

1A. Organisation Structure of the Department

The Department is composed of the following Cells.

i. Planning Cell

This Cell is responsible for the formulation of Annual Plans and Five- Year Plans for the State in close cooperation with the State Planning Board. Implementation of schemes like BEUP etc. is also its responsibility. It also looks after the provision of funds for district planning set up. Appraisal of the Plans (Annual Plans and Five –Year Plans) is also undertaken by this cell periodically.

Planning Commission has given Rs.25 crore in 2010-2011 for implementation of schemes taken up under Integrated Action Plan (IAP) for PaschimMedinipur district covering 11 LWE Blocks. During 2011-2012 Bankura and Purulia districts have been included under IAP. For the three districts i.e. PaschimMedinipur, Purulia and Bankura total Rs.90 crore has been given by the Planning Commission @ Rs.30 crore per district for the financial year 2011-2012. Rs. 30 crore each has been given in 2012-2013 also.

This Cell also monitors schemes under One Time Additional Central Assistance (OTACA) and District Innovation Fund.

ii. MPLADS (Member of Parliament Local Area Development Scheme) Cell

This cell monitors and supervises the implementation of the MPLAD Scheme in the State. The release of funds as per the entitlement of the Members according to the provisions of the MPLADS guidelines is done by Ministry of Statistics and Programme Implementation-Government of India. As Planning Department is the Nodal Department for the State the cell has to maintain constant liaison with MOSPI-GOI, the District Authoritiesand the Hon’ble Members of Parliament, both LokSabha&RajyaSabha. From the financial year 2011-2012 allocation of fund for each M.P. has been increased from Rs.2 crore to Rs.5 crore per year.

iii. BEUP (BidhayakElakaUnnayanPrakalpa) Cell

This cell looks into the policy matter relating to the Prakalpa and monitors and supervises the implementation of the Prakalpa. The release of funds as per the entitlement of the Members as per the provisions of the BEUP Guidelines is also done by this cell. Queries and interpretations related to BEUP guidelines are settled by this Cell.

iv. RTI (Right to Information Act, 2005) Cell

The RTI cell receives and deals with the applications filed under the Right to Information Act, 2005. In terms of Manual 16, one State Public Information Officer, and one Appellate Authority have been appointed in this Department under the said Act.

v. Computerization, NRDMS & E-governance Cell

This cell looks after office computerization, NRDMS Centres and matters relating to E-governance in the Department.

vi. Office Establishment Cell

This section deals with routine establishment and administrative matters besides matters relating to public grievances and administering RTI Act, 2005.

vii. EMM Cell

This cell looks after administrative and establishment matters of the Evaluation, Manpower & Monitoring cell.

viii. Budget Cell

This cell basically deals with departmental allocation and sub allotments under Plan and Non-Plan sector including re-appropriation, augmentation etc. Reconciliation of accounts with the office of the Accountant General is also the responsibility of this cell.

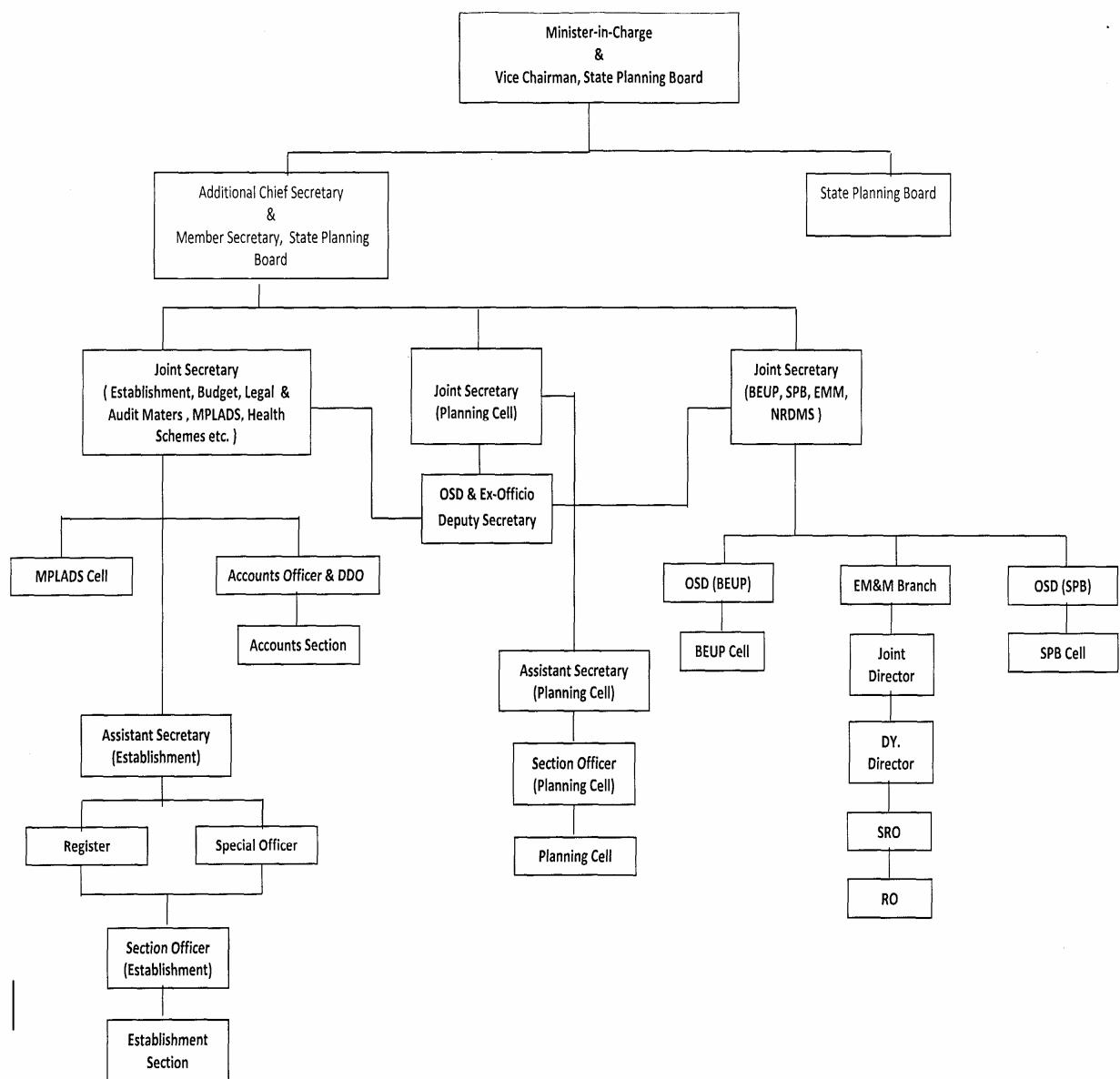
ix. Accounts Cell & DDO

This cell deals with various matters pertaining to salary of staff members and officers as well as audit related issues. From the financial year 2012-2013 pay bill of the officers and staffs are being prepared by application of COSA Software. Payment of salary of all category of Employees are now being made through their Bank Account.

x. Audit Cell

This cell is concerned with inspection reports of the Accountant General and meeting audit objections.

Organisation Chart of the Department



Manpower / Structural Pattern of the Department

Sl. No.	Name of the Post	Sanctioned Strength	Existing Strength	Vacancy	Remarks
1.	Additional Chief Secretary	1	1	0	
2.	Special Secretary	1	0	1	
3.	Joint Secretary	4	3	1	
4	OSD & Ex-officio Deputy Secretary	2	1	1	
5.	Assistant Secretary	2	2	0	
6.	Officer on Special Duty	1	1	0	
7.	Special Officer	1	1	0	
8.	Registrar	1	1	0	
9.	Section Officer	4	3	1	
10.	Accounts Officer	1	1	0	
11.	Executive Engineer	1	1	0	
12.	Head Assistant	5	5	0	
13.	U. D. Assistant	22	22	0	
14.	L. D. Assistant	21	19	2	
15.	Typist Senior Supervisory Grade	1	1	0	
16.	Typist Supervisory Grade	3	3	0	
17.	Typist Gr. I.	7	5	2	
18.	Typist Basic Grade	5	3	2	
19.	Telephone Operator Supervisory	1	1	0	
20.	Telephone Operator Gr.- I	2	2	0	
21.	Schedule-B Stenographer	9	3	6	
22.	Bengali Steno Typist	1	1	0	
23.	Gr. I – Muharrir	2	1	1	
24.	Gr. II – Muharrir	4	3	1	
25.	Record Supplier	4	4	0	
26.	Junior Wireman	1	0	1	
27.	Gr.I Duplicating Machine Operator	2	1	1	
28.	Basic Grade Duplicating Machine Operator	4	2	2	
29.	Grade I Duftry	1	0	1	
30.	Basic Grade Duftry	4	0	4	
31.	Driver Gr. I	4	3	1	
32.	Basic Grade Driver	9	0	9	
33.	Gr. I Peon/Orderly	18	18	0	
34.	Basic Grade	38	18	20	

	Peon/Orderly				
35.	Darwan-cum-Night Guard	2	2	0	
36.	Darwan Basic Grade	2	2	0	
37.	Sweeper Gr. I	1	0	1	
38.	Sweeper Basic Gr.	4	2	2	
39.	Night Guard Gr. I	1	0	1	
40.	Night Guard Basic Grade	1	1	0	
41.	Farash Gr. I	1	0	1	
42.	Farash Basic Grade	2	2	0	
43.	Cleaner Gr. I	1	1	0	
44.	Cleaner Basic Grade	1	1	0	
45.	Jamadar Grade-I	1	0	1	
46.	Jamadar Basic Grade	1	0	1	
47.	Project Economist	1	0	1	
48.	Senior Research Officer	1	0	1	
49.	Assistant Statistician	2	0	2	
50.	Statistical Supervisor	3	0	3	
51.	Computor	2	0	2	
52.	Investigator	3	0	3	
53.	Asstt. Computor	1	0	1	
54.	Research Assistant	1	0	1	
55.	Asstt. Librarian	2	0	2	
56.	Accountant	1	1	0	
57.	Junior Accountant	4	3	1	
58.	L. D. A. (A/c)	5	1	4	Copyist & A/c Clerk Redesignated as L. D. A.
59.	Cashier	1	1	0	
60.	Asstt. Cashier	1	0	1	
61.	Tel. Operator Basic Gr.	2	0	2	
62.	Collecting Sarkar	1	1	0	
63.	Cash Sarkar	1	1	0	
64.	Store Keeper	1	1	0	
65.	Enquiry Asstt.	1	1	-	
66.	Asstt.-in-Charge (Despatch)	1	1	0	
67.	U.D. Post of Asstt. Despatcher	2	2	0	
68.	Despatch Assistant	1	0	1	
69.	Assistant Despatcher	1	0	1	
	Total	244	154	90	

1B. ORGANISATIONAL CHART OF DISTRICT PLANNING SETUP

Sl.No.	Name of the Post	Sanctioned Strength
1.	District Planning Officer	18 (in each District)
2.	Economist Cum Credit Planner	18
3.	Sub Assistant Engineer	18
4.	Upper Division Clerk	18
5.	Lower Division Clerk	18
6.	Typist Clerk	18

BLOCK PLANNING SETUP

Sl.No.	Name of the Post	Sanctioned Strength
1.	Sub Assistant Engineer	1 for each of the 341 Blocks
2.	Lower Division Clerk	341
3.	Typist Clerk	341

2A.Resource allocation of the Department

Allocation of fund in the Budget of the Planning Department, Government of West Bengal under Demand No.12 during the financial year 2012-2013 and the Budget Estimates for the financial year 2013-2014 are :

