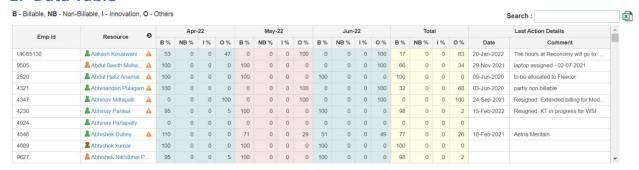
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1. Data Table



1a. Emp Id

Employee ID of the particular resource will be displayed over there.

1b. Resource

The Name of the resource and if any Action Items available will be shown in this column.

1c. Each Month Formulae

B% (Billable %): This the Billable percentage of the resource for the month.

Formulae: (Total Billable Allocation per Month / Total Net Capacity of the Month) *100

NB% (Non-Billable %): This the Non-Billable percentage of the resource for the month.

Formulae: (Total Non-Billable Allocation per Month / Total Net Capacity of the Month) *100

I% (Innovation %): This the Innovation percentage of the resource for the month.

Formulae: (Total Innovation Allocation per Month / Total Net Capacity of the Month) *100

0% (Others %): This is rest of the percentage after removing the rest three from 100%

Formulae: 100% - (B% + NB% + I%)

1d. Total

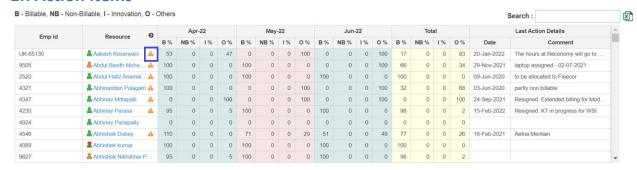
For Each of the column that is the average as in the above table three months were selected so the average of Billable for 3 Months will be Shown in Total and also same for rest of the Columns.

1e. Last Action Details

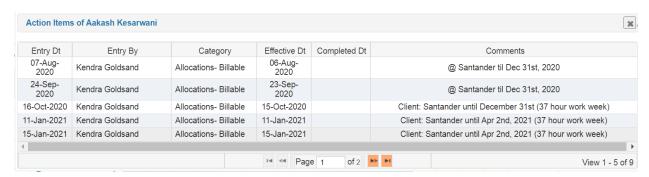
Date: This is the date the last task is assigned to the resource.

Comments: These are the last comments i.e., in the action items for the resource.

1f. Action Items

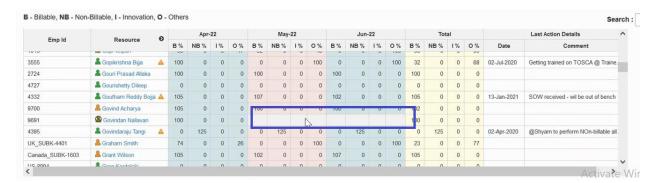


By clicking on the above highlighted icon, a table populates with all the Comments and tasks assigned to the resource.



1g. Grey out Area

If the Resource has left the organization or yet to Join the Organization those months data will be greyed out and no data is visible in that fields.



2. Filters

2a. Type

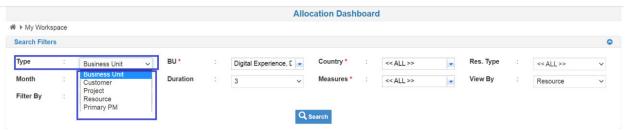
In this type we have different options for selecting the Type

- a. Business Unit
- b. Customer
- c. Project

- d. Resource
- e. Primary PM
- **a. Business Unit**: If we select filter as Business Unit, we can view details of the Business Units.

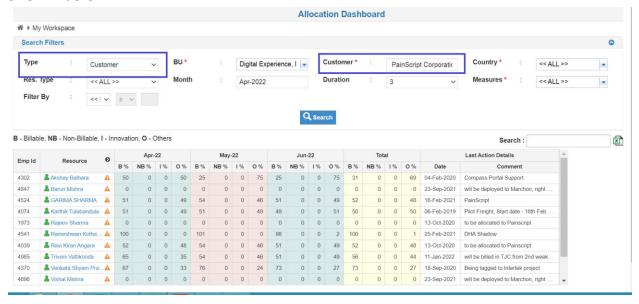
By selecting Type as Business Unit, a new selection populates with selection to select the Business Unit.

We can also view the data table either in Resource View or else in Business Unit Wise.



