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Region	All
Division	All

## Market Performance

Value in USD

Customer	2019	2020	2021	Target	21 - Target	%
Australia	3876686.50	10697994.09	21.0M	23.2M	-2.2M	-62.81%
Austria	0.00	118281.03	2.8M	3.2M	-0.3M	-3.73%
Bangladesh	479984.39	2258843.36	7.0M	7.7M	-0.7M	-35.72%
Canada	4764382.06	12170759.43	35.1M	40.1M	-5.1M	-42.20%
China	1425717.75	5423567.67	22.9M	25.0M	-2.1M	-27.45%
France	4036469.18	7471763.36	25.9M	28.1M	-2.2M	-40.91%
Germany	2563110.11	4685895.05	12.0M	13.5M	-1.5M	-53.56%
India	30818546.12	49770031.73	161.3M	170.8M	-9.6M	-47.18%
Indonesia	2524401.49	6206743.5	18.4M	20.8M	-2.4M	-41.98%
Italy	2904063.69	4463460.73	11.7M	12.8M	-1.0M	-57.71%
Japan	0.00	1881281.6	7.9M	8.2M	-0.3M	-22.81%
Netherlands	225342.85	3356013.39	8.0M	8.6M	-0.7M	-41.45%
Newzealand	0.00	1985436.8	11.4M	12.8M	-1.4M	-15.51%
Norway	0.00	2478582.35	13.7M	15.1M	-1.4M	-16.40%
Pakistan	624511.51	4694011.05	5.7M	6.2M	-0.5M	-86.05%
Philippines	5694417.11	13365181.73	31.9M	34.4M	-2.5M	-55.48%
Poland	408770.79	2792885.74	5.2M	6.1M	-0.9M	-52.23%
Portugal	747761.23	3586722.7	11.8M	12.3M	-0.5M	-35.13%
South Korea	12804937.97	17283549.06	49.0M	53.3M	-4.4M	-56.42%
Spain	0.00	1773783.69	12.6M	14.4M	-1.8M	-12.31%
Sweden	53347.12	226086.88	1.8M	2.0M	-0.2M	-14.23%
United Kingdom	1998158.57	8078947.71	34.2M	37.1M	-3.0M	-27.14%
USA	11527649.91	31921130.43	87.8M	98.0M	-10.2M	-44.33%
<b>Grand Total</b>	<b>87478258.35</b>	<b>196690953.1</b>	<b>598.9M</b>	<b>653.8M</b>	<b>-54.9M</b>	<b>-43.46%</b>