Non-Plan and State Plan Schemes:

(in lakh)

Major Expenditure Heads of Account	Non-Plan			State Plan		
	Budget Estimates, 2012-2013	Fund Released, 2012-2013	Budget Estimates, 2013-2014	Budget Estimates, 2012-2013	Fund Released, 2012-2013	Budget Estimates, 2013-2014
2505-Rural Employment	4562.87	4562.77	3983.46	100.00	146.75	400.00
2575-Other Special Areas Programmes	0.00	0.00	0.00	17700.00	16910.00	17700.00
3451-Secretariat-Economic Services	1033.01	1033.01	1060.88	200.00	75.14	111.00
4575- Capital Outlay on Other Special Areas Programme	0.00	0.00	0.00	3500.00	7500.00	7489.00
Supplementary Grants	0.00	0.00	-----	10450.00	0.00	-----
TOTAL	5595.88	5595.78	5044.34	31950.00	24631.89	25700.00

- The state plan capital expenditure to the tune of Rs.30.00 crore was not incurred under the Major Expenditure Head of Account “**4575-Capital Outlay on Other Special Areas Programme**”, the reason being transfer of funds earmarked for Implementation of RIDF Programmes for Uttarbanga to Demand No.62 of the North Bengal Development Department of this Government for operation with effect from the financial year 2012-2013.
- **Supplementary Grants :**
 - a) The supplementary grant of Rs.4.50 crore was provided for the state plan revenue expenditure of the BidhayakElakaUnnayanPrakalpa under the Major Expenditure Head of Account “**2575-Other Special Areas Programmes**”.
 - b) The supplementary grant of Rs.100.00 crore was provided for the state plan capital expenditure of the BRGF Scheme entitled “Implementation of Integrated Action Plan

(BRGF)” under the Major Expenditure Head of Account “**4575-Capital Outlay on Other Special Areas Programme**”.

3A. Constitution of the State Planning Board

The composition of the reconstituted Board is as follows;

1	Smt. Mamata Banerjee, Chief Minister	Chairman
2	ShriRachpal Singh, MIC, Department of Planning	Vice Chairman
3	ShriParthaChatterjee, MIC, Departments of Commerce & Industries, Public Enterprises, Industrial Reconstruction, Parliamentary Affairs and Information Technology	Member
4	Dr .AmitMitra, MIC, Departments of Finance & Excise)	Member
5	ShriSubrata Mukherjee, MIC, Departments of Public Health Engineering and Panchayat& Rural Development	Member
6	Dr.SudarshanGhoshDastidar MIC, Departments of Public Works and Environment	Member
7	Dr.NitishSengupta	Member
8	Prof.BikashSinha	Member
9	Prof.AbhirupSarkar	Member
10	Prof.SugataMarjit	Member
11	Syed ZakirHussain	Member
12	ShriAmitavaChatterjee	Member
13	Dr.SreemayBasu	Member
14	ShriSamarJha	Member
15	Dr.Nrisinga Prasad Bhaduri	Member
16	Smt. Jaya Das Gupta, IAS Additional Chief Secretary, Department of Planning	Member Secretary

Functions of State Planning Board:

1. The Board will formulate comprehensive Plans for the State based upon and incorporating Plans of individual departments and districts (both Five year Plans and Annual Plans). It will devise means for preparation of District Plans and take action for monitoring and follow-up.
2. The State Planning Board will undertake interactive discussions with the plan implementing departments at the stage of formulation of Annual Plan. Departments assigned to the SPB Members are at Annex-1.
3. The State Planning Board may interact with the District Planning Committees at the formulation stage of the District Plans. They would give their considered views on Draft District Plans as soon as those are so submitted to the State Planning Board.
4. The Members of the SPB may evaluate the outcome of any scheme taken up under Annual Plan and share it with the State Government.
5. The Members of the State Planning Board may monitor implementation of any scheme of any plan implementing department.
6. The Members of the SPB may take up any research scheme individually or collectively for improving the quality of primary data or for improving the quality of programme outreach.

In addition all schemes requiring funding from State Plan in excess of Rs. 20 crore have to be cleared by SPB from all angles before being initiated.

ANNEX-1

Departments assigned to the State Planning Board

Sl. No	Name of the Members	Departments/Subjects to be allotted
1	Prof.AbhirupSarkar, Prof .SugataMarjit, Prof.Nrisinha Prasad Bhaduri& Dr.SreemayBasu	i) Education: a) Higher Education b) School Education c) Technical Education d) Mass Education e) Madrasah Education ii) Panchayat& Rural Development iii) Tourism iv) Labour v) Decentralized Planning vi) Health & Family Welfare vii) Minorities Welfare & Development viii) Women & Child Development & Social Welfare ix) Backward Classes Welfare
2	Dr.NitishSengupta& Shri Syed ZakirHussain	i) Environment ii) Commerce & Industries iii) Finance & State Resources iv) Food Processing v) Consumer Affairs vi) North Bengal Development vii) PaschimanchalUnnayan Affairs viii) Land & Land Reforms
3	Prof.BikashSinha& Shri Samar Jha	i) Science & Technology ii) Biotechnology iii)Information Technology iv)Government Statistics & Programme Implementation
4	Shri Amitava Chatterjee & Shri Samar Jha	i) Municipal Affairs & Urban Development ii) Backward Areas Development iii)Industries-Micro, Small, Medium and large iv) Agriculture& Allied Sectors v) Fisheries vi) Forest vii) Sports & Youth Affairs viii) Sundarban Affairs ix) Food & Supplies x) Transport
5	Shri Amitava Chatterjee & Shri Samar Jha	i) Public Health Engineering ii) Water Resources Investigation iii) Public Works Department iv) Infrastructure- Roads, Transport, Conventional & Non-Conventional Energy (Power) v) Irrigation & Waterways vi) Housing vii) Jail

ACTIVITIES OF THE STATE PLANNING BOARD

Meetings of the State Planning Board were held on 1st June 2012 and 7th November 2012.

Draft Annual State Plan 2013-2014

The State Planning Board took up a series of meetings with the Plan implementing Departments on the plan activities at the formulation stage of the Annual State Plan 2013-2014.(Annex-2). After due interactions the concerned Members of the SPB gave their considered opinion on the proposed Annual State Plan.

Investment clearance of the State Planning Board

During 2012-13, approval of 13 numbers of schemes of different departments has been given by the State Planning Board.

A list of such schemes is enclosed at Annex-3.

Monitoring of Implementation of Special BRGF (Backward Region Grant Fund)

Planning Commission, Govt. of India has agreed to provide fund of Rs. 8750 crore as Special BRGF to the State of West Bengal out of which Rs. 2888.16 crore has already been released during 2011-12. As desired by Hon'ble MIC, Department of Planning and Vice-Chairman, SPB, the Hon'ble Members were requested to monitor the schemes under Special BRGF in all the districts.

The Resolution is placed at Annex-4.

The State Planning Board has so far taken five (5) meetings on Special BRGF on 6th July 2012, 18th July 2012, 6th August 2012, 17th October 2012 and 17th January 2013.

ANNEX-2

Schedule of interactions for the finalisation of Draft Annual Plan 2013-2014 with the Plan Implementing Departments by the Members of the State Planning Board.

Date	Time (11.00a.m.- 1.30 p.m.)	Time (3.00 p.m. – 5.30 p.m.)	SPB Members-in-Charge
21.01.2013 (Monday)	1. Transport Deptt. 2. Public Health Engg. Deptt.	1. Urban Development Deptt. 2. Municipal Affairs Deptt.	For the morning session ShriAmitavaChatterjee Shri Syed ZakirHussain For the afternoon session ShriAmitavaChatterjee Shri SyedZakirHussain
28.01.2013 (Monday)	1. Agriculture Deptt 2. Agri-Marketing Deptt 3. Co-operation Deptt.	1. Irrigation & Waterways Deptt	For the morning session ShriAmitavaChatterjee Shri SyedZakirHussain For the afternoon session ShriAmitavaChatterjee Shri SyedZakirHussain
29.01.2013 (Tuesday)	1. Food Processing Indus. & Horticulture Deptt 2. Animal Resources & Dev. Deptt.	1. Forest Deptt. 2. Environment Deptt. 3. Fisheries Deptt. 4. PWD	For the morning session ShriAmitavaChatterjee Shri Samar Jha For the afternoon session ShriAmitavaChatterjee Shri Samar Jha
30.01.2013 (Wednesday)	1. Comm. & Indus Deptt. 2. Land & Land Reforms Deptt.	1. PaschimanchalUnnayan Affairs Deptt. 2. Sundarban Affairs Deptt.	For the morning session Dr.NitishSengupta Shri SyedZakirHussain For the afternoon session Dr.NitishSengupta Shri SyedZakirHussain
31.01.2013 (Thursday)	1. Micro & SS E & Textiles Deptt. 2. Information Tech. Deptt. 3. Biotechnology Deptt.	1. Power & NES Deptt. 2. Consumer Affairs Deptt. 3. Public Enterprises Deptt 4. Industrial Reconstruction Deptt	For the morning session Dr.NitishSengupta Shri SyedZakirHussain Prof.BikashSinha For the afternoon session Dr.NitishSengupta Shri Syed ZakirHussain Prof.BikashSinha ShriAmitavaChatterjee
01.02.2013 (Friday)	1. Home (Police) Deptt. 2. Home (Political) Deptt. 3. P & AR Deptt. 4. Hills Affairs Deptt. 5. Correctional Admn. Deptt.	1. Disaster Management Deptt. 2. Deptt. of Planning. 3. Statistics & Programme Implementation Deptt.	For the morning session ShriAmitavaChatterjee Shri Syed ZakirHussain For the afternoon session ShriAmitavaChatterjee Shri SyedZakirHussain
04.02.2013 (Monday)	1. Health & Family Welfare Deptt. 2. Women & Child Dev. & Social Welfare Deptt.	1. Sports Deptt. 2. Youth Services Deptt. 3. Self Help Gr. & Self Employment Deptt.	For the morning session Prof.AahirupSarkar Prof.SugataMarjit Dr.SreemayBasu ShriAmitavaChatterjee Shri Samar Jha

			For the afternoon session ShriAmitavaChatterjee Shri Samar Jha
06.02.2013 (Wednesday)	1. School Education Deptt. 2. Mass Education Extn& Library Services Deptt.	1. Technical Edu. & Training Deptt. 2. Science & Technology Deptt.	For the morning session Prof.AbhirupSarkar Prof.SugataMarjit Prof.Nrisinha Prasad Bhaduri Dr.SreemayBasu For the afternoon session Prof.AbhirupSarkar Prof.Nrisinha Prasad Bhaduri Dr.SreemayBasu Prof.BikashSinha, Shri Samar Jha
11.02.2013 (Monday)	1. Labour Deptt. 2. Tourism Deptt.	1. Fire & Emergency Servs. Deptt. 2. Refugee Relief and Rehab. Deptt. 3. Judicial Deptt. 4. Law Deptt. 4. Water Res. Inv&DevDept	For the morning session Prof.AbhirupSarkar Prof.SugataMarjit For the afternoon session ShriAmitavaChatterjee Shri Samar Jha Shri SyedZakirHussain
13.02.2013 (Wednesday)	1. Panchayat& Rural DevDeptt. 2. Backward Classes Welfare Deptt. 3. Minority Affairs &Madrasah Edn. Deptt.	1. Housing Deptt. 2. Food & Supplies Deptt. 3. Civil Defence Deptt. 4. Parliamentary Affairs Deptt.	For the morning session Prof.AbhirupSarkar Prof.SugataMarjit Prof.Nrisinha Prasad Bhaduri For the afternoon session ShriAmitavaChatterjee Shri Samar Jha
14.02.2013 (Thursday)	1. Higher Education Department 2. School Education Deptt 3. Information & Cultural Affairs Deptt.	1. Finance Deptt. 2. Excise Department 3. North Bengal Development. Deptt. 4. Youth Services Deptt	For the morning session 1. Prof.AbhirupSarkar 2. Prof.NrisinhaPdBhaduri 3. Prof.SugataMarjit For the afternoon session 1. ShriAmitavaChatterjee 2. Shri Syed ZakirHussain 3. Shri Samar Jha

