

Atliq Hardware

Total Performance by Quarter

All Values are in USD

region All
market All
division All
customer All
FY 2019

Metrix	Quartes				Grand Total
	Q1	Q2	Q3	Q4	
Total Net_Sales	25.2M	24.0M	19.2M	19.0M	87.5M
COGS	14.8M	14.1M	11.3M	11.1M	51.2M
Gross Margin	10.5M	9.9M	7.9M	7.9M	36.2M
GM %	41.5%	41.4%	41.2%	41.6%	41.4%

region All
market All
division All
customer All
FY 2020

*All Values are in USD

Metrix	Quartes				Grand Total
	Q1	Q2	Q3	Q4	
Total Net_Sales	66.4M	63.0M	19.8M	47.5M	196.7M
COGS	41.5M	39.5M	12.4M	30.0M	123.4M
Gross Margin	24.9M	23.5M	7.4M	17.5M	73.3M
GM %	37.5%	37.3%	37.5%	36.9%	37.3%

Atliq Hardware

Profit & Loss by Fiscal Year 2019 to 2021

All Values are in USD

region All
market All
division All
customer All
FY 2021

*All Values are in USD

Metric	Quartes				Grand Total
	Q1	Q2	Q3	Q4	
Total Net_Sales	173.8M	164.7M	131.9M	128.6M	598.9M
COGS	110.4M	104.7M	83.8M	81.8M	380.7M
Gross Margin	63.3M	60.0M	48.1M	46.7M	218.2M
GM %	36.5%	36.4%	36.4%	36.4%	36.4%

Net Sales Comparison

2021 vs 2020	161.6%	161.5%	566.0%	170.7%	204.5%
2020 vs 2019	163.2%	162.0%	3.0%	150.3%	124.8%

Note : Do not modify the pivot table.