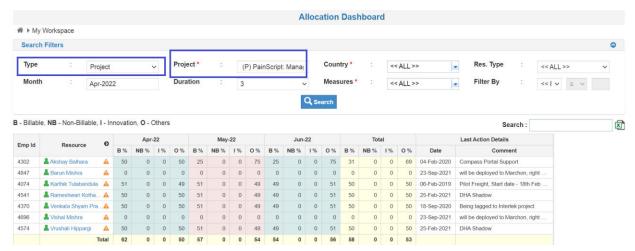
b. Customer: If we select Type as Customer a new selection populates where we can search for the customer.

Here for that particular customer the resources who are working will be shown below.



c. Project: If we select type as Project a new selection populates where we can search for the project.

Here by selecting the project name those resources of the project will be displayed in the table.



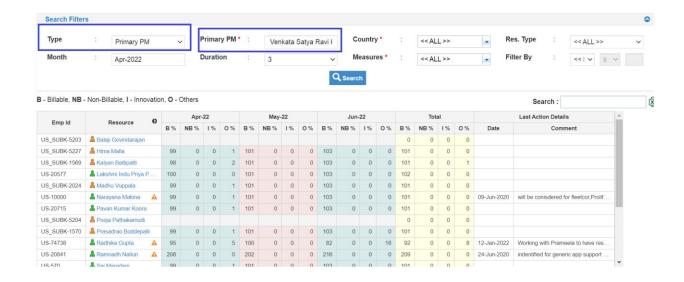
d. Resource: If We select Type as Resource a new selection populates where we can search for the resource.

Here by selecting the resource name those details of the resource will be populated in the table below.



e. Primary PM: f We select Type as Primary PM a new selection populates where we can search for the Primary PM.

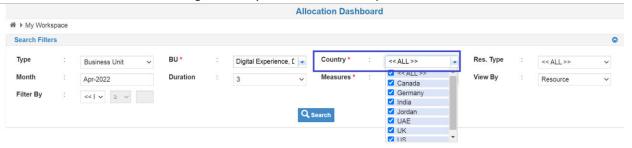
Here by selecting the Primary PM those resources who are assigned to that Primary PM will be displayed.



2b. Country

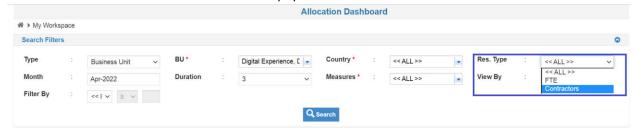
Here we can select the Country based on that selection those projects in those locations will be shown in the table below.

Here either we can select the single country or can select Multiple Countries.



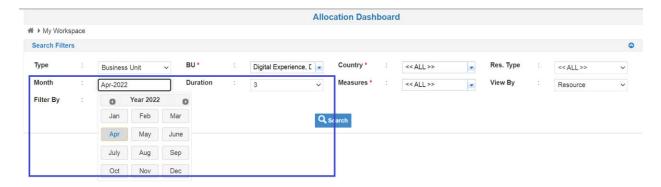
2c. Res. Type

Here we can select the resources whether they were Full Time Employees or Contractors. Based on that selection resource data will be populated.



2d. Month and Duration

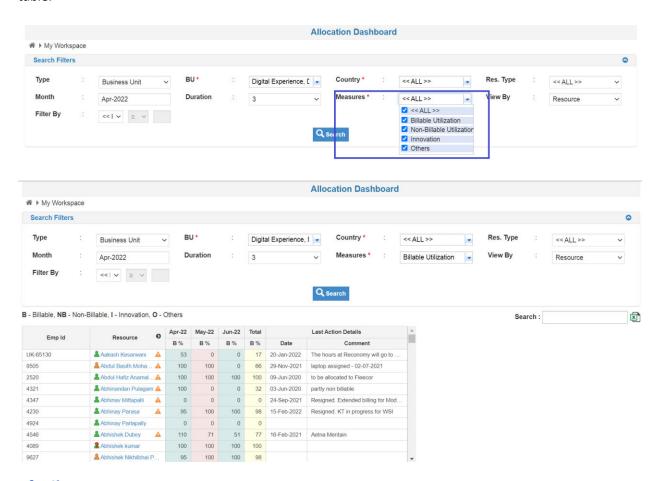
Here we can select from which Month data needs to be populated and duration of months the data needs to be populated can also be selected based on Month and Duration those many Months data will be shown in the Table.



2e. Measures

Here We can select the Measures and Only Measures that are selected those data will be shown in the table.

We have only selected Measures as Billable then only the Billable data will be shown in the table.



21. Filters

Here By Selecting the type and filtering those data in that or above that range will be shown in the data table below.