List of Projects approved by the State Planning Board

S1. No	Name of the Department	Subject	U.O. No	Project Cost
1	Public Health Engineering Department	Surface Water Based Water Supply Scheme for Kulpi and adjacent Block under South 24 Parganas district	132/DP/SPB/02 /2011, dated 10/5/ 2012	Rs. 1332.41 crore
2	Do	Sub- surface Water Based Piped Water Supply Scheme for Dherua and its adjoining mouzas under Medinipur Block in PaschimMedinipur District	96/DP/SPB/05/ 2011, dated 9/4/ 2012	Rs. 21.4708 crore
3	Do	Ground water based piped water supply scheme for Kamakhyapur and adjacent mouzas with solar power system (Sundarban island-131), Block-Gosaba, District-South 24 Parganas.	227/DP/SPB/16 /2012 Dated, 5 th October 2012	Rs. 38.0952 crore
4	Do	Establishment of District level Water Testing Laboratories in West Bengal	265/DP/SPB/23 /2012 Dated 24 th December 2012	Rs. 37.58 crore
5	Do	Surface Water based Water Supply Scheme for arsenic affected areas of Habra-Gaighata& adjacent mouzas in North 24 Pgs.	25/DP/SPB/23/ 2007,Dated 29 th January 2013	Rs. 577.72 crore
6	Do	Surface Water Based Water Supply Scheme for Bally-Jagacha Block, District-Howrah.	56/DP/SPB/28/ 2013,Dated 11 th March 2013	Rs. 150.68 crore
7	Higher Education Department	Golden Jubilee Building at Burdwan University	15/DP/SPB/27/ 2013 Dated 18 th January 2013	Rs. 23.9228 crore
8		Second campus of North Bengal University at Dooars in Jalpaiguri		Rs. 42.7149 crore
9	Public Works (Roads) Department	Strengthening of Saptagram-Tribeni-Kalna-Katwa Road (SH-6) from 83.00 km to 102.26 km.	238/DP/SPB/21 /2012, Dated 19 th October 2012	Rs.31.03 crore
10	Power & NES Department	1 X 250 MW Coal Based 8 th Unit Extension Thermal Power Project at Durgapur Projects Power Station / Durgapur Projects Limited	131/DP/SPB/10 /2007 Dated 9 th May 2012	Rs. 1491.69 crore

11	Personnel &Admn Reforms Department	Administrative Building at Nimtouri, PurbaMedinipur	26(2)/DP/SPB/07/2011 Dated, 29 th January 2013	Rs. 69.3041 crore
12	Minority Affairs & Madrasah Edn. Department	Construction of Aliah University Campus at New Town	46 /DP/SPB/72/2010 Dated, the 25 th February 2013	Rs. 235.19 crore
13	Home (Police) Department	Construction of West Bengal Police Headquarter at St. Georges Gate Road (MunshiPremchandSarani).	55/DP/SPB/20/2012 Dated, the 11 th March 2013	Rs. 44.56 crore

Total number of approved projects are 13 involving Rs. 4096.2400 crores

ANNEX-4

**Department of Planning
PouraBhavan,
FD-415A, Sector-III
Salt Lake, Kolkata-700 106**

No.136/ SPB/1S-8/99

Dated, Kolkata, the 25th May 2012

R E S O L U T I O N

Government of India has sanctioned and accorded a sum of Rs. 2888.16 crore for the present to the State Government as Special Central Assistance under Backward Region Grant Fund (100% Grant) for eleven (11) districts, namely Bankura, Purulia, PaschimMedinipur, PurbaMidnapur, Malda, Uttar Dinajpur, DakhinDinajpur, Jalpaiguri, Birbhum, Murshidabad and South 24 Parganas vide the following Government Orders from Ministry of Finance, Department of Expenditure, Plan Finance-I Division, Government of India ;

F. No 44(14) PF-1/2011-1413, dated 7th February 2012 (Rs. 104640 lakh), F. No 44(14) PF-1/2011-1419, dated 9th February 2012 (Rs. 23809 lakh), F. No 44(14) PF-1/2011-1467, dated 22nd February 2012 (Rs. 83703 lakh), F. No 44(14) PF-1/2011-1491, dated 1st March 2012, (Rs. 4000 lakh), F. No 44(14) PF-1/2011- 1532, dated 5th March 2012 (Rs. 8967 lakh), F. No 44(14) PF-1/2011- 1644, dated 23rd March 2012 (Rs. 56668 lakh), F. No 44(14) PF-1/2011- 1683, dated 26th March 2012 (Rs. 7029 lakh)

2. It has been decided by MIC, Department of Planning and Vice-Chairman, State Planning Board that the State Planning Board will monitor implementation of schemes under Special BRGF so that definite timelines are met.

3. Accordingly, the Governor is pleased to allocate the schemes / projects for review and monitoring to the Members of the State Planning Board as follows.

Projects under Special BRGF

Sl.	Name of the Projects	Name of the Members of the
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No		State Planning Board
1	Tertiary Health care Infrastructure	Prof. Abhirup Sarkar Prof. Sugata Marjit Shri Amitava Chatterjee Shri Samar Jha
2	PTTIs, New Schools, Hostels	Prof. Abhirup Sarkar Prof. Sugata Marjit Shri Amitava Chatterjee Shri Samar Jha ShriZakirHussain
3	Skill Development Centres and ITIs	Prof. Abhirup Sarkar Prof. Sugata Marjit
4	Piped Water Supply	Shri Amitava Chatterjee Shri Samar Jha ShriZakirHussain
5	Irrigation & Waterways	Shri Amitava Chatterjee Shri Samar Jha ShriZakirHussain
6	Rural Housing	Shri Amitava Chatterjee Shri Samar Jha ShriZakirHussain
7	Rural roads	Shri Amitava Chatterjee Shri Samar Jha ShriZakirHussain
8	Bridges	Shri Amitava Chatterjee Shri Samar Jha ShriZakirHussain
9	Rural Huts and National Fibre Mission in MSSE & T Sector	Shri Amitava Chatterjee Shri Samar Jha
10	Power	Shri Amitava Chatterjee Shri Samar Jha

O R D E R

Ordered that the Resolution be published in the Calcutta Gazette and copies thereof be forwarded to all the Members of the Board and to all Departments, Divisional Commissioners and District Magistrates.

By order of the Governor,

SD/-
(Jaya Das Gupta)
Additional Chief Secretary
&
Member-Secretary,
State Planning Board

3B. Planning Cell Of The Department

In terms of No.105-Home(Cons)/R&R(Cons)-10/2004, dated 24.02.2012, “Department of Development & Planning” has been substituted by “Department of Planning”.

The Planning Cell of the Department of Planning deals with the formulation of the Annual Plans of the State and takes care of all Plan related matters in consonance with the valuable guidelines of the Planning Commission, Government of India and the State Planning Board of the State Government and in collaboration with all the other Plan implementing Departments of the State Government.

One Time Additional Central Assistance

An amount of Rs. 141.00 crore (30% grant portion) was earmarked as OTACA for the year 2012-13. Projects of 5 Departments amounting to Rs. 117.77 crore has been sanctioned by the Planning Commission as OTACA (30%) for the year 2012-13. The total project cost is Rs. 392.65 crore. 25 projects have been approved.

Details of OTACA projects, as approved by Planning Commission, are given below.
(Irrigation & Waterways Deptt-19 projects, Sunderban Affairs Deptt.- 1 Project, Technical Education & Training Deptt. – 3 Projects, Urban Development Deptt. -1 Project and Transport Deptt.- 1 Project)

Sl No.	Department	Name of the Scheme
1	Irrigation & Waterways	<p>1. Modernisation of canal lining of Mahananda Main Canal from 0.00km to 10.30 km to augment generation of electricity by providing canal water in PS-Phansidewa, Dist: Darjeeling under Mahananda Barrage Circle.</p> <p>2. Modernisation of canal lining of Mahananda Main Canal from 12.84 km to 32.00 km to augment generation of electricity by providing canal water in Ps: Phansidewa & Chopra, Dist: Darjeeling & Uttar Dinajpur respectively under Mahananda Barrage Circle.</p> <p>3. Coastal Protection works at New Digha Sea -Beach and ancillary works from Bengal-Orissa border to Duttagarh village for a length of 450 M in P.S. Digha , Dist: Purba Medinipur</p> <p>4. Coastal Protection works at New Digha sea-beach and ancillary works from Duttagarh village to Jatranaliah Sluice for a length of 515 M in P.S. Digha, Dist: Purba Medinipur</p>

	<p>5. Coastal Protection works at New Digha Sea beach and ancillary works at Duttapur village for a length of 550M in P.S.: Digha, Dist: PurbaMedinipur</p> <p>6. Strengthening , improvement & modernisation of New Digha Sea-beach protection fork from picnic spot (Ch. 2000 M) to Western end of Hospital Ramp (Ch. 3400 M) for a length of 1400 M in P.S. Digha, Dist.: PurbaMedinipur</p> <p>7. Strengthening, improvement & modernisation of New Digha sea-beach protection fork from Hospital Ramp (Ch. 3500 M) to Blue View Ramp (Ch. 4290 M) for a length of 790 M in P.S.: Digha, Dist: PurbaMedinipur</p> <p>8. Improvement & beautification of inspection path and sea-guard wall from picnic spot (ch. 2000M New Digha) to Sea hawk Golai (Ch. 5065 M at Old Digha) total length of 3.065 Km in P.S.: Digha, Dist: PurbaMedinipur</p> <p>9. Improvement & modernisation of coastal protection work from Sea-Hawk Golai (Ch. 5065 M at Old Digha) to Eastern side (Ch. 5350 M at Old Digha) total length of 285 M in P.S.: Digha, Dist: PurbaMedinipur)</p> <p>10. Improvement &modernaisation of sea-dyke from western side of Shankarpur Bus Stand (ch. 0.00 km) to front of Sweet Home (Ch. 0.500 km) for a total length of 500.00 M in P.S. Ramnagar, Dist: PurbaMedinipur</p> <p>11. Improvement & modernisation of sea-dyke from front of Sweet Home in 0.500 KM) to S.S. K. Primary School at Jamra (Ch. 1.00 KM) for a total length of 500.00 M in P.S. Ramnagar, Dist: PurbaMedinipur.</p>
	<p>12. Improvement o& modernisation of Spill Checking embankment from S.S. K. Primary School at JamraSyampur (Ch. 0.00 M) to towards Jaida for a total length of 2500 M in P.S. Ramnagar, Dist: Purba Medinipur.</p> <p>13. Remodelling and improvement of Beliaghata Circular Canal from Chitpur Bridge (213.00 M) to E.M. Bypass (8445.00 M) by Mechanical Dredger under Calcutta Canals Sub-Division of Canals Divsn</p> <p>14. Development of Lower BagjolaKhal System including re-excavation of Silt Clearance by means of Pontoon Mounted excavator from 0.00 km to 28.50 KM, construction of RCC Retaining Wall (1.5 KM) & 5 Nos. RCC Road bridges in different locations.</p> <p>15. De-siltation and precast block slope lining at both banks of BB1 (west) Branch Channel of T.P. Khal from 0.00 m to800.00 m including improvement of canal banks for beautification under Urban Drainage Sub-Dvision No.1 of Urban Drainage Divsn. During the</p>
	year 2012-13 Urban Drainage Divsn during the year 2012-13.

