

Welcome to

## Project Management Dashboard - Detailed View



Project Management Dashboard - Overview



Objectives In Progress

2 (21 Total)

Key Targets In Progress

2 (21 Total)

Milestones In Progress

3 (22 Total)

Validation Objective

All

Key Control

All

Milestone

All

Start Date

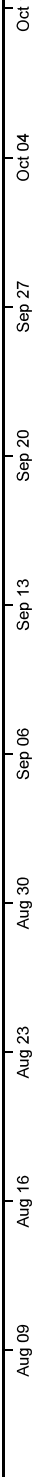
3/6/2020

1/4/2021

Timeline by Objectives and Milestones

Milestone\_Red\_Amber\_Green   Amber   Green   Red

^ Collapse All



<div>Mapping Project</div>	
Milestone 1	
Milestone 2	
<div>Testing Project</div>	
Milestone 4	
<div>Completeness Project</div>	
Milestone 3	



Project Management Dashboard - Test Activity View

Project Objective

All

Key Target

All

Milestone

All

Test Type

All

Test Activity

All

Resource Pod

All

Resource Name

All

Activities Completed

28

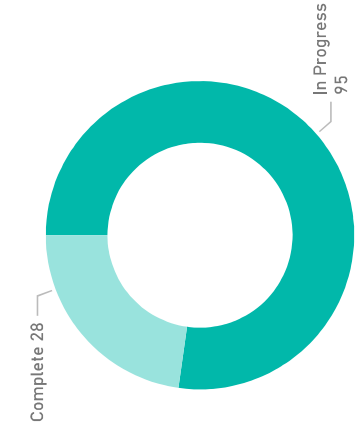
Activities In Progress

95

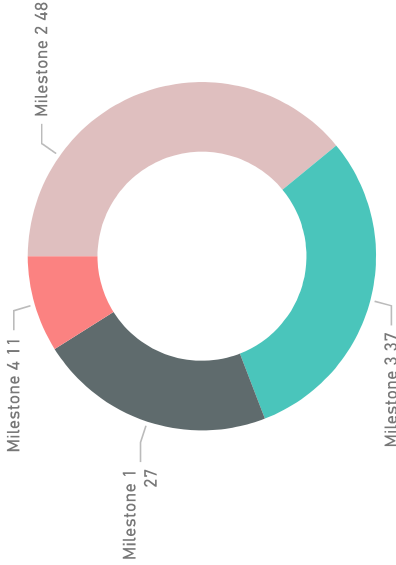
Activities Not Started

0

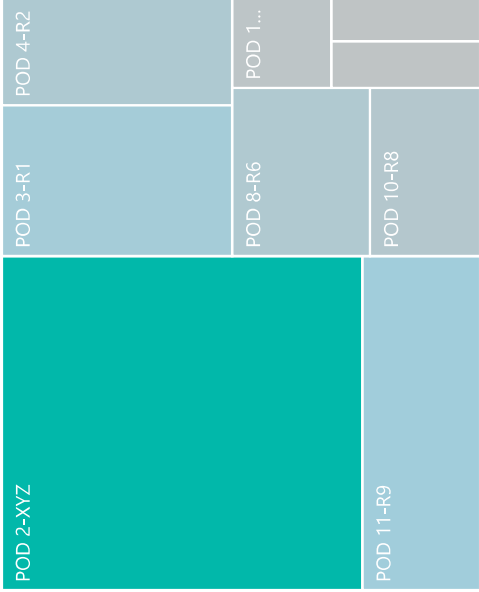
Test Activities by Progress Status



Test Activities by Milestone



Test Activities by Pod



Key Control #	Milestone	Test Type	Testing Area/Region	Test Activity	Status	RAG Status	Progress %	Test Activity Owner	Aging	Latest Update Date	Activity Start Date	Hours Charged	ETC Hours
4	Milestone 4	Substantive	NAM	Sample Testing	Complete	Green	100%	Resource 1	1	9/22/2020	09/21/2020	16.00	144.00
4	Milestone 4	Substantive	NAM	Sample Testing	Complete	Green	100%	Resource 11	1	9/22/2020	09/21/2020	16.00	144.00
4	Milestone 4	Substantive	NAM	Sample Testing	Complete	Green	100%	Resource 15	1	9/22/2020	09/21/2020	16.00	144.00
4	Milestone 4	Substantive	NAM	Sample Testing	Complete	Green	100%	Resource 16	1	9/22/2020	09/21/2020	16.00	144.00
4	Milestone 4	Substantive	NAM	Sample Testing	Complete	Green	100%	Resource 6	1	9/22/2020	09/21/2020	16.00	144.00
5	Milestone 3	Substantive	APAC	Sample Testing	In Progress	Green	95%	Resource 11	75	9/22/2020	07/09/2020	5.00	0.00
5	Milestone 3	Substantive	APAC	Sample Testing	In Progress	Green	95%	Resource 6	75	9/22/2020	07/09/2020	5.00	0.00
5	Milestone 3	Substantive	APAC	Sample Testing	In Progress	Green	95%	Resource 8	75	9/22/2020	07/09/2020	7.00	0.00
5	Milestone 3	Substantive	APAC	Sample Testing	In Progress	Green	95%	Resource 7	75	9/22/2020	07/09/2020	10.00	0.00
5	Milestone 3	Substantive	APAC	Sample Testing	In Progress	Green	95%	Resource 11	75	9/22/2020	07/09/2020	77.00	0.00

