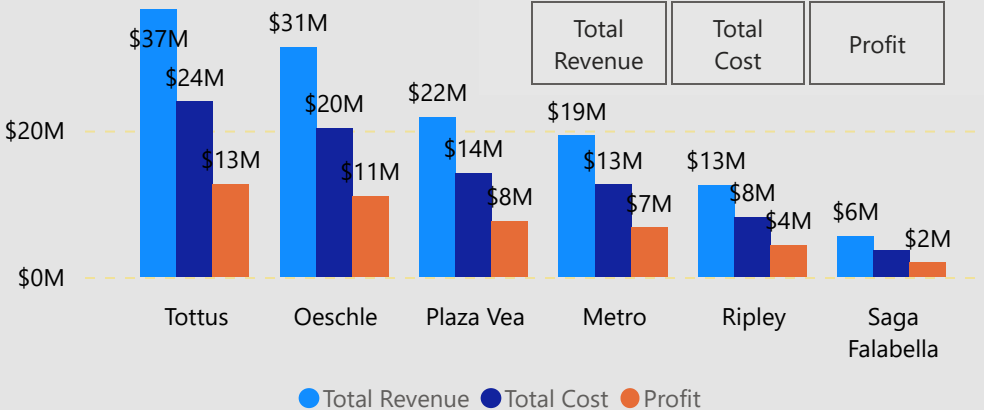
152K

Total Quantity

Total Revenue



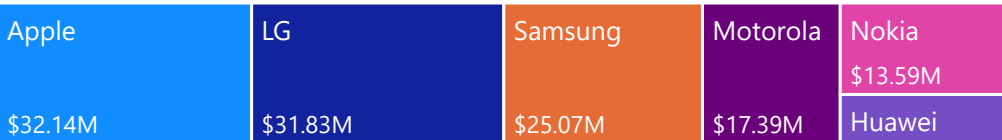
Distributor vs Revenue, Cost & Profit



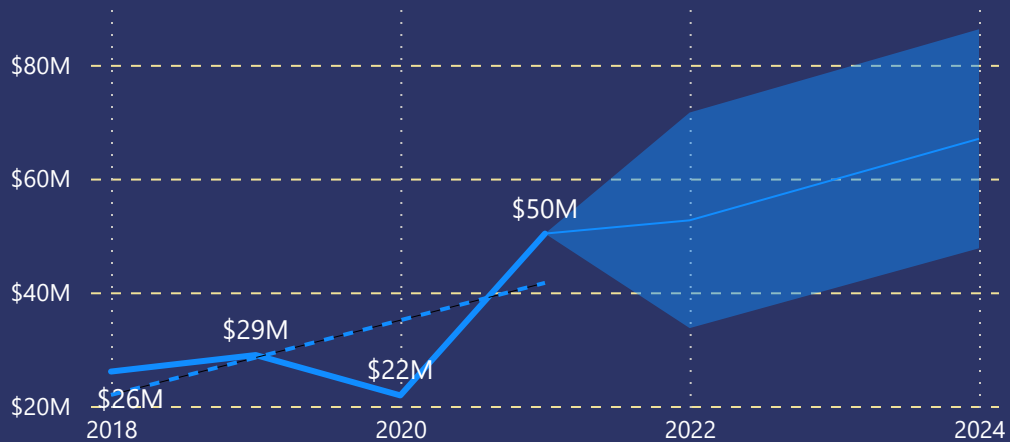
Overall Statistics

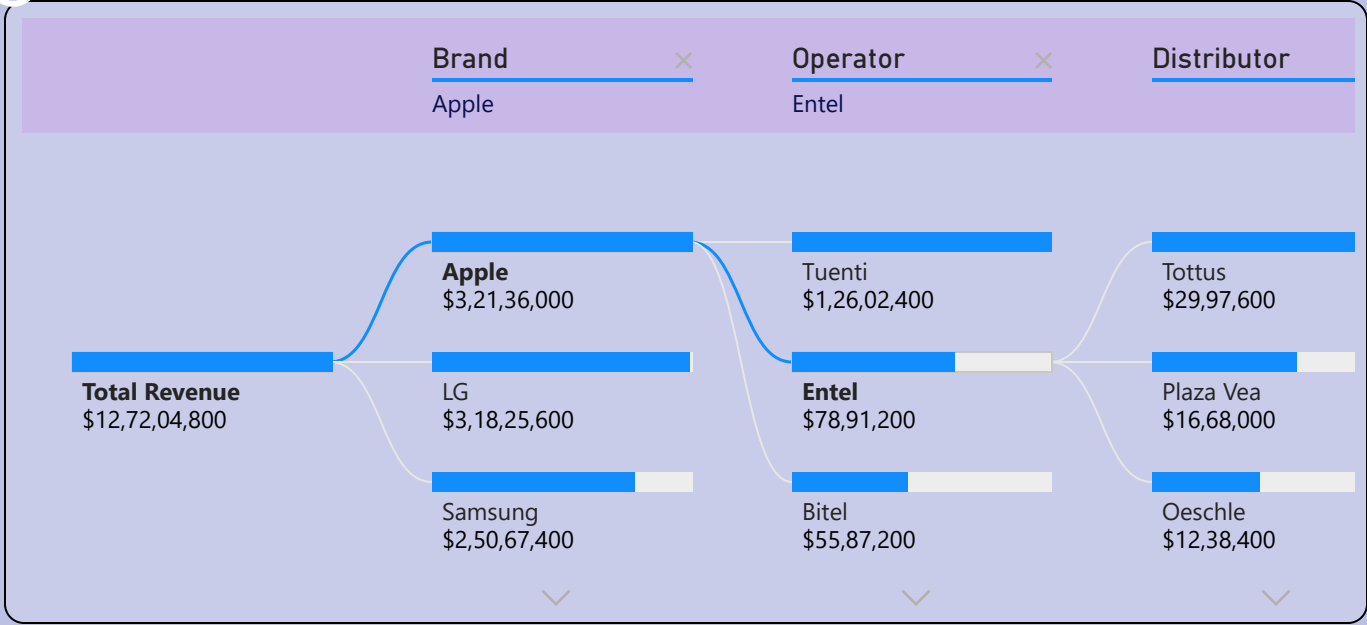
Operator	Total Revenue	Total Cost	Profit	Total Profit LY	Profit Margin%
Tuenti	\$4,19,82,140	\$2,70,33,150	\$1,49,48,990	\$1,49,48,990	35.61%
Entel	\$3,23,80,340	\$2,11,73,250	\$1,12,07,090	\$1,12,07,090	34.61%
Bitel	\$2,48,88,580	\$1,62,97,290	\$85,91,290	\$85,91,290	34.52%
Claro	\$1,91,65,480	\$1,25,46,180	\$66,19,300	\$66,19,300	34.54%
Movistar	\$87,88,260	\$57,35,010	\$30,53,250	\$30,53,250	34.74%

Total Revenue by Brand



Total Sales by Years(Predicted)





Top 5 Countries by Profit



Statistics

Brand	Country	Distributor	Total Quantity	Total Revenue	Total Cost	Profit	Total Profit LY	Profit Variance	Profit Margin%	
Apple	Colombia	Tottus	1352	\$16,22,400	\$10,14,000	\$6,08,400	\$6,08,400	⬆️	\$0	37.50%