		<p>16. De-siltation and precast block slope lining at both banks of CC1 (west) Branch Channel of T.P. Khal from 0.00 m to 1300.00 m including improvement of canal banks for beatification under Urban Drainage Sub-Division No. 1 of Urban Drainage Divsn during the year 2012-13.</p> <p>17. Anti erosion work on the left bank of river Fulahar of length 550.0 m from Burning Ghat to upstream of river at Namotola in P.S. Ratua, Block Ratua -1, Dist. Malda.</p> <p>18. Anti erosion work on the left bank of river Fulahar of length 640.0 m from Burning Ghat to downstream of river at Debipur in P.S. Ratua, Block Ratua -1, Dist. Malda. Irrigation Division in P.S. English Bazar, Dist. Malda</p>
		19. Construction of Regulating Structure at Old Bhagirathi river closure point on the left bank of river Ganga under Malda Irrigation Division in P.S. English Bazar, Dist. Malda
2	Sundarban Affairs	20) Mouza Electrification of Patharpratima Block of South 24 pgs
3	Technical Education & Training Department	<p>21) Setting up of an ITI at Debra, PaschimMednipur</p> <p>22) Setting up of an ITI at Garbeta, PaschimMednipur</p> <p>23) Setting up of an ITI at Santuri, Purulia</p>
4	Urban Dev. Deptt	24) Construction of road overbridge near Bridge No. 4 connecting elevated corridor from Park Circus to E.M. Bypass at both ends.
5	Transport Deptt	25) Construction of a Box Culvert over Mora Torsa at Coochbehar airport in West Bengal

3C. Integrated Action Plan (IAP)

During the period 2010-2011, Integrated Action Plan was initiated in the District of PaschimMedinipur. Planning Commission of India granted Rs. 25 Cr. in this regard for 11 numbers of LWE Blocks in PaschimMedinipur. Total 635 number of schemes were taken. All are completed.

In the financial year 2011-2012, Planning Commission granted Rs. 30 Cr. to each of the Districts PaschimMedinipur (11 numbers of LWE Blocks viz; Binpur-I, Binpur-II, Garbeta-II, Gopiballavpur-I, Gopiballavpur-II, Jamboni, Jhargram, MedinipurSadar, Nayagram, Salboni, Sankrail) , Bankura (4 numbers of LWE Blocks viz; Raipur, Ranibundh, Sarenga and Simlapal) and Purulia (9 numbers of LWE Blocks viz Arsha, Balarampur, Baghmundi, Barabazar, Bundwan, Jhalda-I, Jhalda-II, Manbazar-II, Joypur).

In the year 2011-2012, the total number of projects for PaschimMidnapore was 869. All are implemented. The total no. of projects for Bankura was 393, out of which 392 are implemented. The total no. of projects for Purulia was 824, out of which 801 have been implemented.

In the current financial year 2012-2013, Planning Commission has sanctioned Rs. 30 crore each to PaschimMedinipur, Bankura and Purulia. The total number of projects for PaschimMidnapore was 640, out of which 73 schemes have been implemented. The total no. of projects for Bankura was 195, out of which 60 are implemented. The total no. of projects for Purulia was 322, out of which 184 have been implemented.

The projects cover Integrated Child Development Services Centre (ICDS), Community Halls, Roads, Drinking Water, Markets, Culverts, Bridges, Ashram Hostels etc. The projects are being implemented under the direct supervision of a committee, consisting of District Magistrate, Superintendent of Police and Divisional Forest Officer.

INTEGRATED ACTION PLAN (IAP)-WEST BENGAL
Physical and Financial progress as on 31/03/2013

PaschimMedinipur District

Financial Progress

Funds received from GOI (2010-2011)	Rs. 25 crore
Expenditure	Rs. 21.8563 crore
Percentage of Expenditure	87.42%
Funds received from GOI (2011-2012)	Rs. 30 crore
Expenditure	Rs. 28.6953 crore
Percentage of Expenditure	95.65%
Funds to be received from GOI (2012-2013)	Rs. 30 crore
Funds received from GOI (2012-2013) Sept 2012)	Rs. 20 crore (Funds received in
Expenditure	Rs. 5.8093 crore
Total funds received	Rs. 75 crore
Total expenditure	Rs. 56.36 crore
Total percentage of expenditure	75.14%

Physical progress

Year	Total number of schemes	Completed schemes
2010-2011	643	643
2011-2012	869	869
2012-2013	640	47
Grand Total	2152	1559

Bankura District

Financial Progress

Funds received from GOI (2011-2012)	Rs. 30 crore
Expenditure	Rs. 25.6313 crore
Percentage of Expenditure	85.43%
Funds to be received from GOI (2012-2013)	Rs. 30 crore
Funds received so far Sept 2012)	Rs. 20 crore (Funds received in
Expenditure	Rs. 9.2709 crore
Total funds received	Rs. 50 crore
Total expenditure	Rs. 34.9022 crore
Total percentage of expenditure	69.80%

Physical progress

Year	Total number of schemes	Completed schemes
2011-2012	393	392
2012-2013	195	68
Grand Total	588	460

Purulia District

Financial Progress

Funds received from GOI (2011-2012)	Rs. 30 crore
Expenditure	Rs. 27.6062 crore
Percentage of Expenditure	92.02%
Funds to be received from GOI (2012-2013)	Rs. 30 crore
Funds received so far Sept 2012)	Rs. 20 crore (Funds received in
Expenditure	Rs. 5.5314 crore
Total funds received	Rs. 50 crore
Total expenditure	Rs. 33.1376 crore
Total percentage of expenditure	66.27%

Physical progress

Year	Total number of schemes	Completed schemes
2011-2012	824	801
2012-2013	322	136
Grand Total	1146	937

District: PaschimMedinipur

Synopsis of Physical & Financial Progress Under IAP 2010-11 to 2012-13 Sector wise as on 31.3.2013

	Name of the scheme / Project	Rs. in lakh																
		Unit	Physical Progress							Financial Progress								
			Target				Achievement				Target				Achievement			
			10-11	11-12	12-13	Total	10-11	11-12	12-13	Total	10-11	11-12	12-13	Total	10-11	11-12	12-13	Total
A	Irrigation	No.	157	72	66	295	157	72	0	229	847.36	695.68	675.48	2218.52	751.39	589.17	13.40	1353.96
B	Drinking water	No.	288	428	288	1004	288	428	33	749	653.55	726.03	901.66	2281.24	467.24	614.81	101.64	1183.69
C	Education	No.	24	28	20	72	24	28	0	52	430.86	483.81	295.05	1209.72	419.38	448.72	35.12	903.22
D	Health	No.	1	1	2	4	1	1	0	2	4.66	4.03	30.25	38.94	4.38	3.75	0.00	8.13
E	Community Hall	No.	29	10	21	60	29	10	0	39	119.50	84.49	54.35	258.34	115.63	65.07	10.87	191.57
F	Roads	No.	58	76	115	249	58	76	5	139	220.92	369.08	607.81	1197.81	185.34	324.85	30.89	541.08
G	Sanitation	No.	1	10	13	24	1	10	1	12	11.40	13.00	11.94	36.34	11.38	12.04	0.72	24.14
H	Market Infrastructure	No.	26	18	15	59	26	18	2	46	84.08	108.06	128.48	320.62	78.55	92.53	19.37	190.45

I	Nutrition	No.	26	127	83	236	26	127	6	159	105.77	570.84	607.32	1283.93	103.15	537.78	117.68	758.61
J	Livelihood	No.	13	27	0	40	13	27	0	40	27.69	74.72	0.00	102.41	26.39	63.69	0.00	90.08
K	Agriculture	No.	0	2	0	2	0	2	0	2	0.00	20.02	0.00	20.02	0.00	19.12	0.00	19.12
L	Tribal House	No.	20	70	0	90	20	70	0	90	23.00	98.00	0.00	121.00	22.80	98.00	0.00	120.8
M	Flood control	No.	0	0	0	0	0	0	0	0	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0
N	Food Security	No.	0	0	17	17	0	0	0	0	0.00	0.00	170.00	170.00	0.00	0.00	34.04	34.04
	Total		643	869	640	2152	643	869	47	1559	2528.79	3247.76	3482.34	9258.89	2185.63	2869.53	363.73	5418.89

District: Bankura

Synopsis of Physical & Financial Progress Under IAP 2011-12 to 2012-13 (Sector wise) as on 31.03.2013

		Unit	Target			Achievement			Target			Achievement		
			11-12	12-13	Total	11-12	12-13	Total	11-12	12-13	Total	11-12	12-13	Total
1	IRRIGATION	No.	29	34	63	28	1	29	646.08	858.32	1504.40	564.85	0.00	564.85
2	EDUCATION	No.	83	9	92	83	0	83	444.82	79.26	524.08	407.11	12.95	420.06
3	DRINKING WATER SUPPLY	No.	196	9	205	196	4	200	173.48	29.00	202.48	138.30	8.94	147.24
4	HEALTH	No.	4	0	4	4	0	4	54.30	0.00	54.30	51.97	0.00	51.97
5	RURAL CONNECTIVITY	No.	80	135	215	80	60	140	1608.32	2248.31	3856.63	1396.65	921.56	2318.21
6	COMMUNITY INFRASTRUCTURE	No.	1	4	5	1	2	3	5.00	44.57	49.57	4.26	10.30	14.56
7	FOOD SECURITY	No.	0	4	4	0	0	0	0.00	37.32	37.32	0.00	0.00	0.00
TOTAL			393	195	588	392	67	459	2932.00	3296.78	6228.78	2563.13	953.75	3516.88

District: Purulia

Synopsis of Physical & Financial Progress Under IAP 2011-12 to 2012-13 Sector wise as on 31.03.2013

	Name of the scheme / Project	Physical Progress								Financial Progress (Rs. in lakh)								
		Unit	Target				Achievement				Target				Achievement			
			10-11	11-12	12-13	Total	10-11	11-12	12-13	Total	10-11	11-12	12-13	Total	10-11	11-12	12-13	Total
A	Roads & Bridges	No.	261	170	431		256	73	329		1881.12	2084.98	3966.10		1745.0	495.46	2240.46	
B	Education	No.	193	10	203		183	3	186		564.93	27.60	592.53		443.0	8.28	451.28	
C	Public Utility	No.	5	13	18		5	5	10		17.07	108.64	125.71		15.1	21.71	36.81	
D	PDS	No.	0	8	8		0	0	0		0	74.56	74.56		0.0	0.00	0	
E	Health	No.	18	1	19		17	0	17		56.8	7.2	64.00		51.6	0	51.6	
F	Micro-Irrigation	No.	18	14	32		18	1	19		98.57	489.99	588.56		92.6	0	92.6	
G	ICDS	No.	28	39	67		24	0	24		131.70	266.00	397.70		100.9	0	100.9	
H	Drinking Water	No.	301	67	368		298	54	352		316.53	94.42	410.95		312.42	27.69	340.11	
	Total		824	322	1146		801	136	937		3066.72	3153.39	6220.11		2760.62	553.14	3313.76	