Project Management Dashboard - Effort/Hours View

Project Objective

Key Target

Milestone

Test Type

Test Activity

Resource Pod

Resource Name

All

>

All

>

All

>

All

>

All

>

All

>

All

>



Active Resources

17

Active Pods

12

Total Plan Hours

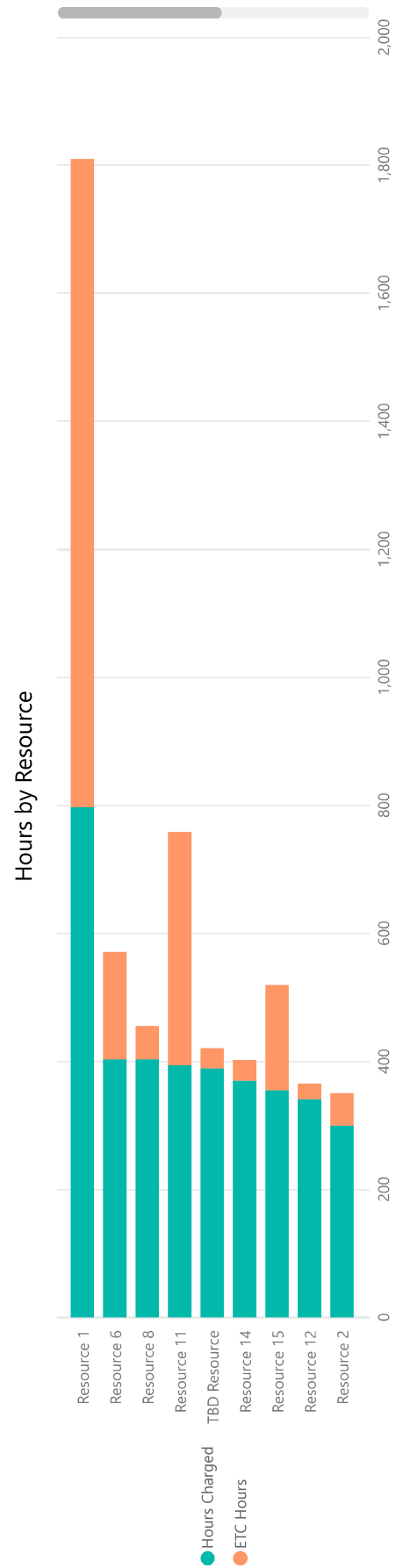
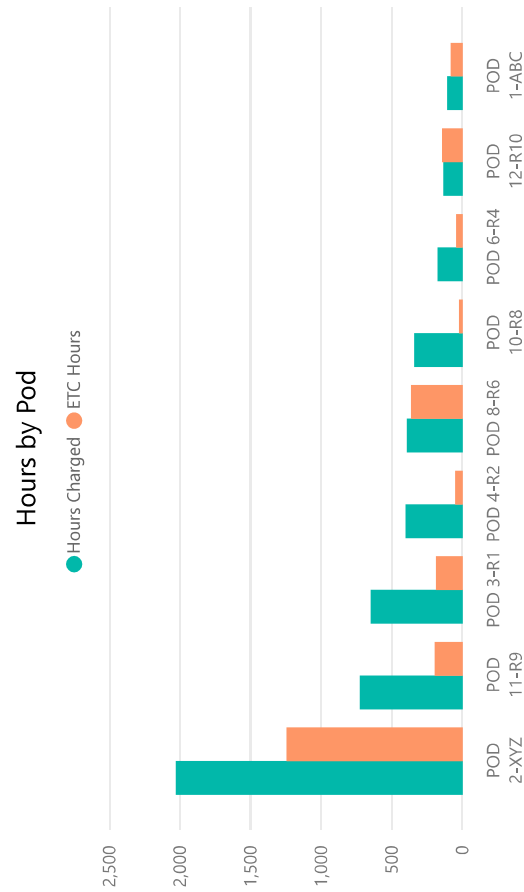
7.31K