Motorola	Denmark	Tottus	1090	\$10,35,500	\$7,35,750	\$2,99,750	\$2,99,750	⬆️	\$0	28.95%
Samsung	Paraguay	Tottus	1136	\$9,31,520	\$6,70,240	\$2,61,280	\$2,61,280	⬆️	\$0	28.05%
LG	Portugal	Oeschle	1092	\$8,73,600	\$6,00,600	\$2,73,000	\$2,73,000	⬆️	\$0	31.25%
LG	Peru	Tottus	1090	\$8,72,000	\$5,99,500	\$2,72,500	\$2,72,500	⬆️	\$0	31.25%
Samsung	Portugal	Tottus	1054	\$8,64,280	\$6,21,860	\$2,42,420	\$2,42,420	⬆️	\$0	28.05%
LG	Peru	Oeschle	1080	\$8,64,000	\$5,94,000	\$2,70,000	\$2,70,000	⬆️	\$0	31.25%
LG	United Kingdom	Tottus	1064	\$8,51,200	\$5,85,200	\$2,66,000	\$2,66,000	⬆️	\$0	31.25%
Samsung	Denmark	Tottus	1022	\$8,38,040	\$6,02,980	\$2,35,060	\$2,35,060	⬆️	\$0	28.05%
Apple	Cuba	Oeschle	672	\$8,06,400	\$5,04,000	\$3,02,400	\$3,02,400	⬆️	\$0	37.50%
LG	Peru	Tottus	1080	\$8,01,600	\$5,51,100	\$2,50,500	\$2,50,500	⬆️	\$0	31.25%
Total			152344	\$12,72,04,800	\$8,27,84,880	\$4,44,19,920	\$4,44,19,920		\$0	34.92%

CY Profit