**Photographs of schemes under IAP
for the District of
PaschimMedinipur**



Pipe water supply scheme at Akrasole under IAP 2011-12, Block- Jhargram



Pipe water supply scheme at Joypur under IAP 2011-12, Block- Salboni

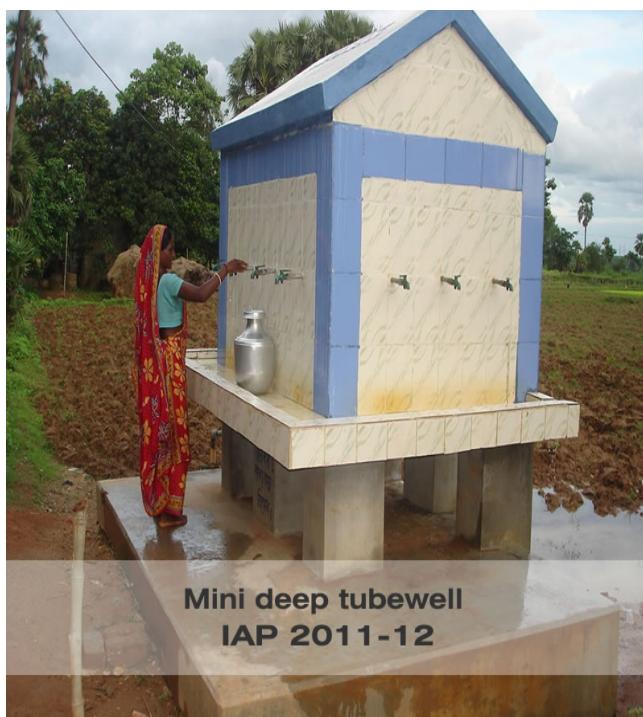
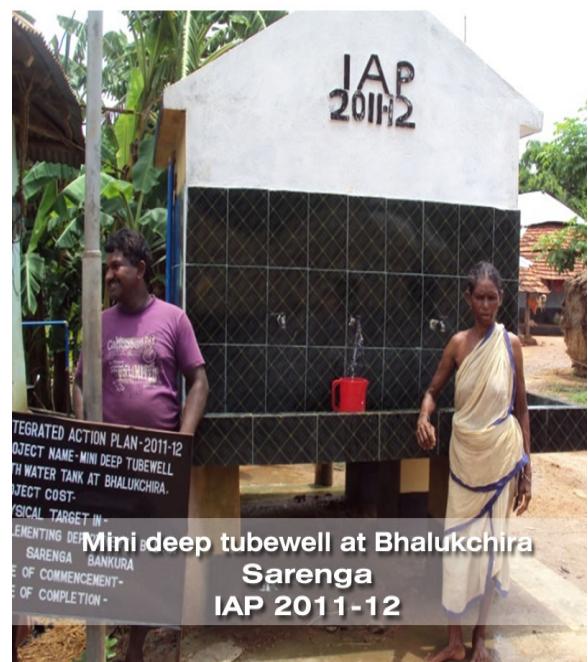


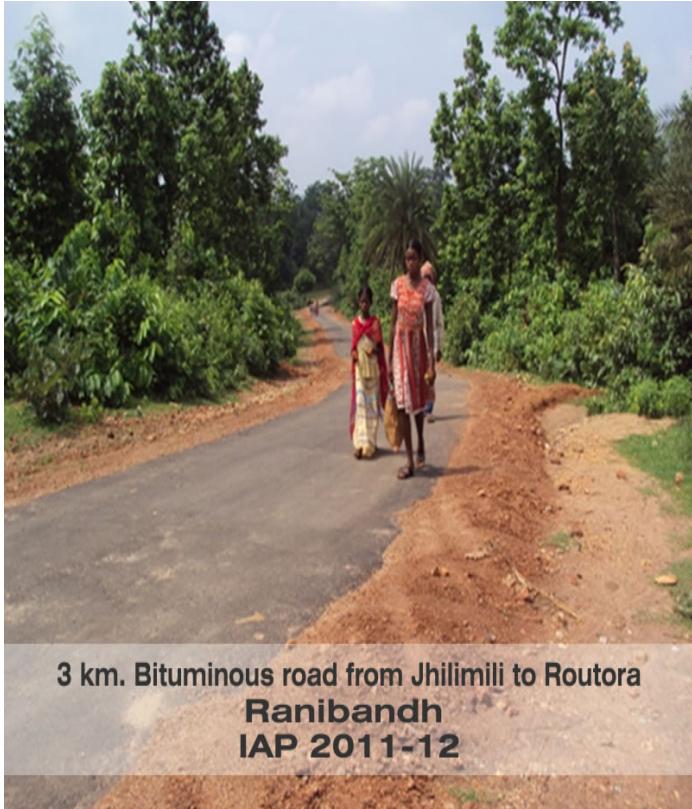
Pipe water supply scheme at Sundaguri under IAP 2011-12, Block- Bishnupur-I



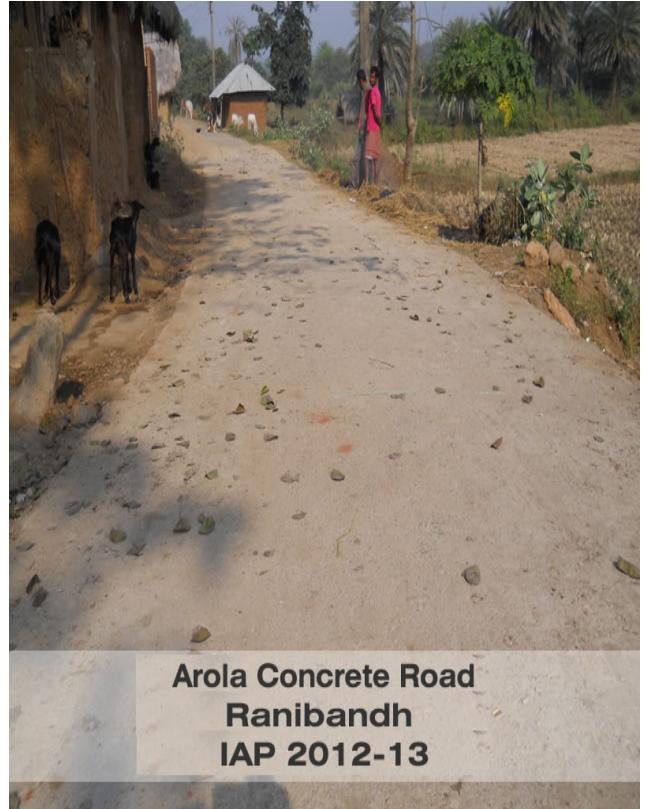
Pipe water supply scheme at Parhati under IAP 2011-12, Block- Jamboni

Photographs of schemes under IAP for the District of Bankura

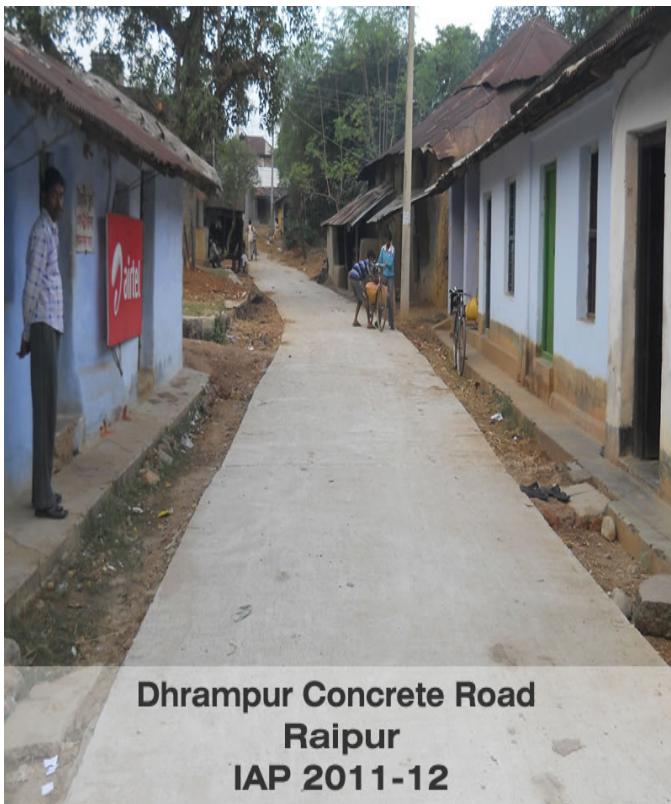




**3 km. Bituminous road from Jhilimili to Routora
Ranibandh
IAP 2011-12**



**Arola Concrete Road
Ranibandh
IAP 2012-13**



**Dhrampur Concrete Road
Raipur
IAP 2011-12**

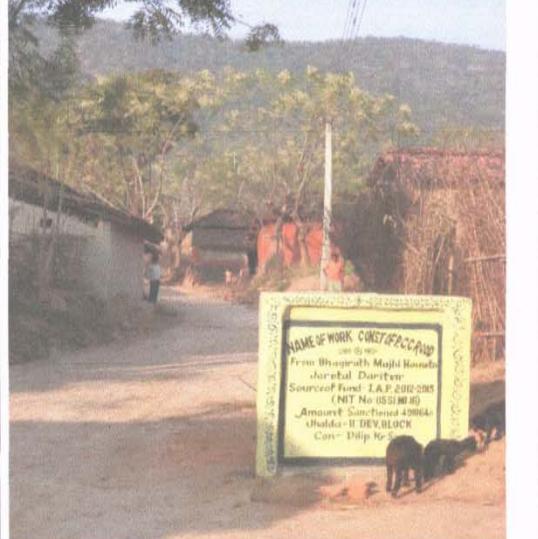


**Baragadra Khayerpahari Check Dam
Sarenga
IAP 2011-12**

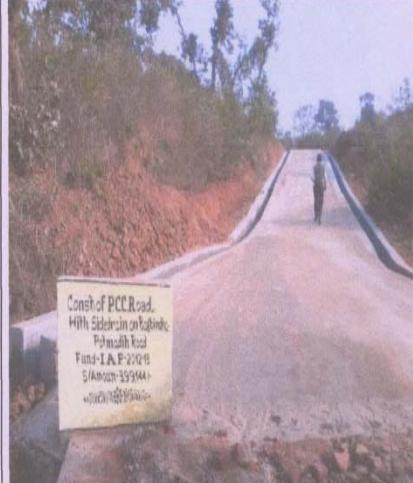


Photographs of schemes under IAP for the District of Purulia

<p>Name of the Scheme:- Construction of Addl. Class room at Palpal Pry. School under Arsha Dev. Block</p> <p>Sanctioned Amount:- Rs. 1,94,966.00</p> <p>I.A.P. 2011-12</p>	
<p>Name of the Scheme:- Construction of Addl . Class room at Kanchanpur Pry. School under Arsha Dev. Block</p> <p>Sanctioned Amount:- Rs. 1,94,966.00</p> <p>I.A.P. 2011-12</p>	
<p>Name of the Scheme:- Improvement of Road Ajodhya GP Office to GP Office in Ajodhya GP under Baghmundi Dev. Block.</p> <p>Sanctioned Amount:- Rs. 23,16,000.00</p> <p>I.A.P. 2011-12</p>	