Hours Charged

4.97K

ETC Hours

2.34K



# Project Management Dashboard - Sample Testing & Resource View

Project Objective

Key Target

Milestone

Resource Pod

Resource Name

All

▼

All

▼

All

▼

All

▼

All

Samples Completed

843

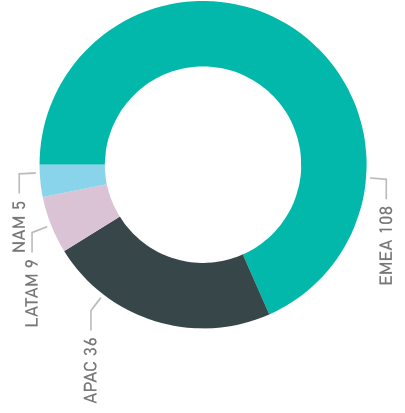
Samples In Progress

139

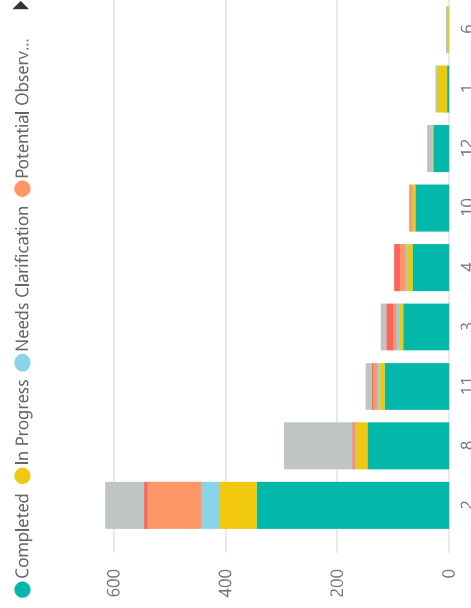
Samples Not Started

223

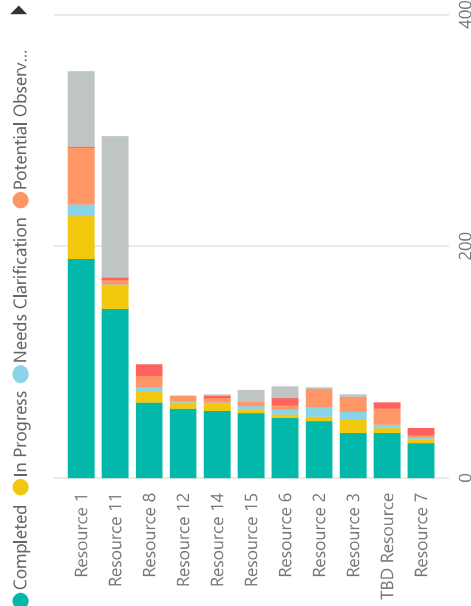
Samples Outstanding by Region



Samples by Pod



Samples by Resource



Key Control #	Milestone	Test Type	Testing Area/Region	Test Activity	RAG Status	Status	Progress %	Test Activity Owner	Aging	Latest Update Date	Activity Start Date	Pod	Pod Lead	Hours Charged	ETC Hours	Sam
8	Milestone 1	Substantive	EMEA	Sample Testing	Green	In Progress	75%	Resource 2	49	9/22/2020	08/04/2020	2	XYZ	107.00	25.00	
8	Milestone 1	Substantive	APAC	Sample Testing	Green	In Progress	80%	Resource 1	49	9/22/2020	08/04/2020	2	XYZ	49.00	13.00	
8	Milestone 1	Substantive	EMEA	Sample Testing	Green	In Progress	80%	TBD Resource	49	9/22/2020	08/04/2020	2	XYZ	68.00	20.00	
8	Milestone 1	Substantive	APAC	Sample Testing	Green	In Progress	83%	TBD Resource	49	9/22/2020	08/04/2020	2	XYZ	31.00	5.00	
8	Milestone 1	Substantive	LATAM	Sample Testing	Green	In Progress	88%	TBD Resource	49	9/22/2020	08/04/2020	2	XYZ	16.00	5.00	
8	Milestone 1	Substantive	LATAM	Sample Testing	Green	In Progress	90%	Resource 1	49	9/22/2020	08/04/2020	2	XYZ	17.00	1.00	
8	Milestone 1	Substantive	NAM	Sample Testing	Green	In Progress	90%	Resource 1	49	9/22/2020	08/04/2020	2	XYZ	16.00	1.00	
8	Milestone 1	Substantive	NAM	Sample Testing	Green	In Progress	90%	TBD Resource	49	9/22/2020	08/04/2020	2	XYZ	5.00	1.50	
8	Milestone 1	Substantive	EMEA	Sample Testing	Green	In Progress	83%	Resource 9	48	9/22/2020	08/05/2020	6	R4	88.00	20.00	
Total														4,966.50	2,339.00	

