



Filters

| | |
|----------|-----|
| region | All |
| division | All |
| market | All |
| customer | All |

P & L

by Fiscal years

All values in USD

Note- 2020 vs 2021 is not part of pivot table

| Metrics | Fiscal Years | | | 2020 vs 2021 |
|--------------|--------------|--------|--------|--------------|
| | 2019 | 2020 | 2021 | |
| Net sales | 87.5M | 196.7M | 598.9M | 204.48% |
| COGS | 51.2M | 123.4M | 380.7M | 208.59% |
| Gross Margin | 36.2M | 73.3M | 218.2M | 197.55% |
| GM % | 41.43% | 37.28% | 36.43% | -2.27% |





































































