<p>Name of the Scheme:- Construction of P.C.C Road from Darda GP Office to Hagru Majhi House under Balarampur Dev. Block</p> <p>Sanctioned Amount:- Rs. 4,85,400.00</p> <p>I.A.P. 2011-12</p>	 <p>I.A.P.-2011-'12</p> <p>BALARAMPUR DEVELOPMENT BLOCK NAME OF THE SCHEME CONSTRUCTION OF P.C.C ROAD FROM DARDA G.P.OFFICE TO HAGRU MAJHI HOUSE. LENGTH - 246.80 m. BREATH 3 m ESTIMATED COST - Rs. 5,00,000/- TENDER VALUE/- Rs. 4,85,400/- DATE OF COMPLETION - 09/2/2012</p>
<p>Name of the Scheme:- Construction of P.C.C. Road from Bhagirath House to Joretol Dharitar under Jhalda -II Dev. Block.</p> <p>Sanctioned Amount:- Rs. 4,91,064.00</p> <p>I.A.P. 2012-13</p>	 <p>NAME OF WORK: CHITTOPURACARD From Bhagirath Majhi House to Joretol Dharitar Source of Fund: I.A.P. 2012-2013 CINR No (05310030) Amount Sanctioned 4,91,064/- Block - II DEV.BLOCK Conv - Dilip Kr. Saha</p>
<p>Name of the Scheme:- Construction of Addl. Class room at Goyalikocha Pry. School under Arsha Dev. Block.</p> <p>Sanctioned Amount:- Rs. 1,94,966.00</p> <p>I.A.P. 2011-12</p>	

Photograph under Integrated Action Plan (IAP) 2011-12 & 2012-13 in Purulia District

<p><u>Name of the Scheme:-</u> Construction of P.C.C Road with side drain Bagbindha to Patmadih Road under Jhalda-I Dev. Block.</p> <p><u>Sanctioned Amount:-</u> Rs,3,99,144.00</p> <p>I.A.P. 2012-13</p>	
<p><u>Name of the Scheme:-</u> Const. of deep tube well at Darda under Balarampur Dev. Block.</p> <p><u>Sanctioned Amount:-</u> Rs. 43,500.00</p> <p>I.A.P. 2011-12</p>	
<p><u>Name of the Scheme:-</u> Construction of Drinking water & Sanitation at Bamnia Vivekananda Vidyapith under Jhalda -II Dev. Block</p> <p><u>Sanctioned Amount:-</u> Rs. 3,49,200.00</p> <p>I.A.P. 2011-12</p>	

3D. Jungle Mahal : Special Development Package announced by Hon'ble Chief Minister

The Additional Chief Secretary, Department of Planning, as per Order of the Chief Secretary vide Order No.279-CS/2012 dt. 21.3.2012 has been closely monitoring the implementation of the programmes which were announced by the Hon'ble Chief Minister for the development of Jungle Mahal region of the state.

Different departments of the Government are implementing a number of schemes in the districts of PaschimMedinipur, Bankura&Purulia as desired by Hon'ble Chief Minister. This is for the first time a serious focus has given for all round development for the Jungle Mahal area and as a result the tribal people, living in these areas are being brought back to the mainstream of the society.

The main focus of development relates to

- Establishment of new colleges and upgradation of existing colleges.
- Upgradation of Secondary schools to Higher Secondary Schools.
- Introduction of Santhali language with Alchiki scripts in Primary schools and recruitment of para-teachers.
- Setting up of new Girls'Hostels.
- Establishment of ITIs and Polytechnics.
- Creation of Blood Bank and upgradation of Sub-division Hospitals.
- Establishment of ANM Training School.
- Distribution of Rice & Atta at subsidised rate.
- Creation of new MR outlets in remote areas.
- Creation of Gymnasiums and Mini-indoor Stadiums.
- Establishment of vocational training centres and imparting vocational training to rural youths.
- Creation of huge number of minor irrigation schemes for development of rural agriculture.
- Setting up of Sports academia and stadia for development of sports.
- Development of large number of drinking water supply schemes in the tribal belt.

- Fresh recruitment of 5000 numbers of NVFs/Home guards, 5000 Junior Police Constables and 700 ST Police Constables in the Jungle Mahal area.

A few details of various developmental activities implemented by different departments are given below.

Education Departments:-

- a) Higher Education Department is setting up 3 numbers of Degree Colleges at Lalgarh, Salboni & Nayagram. A Girls' wing is being added in Jhargram Raj College.
- b) School Education Department has undertaken upgradation of 245 schools from Secondary level to Higher Secondary level. Alchiki / Santali is being introduced in 1171 no. of schools and total 1027 no. of para-teachers have been recruited. Total 34 number of 50 seated Girls' Hostels are being constructed
- c) Technical Education & Training Department is establishing ITI at Salboni, Paschim Medinipur, at Balarampur, Purulia, at Khatra, Bankura. One Polytechnic is being constructed at Ramgarh, Paschim Medinipur as per norms of AICTE.

Health & Family Welfare Department:-

Blood bank is being renovated at Khatra Sub-Divisional Hospital. Jhargram Sub-Divisional Hospital is being upgraded to the status of District Hospital. Training school for ANM at Lalgarh within Binpur-I PHC Campus is being constructed. 5 numbers of multispeciality Hospitals in Jhargram, Nayagram, Salboni, Gopiballavpur and Purulia are being set-up. Blood bank at Khatra is being constructed. Upgradation to 100 bedded Rural Hospital with patient party waiting hall at Raipur BPHC in Bankura has taken up. Construction of two new health sub-centres at Keshia and Jamsol in Bankura have been taken up. 17 numbers of Nutritional Rehabilitation Centres (NRC) are being created in three districts. The Health Department aided by several voluntary organisation is reaching out health care services to remote villages of Jungle Mahal.

Sports Department :-

To develop cultural activities in the rural areas and to encourage natural talents of the tribal youths a great deal of attention is being given for development of sports activities in the Jungle Mahal area. Jhargram Stadium has been upgraded. Sports Academy at Kharidungri in Khatra Sub-division in Bankura, Stadia at Salboni and Nayagram in Paschim Medinipur are being constructed. 5 Gymnasia in Paschim Medinipur district, 2 combined gymnasias and indoor stadia in Purulia and 4 gymnasias in Bankura are being constructed. Work have started for 2 mini-indoor stadia at Jhargram and Gopiballavpur-I in Paschim Medinipur. A number of play grounds are being developed in 3 districts of Paschim Medinipur, Purulia and Bankura.

Food Department :-

Subsidised rice & atta is being given to BPL card holders in 24 blocks of the Jungle Mahal area (22 in PaschimMedinipur including Jhargram Municipality, 8 blocks in Purulia and 4 blocks in Bankura). 29 numbers of new MR outlets are being created in the Jungle Mahal area to ensure food security to remote areas. Financial supports is also being given to tribal women of selling Kendu Leaves to the West Bengal Tribal Development Corporation.

Water Resources Investigation & Development Department

The Jungle Mahal area being drought prone special attention has been given for the development of water resources. 40 numbers of surface flow minor irrigation schemes, 6 numbers of check-dams and 14 numbers of RLI schemes in the Bankura District, 13 numbers of minor-irrigation schemes, 66 numbers of RLI schemes in PaschimMedinipur District, 24 numbers of minor irrigation schemes, 13 numbers of RLI schemes in the Purulia District are being created.

Public Health Engineering Department:

In Bankura District Drinking Water Supply Schemes are being created in 4 locations – Lakshmisagar, Chiltara, Dhenara&Phulberia. 41 numbers of Piped Water Supply Schemes are being created in PaschimMedinipur District. 5 numbers of Piped Water Supply Schemes are being created in Manbazar-II, Baram, Beldih, Kudegara and Satara in Purulia District.

Roads and communication:-

In PaschimMedinipur district, a new road connecting Lalgarh to Netai is being constructed. Construction of Bhasraghat- Nayagram Bridge over river Subarnarekha and Amkhola bridge over River Kangshabati are other endeavours in this sector.

Minority Affairs & Madrasah Education Department:-

In Bankura, constructions of 300 numbers of housing units at 4 LWE Blocks have been undertaken.

**PHOTOGRAPH OF SCHEMES UNDER SPL. PACKAGE
ANNOUNCED BY THE HON'BLE CHIEF MINISTER, WEST
BENGAL
UNDER PASCHIMMEDINIPUR**



**Construction of Two Storied Girl's Hostel attached to Goaltore Girls' H.S under
Garhbeta-II block**



**Construction of Two Storied Girl's Hostel attached to Manikpara Balika Vidyalaya
under Jhargram block**



NAYAGRAM GOVT. COLLEGE
BALIGERIA PASCHIM MEDINIPUR

Construction of New Govt. College at Beligeria under Nayagram Block.



Construction of New I.T.I. at Salboni in the District of Paschim Medinipur.



Name of the Project :
Construction of double lane
bridge at Lalgarh over
Kangsabati river,
Mouza – Lalgarh & Amkola
Project Cost :- Rs. 50.00 crore



Name of the Project :
Construction of ANM Training
Centre at Lalgarh within
Binpur-I PHC campus
Project Cost :- Rs. 6.00 crore



Three Storied Girls Hostel Buildi -in The Primieses of S.K.B. Polytechnic College At Keshiary Dt 05.03.13



**Construction of Girl's Hostel at Sidhu Kanhu Birsha Polytechnic College,
Keshiary Block**



**Bhasra Ghat Bridge (on going)under Spl. Package
over Subarnarekha river**

3E. Special Backward Region Grant Fund (Special. BRGF)

The Planning Commission, Government of India has agreed to provide a fund of Rs. 8750 crore as Special BRGF to the State of West Bengal out of which Rs. 2888.16 crore has been released during 2011-12. Ten (10) line departments are implementing these schemes in eleven (11) districts. The Department of Planning has been entrusted to closely monitor the implementation of the schemes under Special BRGF.

Schemes taken under Special BRGF are as follows;

- 1) Rural electrification by Power & NES Department
- 2) Natural Fibre Mission, Rural Haat and Handloom Cluster Development by Micro & Small Scale Enterprises and Textiles Department
- 3) Construction of tertiary health care by Health & Family Welfare Department
- 4) New School buildings along with hostels, 50-seated Girls' hostels, construction of new PTTIs by School Education Department
- 5) Piped Water Supply Scheme by Public Health Engineering Department in Bankura
- 6) Construction of RCC bridges, Construction & improvement of village roads, canal embankment etc by Irrigation & Waterways Department
- 7) Improvement of rural road connectivity in North Bengal districts by North Bengal Development Department
- 8) Widening & strengthening of different roads by Public Works Department.
- 9) Improvement of rural road connectivity by Panchayat& Rural Development Department
- 10) Setting up of Skill Development Centres and ITIs by Technical Education & Training Department
- 11) Construction of dwelling houses under EWS scheme by Housing Department/ Panchayat& Rural Development Department

Power & NES Department:

Total package cost for Special BRGF in 11 districts is Rs. 2511.10 crore for the scheme of infrastructure for rural household electrification. Work in eleven (11) districts have been divided in 17 packages. Work orders have been issued for all. 87% GPS survey is completed.eleven (11) new 33 KVA sub-stations will be constructed in eleven(11) districts. Capacity augmentation of the existing sub-stations will also be done.

Micro & Small Scale Enterprises and Textiles Department

2 projects would be taken up in the 1st phase of the scheme. They are

- (1) Setting up of 4 Rural haats at Jhargram, Bishnupur-I, Purulia and Alipurduar, worth Rs. 12 crore.
- (2) Natural Fibre Mission, worth Rs. 257 crore

The Planning Commission has given approval to extend Natural Fibre Mission to all the 11 districts under BRGF. Selection of beneficiaries in 11 districts is almost complete.