# Project Management Dashboard - Request & Observation View

Project Objective

Key Target

Milestone

Requestor

Request Type

Requested From

All

All

All

All

All

All

Outstanding Requests

18

Confirmed Observations  
(Samples)

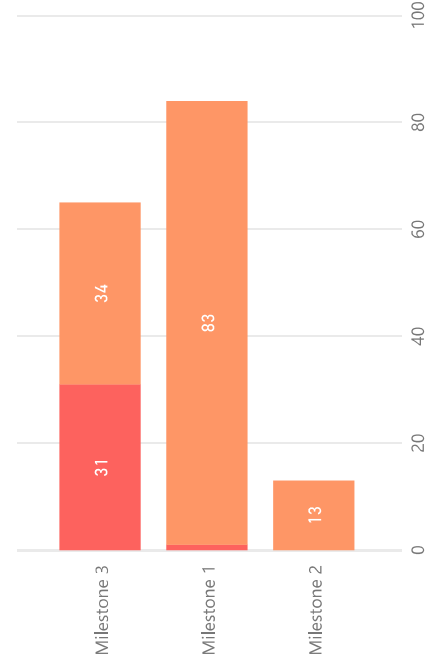
32

Potential Observations  
(Samples)

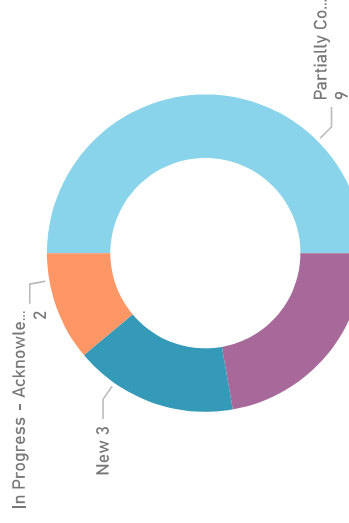
130

Observations by Milestone

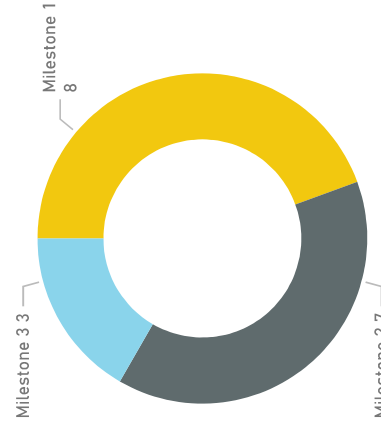
● Samples with Confirmed Observations ● Samples with Potential Observations



Requests by Status



Outstanding Requests by Milestone



Request #	Request Type	Request/Observation Details	Impact (H, M, L)	Samples Impacted	Requestor	Requested From	Date Raised	Date Closed	Aging	Request Status	Key Control #	Milestone
51	Follow-Up	Issues identified ... 1	H	12	Resource 10	XYZ	08/27/2020		60	In Review	8	Milestone 1
86	Follow-Up	Issues identified ... 10	H	5	Resource A	XYZ	09/17/2020		39	In Progress - Acknowledged	8	Milestone 2
98	Follow-Up	Issues identified ... 11		2	Resource A	XYZ	10/22/2020		4	New	8	Milestone 2
68	Follow-Up	Issues identified ... 12	H	68	Resource A	XYZ	09/08/2020		48	In Review	8	Milestone 2
77	Follow-Up	Issues identified ... 13	H	6	Resource A	XYZ	10/14/2020		12	In Progress - Acknowledged	8	Milestone 2
84	Data Request	Issues identified ... 14	H	2	Resource A	XYZ	09/16/2020		40	In Review	8	Milestone 2
92	Data Request	Issues identified ... 15	H	17	Resource B	XYZ	09/18/2020		38	New	8	Milestone 2
27	Data Request	Issues identified ... 16	H	34	Resource B	XYZ	10/05/2020		21	Partially Complete	5	Milestone 3
44	Data Request	Issues identified ... 17	H	64	Resource B	XYZ	10/23/2020		3	Partially Complete	5	Milestone 3
90	Data Request	Issues identified ... 18	H	36	Resource B	XYZ	09/18/2020		38	New	5	Milestone 3