Health & Family Welfare Department:

The total project cost is Rs.2123 crore for establishment of 34 no. of multi-specialty hospitals in 11 districts of the State. 13 hospitals have been taken up in Phase – I. Out of these 13 hospitals, Lead Consultants for six (6) hospitals have been engaged for preparation of architectural designs of the hospitals. These are Onda Rural Hospital (R.H.) and Chatna R.H. in Bankura district, Deben MahatoSadar Hospital in Purulia, Islampur Sub divisional Hospital (S.D.H.) in Uttar Dinajpur, Gangarampur S.D.H. in DakshinDinajpur, Falakata R.H. in Jalpaiguri,

School Education Department

The total numbers of schemes taken under Special BRGF is 156, out of which 72 schemes will be executed by PW (CB) and 84 schemes will be executed by HRBC. School Education Department has already sent a proposal for creation of posts for teaching and non-teaching staff to Finance Department. Furniture will be provided in the Annual Plan 2013-14.

Public Health Engineering Department

PHE Department has undertaken a comprehensive drinking Water Supply Scheme in uncovered areas of 14 Blocks of Bankura district with a project cost of Rs.1011.12 crore, and the project will be implemented through 9 schemes. Work orders have been issued for 7 schemes.

Irrigation & Waterways Department

27 numbers of schemes have been taken up under Special BRGF with a total project cost of Rs.130.30 crore. Out of 27 schemes, 14 no. of bridges, 2 no. of sluices and 11 no. of roads are to be taken up. Work orders have been issued for 18 schemes and for the rest 9 schemes the same are under process.

North Bengal Development Department

The total 17 numbers of schemes have been taken up under Special BRGF in the districts of Uttar Dinajpur, DakshinDinajpur, Malda and Jalpaiguri with an approved amount of Rs.51.91 crore. Work orders have been issued for all the schemes.

Public Works Department

Total 41 schemes have been taken up under Special BRGF with the sanctioned project cost of Rs.399.2170 crore and works in 38 schemes have also been started.

Public Works (Roads) Department

Total 100 number of schemes have been taken up under Special BRGF with a total estimated project cost of Rs.1032.4492 crore. Out of 100 schemes, work orders have been issued for 93 schemes and works have also been started.

Panchayat& Rural Development Department

P & R.D. Department has undertaken 38 schemes in connection with improvement of rural road connectivity in Sunderban areas of South 24 Parganas with an estimated cost of Rs.91.2036 crore. South 24 ParganasZillaParishad is the implementing agency. Work orders have been issued for all the schemes and all the works have also been started.

3F. NRDMS (Natural Resources Data Management System)

NRDMS Centres are in operation in all districts of West Bengal except Malda. Hardware and basic Software (arc-view 9.2) have been installed in all the centres. The centres provide valuable data for preparation of DHDRs and in the long run it will be converged with the SSDI and NSDI at the district level unit of Special Date Infrastructure System.

3G. Directorate of Evaluation, Monitoring and Manpower (E.M.& M)

The Evaluation, Monitoring and Man-power branch was set up in this department with the following objectives:

- i) To evaluate various projects implemented by the different departments in the State sponsored by the Central Government as well as by the State Government.
- ii) To monitor on a macro based programme implemented in the core sectors of development and
- iii) To review the manpower situation and manpower planning in West Bengal.

The evaluation study provides factual inputs for planners and implementing agencies to decide their future course of actions. Beside headquarters, it has 3 regional offices in Kolkata, Chinsura and Jalpaiguri. So far this branch has completed a good number of reports and the work of the following two studies is going on a) Financial position of the report in respect of the remaining schemes under BADP, b) Preparation of evaluation study on library services programme in West Bengal.

4A. MPL ADS (Memberof Parliament Local Area Development Scheme) Cell

This cell monitors and supervises the implementation of the MPLAD Scheme in the State. The release of funds as per the entitlement of the Members according to the provisions of the MPLADS Guidelines is done by Ministry of Statistics & Programme Implementation, Government of India. As Department of Planning is the Nodal Department to review the progress of the scheme in the State, the cell has to maintain constant liaison with Ministry of Statistics & Programme Implementation, Government of India, the District Authorities and the Hon'ble Members of Parliament, both LokSabha&RajyaSabha for effective monitoring of the Scheme.

At the commencement of the Scheme in December, 1993-94, a token amount of Rs.5 lakhs per MP was released. The funds released per MP per year for the year 1994-95 to 1997-98 was Rs.1 crore. The allocation per MP per year has been increased to Rs.2 crores from the year 1998-99. The allocation per MP per year has been enhanced from Rs.2 crore to Rs. 5 crore from the financial year 2011-12.

There are 42 LokSabha MPs, 16 RajyaSabha MPs and 38 Ex. RajyaSabha MPs in this State. The overall percentage of the expenditure over release for the LokSabha and the RajyaSabha members as on 28.02.2013 is **94.04%** (State Report) against the National Average of **88.81%**. For LokSabha MPs, the percentage of utilization over release is **94.64%** as on 28.02.2013 (State Report) against the National Average of **89.65%**. For RajyaSabha MPs, the percentage of utilization over release is **92.54%** as on 28.02.2013 (State Report) against the National Average of **86.81%**.

Status of MPLADS as on 28.02.2013 - West Bengal

(14th LokSabha + 15th LokSabha + RajyaSabha)

Abstract - State

(Rs. in Crore)

Sl. No.	Financial	Amount
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI, GOI)	2331.90
1.2	Funds released (since inception of scheme)	1981.50
1.3	Entitlement fund not released on ground of under utilisation	350.40
1.4	Interest accrued on released funds	45.53
1.5	Total funds available in the District (including interest)	2088.33
1.6	Cost of works recommended	2227.46
1.7	Cost of works sanctioned	2050.74
1.8	Total unsanctioned balance	37.59
1.9	Expenditure incurred	1863.47
2.1	Unspent Balance	224.86
2.2	Percentage utilisation over Release	94.04
2.3	Percentage utilisation over funds available	89.23
Physical		Numbers
2.4	Number of works recommended	84065
2.5	Number of works sanctioned	78769
2.6	Number of works Completed	68191
2.7	Percentage of works completed to works recommended	81.12
2.8	Percentage of works completed to works sanctioned	86.57

Status of MPLADS as on 28.02.2013 - West Bengal (15th L.S.)

Abstract – 15th LokSabha

(Rs. in Crore)

Sl. No.	Financial	Amount
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI, GOI)	588.00
1.2	Funds released	383.00
1.3	Entitlement fund not released on ground of under utilisation	205.00
1.4	Interest accrued on released funds	4.81
1.5	Fund received on Distribution	61.30
1.6	Total funds available in the District (including interest)	449.11
1.7	Cost of works recommended	525.93
1.8	Cost of works sanctioned	435.76
1.9	Total unsanctioned balance	13.35
2.0	Expenditure incurred	318.90
2.1	Unspent Balance	130.21
2.2	Percentage utilisation over Release	83.26
2.3	Percentage utilisation over funds available	71.01
Physical		Numbers
2.4	Number of works recommended	14035
2.5	Number of works sanctioned	11861
2.6	Number of works Completed	7475
2.7	Percentage of works completed to works recommended	53.26
2.8	Percentage of works completed to works sanctioned	63.02

Status of MPLADS as on 28.02.2013 - West Bengal(14th L.S)

Abstract – 14thLokSabha

(Rs. in Crore)

Sl. No.	Financial	Amount
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI, GOI)	1094.10
1.2	Funds released (since inception of scheme)	1035.05
1.3	Entitlement fund not released on ground of under utilisation	59.05
1.4	Interest accrued on released funds	27.44
1.5	Total funds available in the District (including interest)	1062.49
1.6	Cost of works recommended	1114.67
1.7	Cost of works sanctioned	1062.95
1.8	Total unsanctioned balance	-0.46
1.9	Expenditure incurred	1023.19
2.1	Unspent Balance	39.30
2.2	Percentage utilisation over Release	98.85
2.3	Percentage utilisation over funds available	96.30
Physical		Numbers
2.4	Number of works recommended	57270
2.5	Number of works sanctioned	54612
2.6	Number of works Completed	51342
2.7	Percentage of works completed to works recommended	89.65
2.8	Percentage of works completed to works sanctioned	94.01

Abstract - Rajya Sabha

(Rs. in Crore)

Sl. No.	Financial	Amount (Rs.)
1.1	Entitlement of MPLADS fund (as per Ministry of S&PI , GOI)	649.80
1.2	Funds released (since inception of scheme)	563.44
1.3	Entitlement fund not released on ground of under utilisation	86.36
1.4	Interest accrued on released funds	13.28
1.5	Total funds available in the District (including interest)	576.72
1.6	Cost of works recommended	586.86
1.7	Cost of works sanctioned	552.03
1.8	Total unsanctioned balance	24.69
1.9	Expenditure incurred	521.38
2.1	Unspent Balance	55.34
2.2	Percentage utilisation over Release	92.54
2.3	Percentage utilisation over funds available	90.40
Physical		Number
2.4	Number of works recommended	12760
2.5	Number of works sanctioned	12296
2.6	Number of works Completed	9374
2.7	Percentage of works completed to works recommended	73.46
2.8	Percentage of works completed to works sanctioned	76.24

Status of MPLADS as on 28.02.2013 (15th L.S.)

Physical and Financial Performance – 15th Lok Sabha

Name of the MPs	P.C.	Nodal Authority	Fund received	Interest accrued	Fund recd.on distribution	Fund available	Schemes Recommended		Schemes Sanctioned		Schemes Completed		TOTAL Expenditure	% of Expenditure	Rupees in lakh
							No.	Amount	No.	Amount	No.	Amount			
Nripendranath Roy	1-Coochbehar (SC)-	D.M.Coochbehar	1400.00	6.51	163.12	1569.63	304	1485.08	304	1485.08	258	1195.08	1346.08	96.15	
Manohar Tirkey	2-Alipurduar (ST)	D.M.JALPAIGURI	650.00	6.58	114.29	770.87	119	769.71	119	769.71	66	387.78	532.22	81.88	
Mahendra Kr Roy	3-Jalpaiguri (SC)	D.M.JALPAIGURI	650.00	6.14	114.29	770.43	106	768.47	106	768.47	63	465.77	527.30	81.12	
Yeshwant Singh	4-Darjeeling	D.M.Darjeeling	650.00	17.99	150.74	818.73	138	1268.04	100	814.17	83	663.64	814.17	125.26	
Dipa Dasmunihi	5-Raiganj	D.M., Uttar Dinajpur	650.00	16.99	150.25	817.24	100	618.51	100	618.51	57	308.89	378.76	58.27	
Prasanta Majumdar	6-Balurghat	D.M., Dakshin Dinajpur	650.00	22.27	165.89	838.16	155	794.47	155	794.47	73	153.58	594.25	91.42	
Mousam Benaji Noor	7-Maldaha Uttar	D.M., Malda	650.00	0.00	114.28	764.28	197	762.69	178	664.45	121	376.60	526.01	80.92	
Abu Hasem Khan	8-Maldaha Dakshin	D.M., Malda	650.00	0.00	114.28	764.28	224	742.38	208	684.10	80	361.87	568.71	87.49	
Avijit Mukherjee	9-Jangipur	D.M.Murshidabad	650.00	18.47	146.64	815.11	157	650.92	157	649.96	124	497.37	497.37	76.52	
Adhir Ranjan Choudhury	10-Behrampore	D.M.Murshidabad	650.00	12.22	146.47	808.69	169	945.36	168	945.16	98	410.18	410.18	63.10	
Abdul Mannan Hossain	11-Murshidabad	D.M.Murshidabad	1150.00	21.64	147.84	1319.48	109	1420.06	103	1314.30	65	918.92	918.92	79.91	
Tapas Pal	12-Krishnanagar	D.M., Nadia	1150.00	16.53	152.01	1318.54	164	1067.31	164	1067.31	106	678.08	717.79	62.42	

SucharuHaldar	13-Ranaghat (SC)	D.M., Nadia	1150.00	14.89	152.01	1316.90	346	1267.70	346	1267.70	234	756.57	756.57	65.79	
GobindaChNaskar	14-Bongaon (SC)	D.M., North 24 Parganas	1150.00	10.96	132.71	1293.67	660	1769.23	575	1262.57	307	727.23	1202.73	104.59	
Dinesh Tribedi	15-Barrackpur	D.M., North 24 Parganas	1150.00	3.22	142.55	1295.77	326	2060.96	300	1436.02	182	873.29	1275.35	110.90	
Saugata Roy	16-DumDum	D.M., North 24 Parganas	1150.00	8.93	142.55	1301.48	391	1195.97	330	961.82	226	660.69	900.09	78.27	
Dr KakoliGhoshDashtidar	17-Barasat	D.M., North 24 Parganas	1150.00	8.27	144.33	1302.60	559	1890.55	451	1400.55	317	852.92	1294.91	112.60	
Sk. Nurul Islam	18-Basirhat	D.M., North 24 Parganas	1150.00	12.33	142.56	1304.89	629	2300.36	365	1506.37	214	772.49	1261.77	109.72	
Dr TarunMondal	19-Jaynagar (SC)	D.M., South 24 Parganas	650.00	8.14	152.63	810.77	587	942.42	448	669.55		185	248.99	388.19	59.72
Choudhary Mohan Jatua	20-Mathurapur (SC)	D.M., South 24 Parganas	1150.00	9.66	142.74	1302.40	700	1529.55	525	1095.75	255	438.07	832.54	72.39	
SomendraNath Mitra	21-Diamond Harbour	D.M., South 24 Parganas	650.00	16.67	142.74	809.41	665	1307.17	353	573.61	208	294.30	393.95	60.61	
KabirSumon	22-Jadabpur	D.M. South 24 Parganas	650.00	1.28	147.36	798.64	242	1004.91	215	854.76	133	415.84	607.14	93.41	
SubrataBakshi	23-Kolkata South	KMC	1150.00	24.64	168.28	1342.92	334	2319.72	218	1254.60	114	563.73	913.95	79.47	
Sudip Banerjee	24-Kolkata North	KMC	1150.00	24.22	168.27	1342.49	244	1605.24	205	1233.02	109	460.08	710.38	61.77	
Ambica Banerjee	25-Howrah	D.M., Howrah	1150.00	19.71	165.51	1335.22	436	1446.95	323	1006.87	218	595.23	683.47	59.43	
Sultan Ahmed	26-Uluberia	D.M., Howrah	1150.00	19.82	165.51	1335.33	602	1527.53	474	1258.44	293	690.95	882.33	76.72	
Kalyan Banerjee	27-Shreerampur	D.M., Hooghly	1150.00	13.10	153.60	1316.70	365	1566.60	346	1427.60	180	774.22	932.56	81.09	
Dr RatnaDey Nag	28-Hooghly	D.M., Hooghly	1150.00	18.82	153.60	1322.42	371	1639.98	318	1347.77	181	786.72	949.22	82.54	
Shakti Mohan Mallik	29-Arambagh (SC)	D.M., Hooghly	650.00	15.16	153.60	818.76	189	888.20	176	767.76	118	471.50	574.88	88.44	
SubhenduAdhikhari	30-Tamluk	DM, PurbaMedinipur	1400.00	11.17	150.59	1561.76	876	1640.90	853	1481.43	729	1024.85	1137.71	81.27	
SisirAdhikhari	31-Contai	DM, PurbaMedinipur	1400.00	9.80	148.34	1558.14	183	1636.55	177	1492.63	100	795.66	1081.85	77.28	
GurudasDasgupta	32-Ghatal	DM, PaschimMedinipur	650.00	5.09	114.28	769.37	246	769.37	246	764.28	231	751.01	751.01	115.54	

PulinBehariBaskey	33-Jhargram (ST)	DM, PaschimMedini pur	900.00	3.82	114.28	1018.10	128	1014.28	128	1014.28	112	840.66	840.66	93.41
Prabodh Panda	34-Medinipur	DM, PaschimMedini pur	1150.00	4.51	114.28	1268.79	334	1014.28	334	1014.28	327	988.58	988.58	85.96
NarahariMahato	35-Purulia	D.M., Purulia	650.00	12.29	141.55	803.84	171	907.22	166	852.24	87	356.25	508.92	78.30
BasudevAchari ya	36-Bankura	D.M., BanKura	1150.00	5.51	147.22	1302.73	174	1076.57	170	1068.59	83	459.51	729.93	63.47
SusmitaBauri	37-Bishnupur (SC)	D.M., BanKura	650.00	3.85	147.22	801.07	181	855.48	181	855.80	73	278.13	371.57	57.16
Anup Kumar Saha	38-Bardhaman Purba (SC)	D.M., Burdwan	650.00	10.79	150.79	811.58	408	1061.27	408	1063.48	211	404.37	575.68	88.57
SekhSaidulHa que	39-Bardhaman-Durgapur	D.M., Burdwan	650.00	7.88	150.79	808.67	360	1064.73	360	1067.14	227	446.50	600.60	92.40
BonshaGopalChaudhury	40-Asansol	D.M., Burdwan	650.00	7.09	150.79	807.88	335	1191.01	335	1193.65	197	489.26	629.12	96.79
Ram Ch. Dome	41-Bolpur	D.M., Birbhum	650.00	9.24	174.79	834.03	321	1475.97	226	931.93	142	451.99	597.87	91.98
Satabdi Roy	42-Birbhum	D.M., Birbhum	650.00	14.97	174.79	839.76	730	1329.33	447	876.08	288	524.21	685.04	105.39
TOTAL			38300.00	481.17	6130.36	44911.53	14035	52593.00	11861	43576.26	7475	24611.56	31890.33	83.26

Status of MPLADS as on 28.02.2013 (14th LokSabha)

Physical and Financial Performance -14thLokSabha

Name of the MPs	P.C.	Nodal Authority	Fund received	Interest accrued	Fund available	Schemes Recommended		Schemes Sanctioned		Schemes Completed		TOTAL Expenditure	% of Expenditure	Rupees in lakh
						No.	Amount	No.	Amount	No.	Amount			
Hiten Barman	1-Cooch Bihar(SC)	DM, Cooch Bihar	2605.00	44.11	2649.11	845	2649.12	845	2649.11	845	2649.11	2649.11	101.69	
Joachim Baxla	2- Alipurduar (ST)	DM, Jalpaiguri DM, Cooch Bihar	1876.41	19.74	1896.15	370	1877.71	370	1882.85	352	1840.03	1864.46	97.87	
			28.59	—	28.59	14	28.59	14	28.59	12	24.43			
			TOTAL	1905.00	19.74	1924.74	384	1911.44	384	1911.44	364	1864.46		
Minati Sen	3-Jalpaiguri(SC)	DM, Jalpaiguri	1905.00	38.19	1943.19	381	1903.59	381	1903.59	364	1819.94	1819.94	95.53	
D.Narbula	4- Darjeeling	DM, Darjeeling DM Uttar Dinajpur	2458.50	39.03	2497.53	1657	2384.28	1528	2507.50	1528	2603.87	2646.80	101.60	
			146.50	2.77	149.27	60	148.00	56	137.92	56	42.93			
			TOTAL	2605.00	41.80	2646.80	1717	2532.28	1584	2645.42	1584	2646.80		
P.R DasMunshi	5- Raiganj	DM Uttar Dinajpur	2157.21	57.95	2215.16	706	2117.43	697	2065.20	697	2160.28			

		DM Malda	447.79	32.57	480.36	155	447.66	155	453.79	155	358.71		
		TOTAL	2605.00	90.52	2695.52	861	2565.09	852	2518.99	852	2518.99	2518.99	96.70
Ranen Barman	6-Balurghat(SC)	DM DakshinDinajpur	2505.00	80.33	2585.33	512	2574.78	512	2574.78	510	2564.85	2556.24	102.05
Abu Hasem Khan Chowdhury	7-Malda	DM Malda	2605.00	102.61	2707.61	1251	2717.57	1244	2680.88	1144	2526.94	2526.95	97.00
Pranab Mukherjee	8-Jangipur	DM Murshidabad	2505.00	166.23	2671.23	1581	2601.11	1527	2514.96	1527	2514.96	2514.96	100.40
Abdul MannanHossain	9-Murshidabad	DM Murshidabad	2453.82	54.84	2508.66	1051	2555.01	1032	2468.16	1032	2496.03		
		DM Nadia	151.18	40.14	191.32	104	206.00	100	185.25	100	157.38		
		TOTAL	2605.00	94.98	2699.98	1155	2761.01	1132	2653.41	1132	2653.41	2653.41	101.86
AdhirRanjanChowdhury	10-Berhampur	DM Murshidabad	2412.25	122.56	2534.81	657	2505.42	657	2450.31	656	2499.54		
		DM Burdwan	187.75	2.13	189.88	143	186.10	125	185.68	123	135.47		
		TOTAL	2600.00	124.69	2724.69	800	2691.52	782	2635.99	779	2635.01	2601.65	100.06
JyotirmoyeeSikdar	11-Krishnanagar	DM Nadia	2505.00	88.07	2593.07	1093	2564.38	1093	2564.38	1093	2563.95	2563.94	102.35
Alokesha Das	12-Nabadweep	DM Nadia	2605.00	77.41	2682.41	2188	2560.59	2188	2560.59	2179	2555.53	2555.53	98.10
Subrata Bose	13-Barasat	DM North 24pgs	2505.00	57.67	2562.67	1678	2662.67	1678	2662.67	1416	2362.19	2362.19	94.30
AjoyChakraborty	14-Basirhat	DM North 24pgs	2305.00	80.23	2385.23	1165	2675.70	1165	2675.70	639	1615.40	2123.77	92.14
Sanat Kumar Mondal	15-Joynagar(SC)	DM South 24Pgs	2105.00	51.21	2156.21	2187	2653.95	1702	2258.38	1514	1905.39	1973.08	93.73
Basudeb Barman	16-Mathurapur(SC)	DM South 24pgs	1805.00	65.60	1870.60	1372	2678.37	1023	2160.71	674	1542.11	1586.48	87.89
SamikLahiri	17-Diamond harbour	DM South 24pgs	1656.00	65.36	1721.36	1742	2395.66	1349	1826.04	1327	1737.97		
		Commissioner,K MC	249.00	5.81	254.81	102	254.79	102	148.00	6	37.11		
		TOTAL	1905.00	71.17	1976.17	1844	2650.45	1451	1974.04	1333	1775.08	1846.63	96.94
SujanChakraborty	18-Jadavpur	DM South 24Pgs	1989.40	37.10	2026.50	1590	2053.36	1398	1847.84	1398	1885.61		
		Commissioner,K MC	515.60	10.14	525.74	600	595.95	600	704.17	345	254.36		
		TOTAL	2505.00	47.24	2552.24	2190	2649.31	1998	2552.01	1743	2139.97	2314.28	92.39
TaritBaranTopdar	19-Barrackpore	DM North 24Pgs	1905.00	45.72	1950.72	978	2217.78	978	2217.78	903	1897.98	1939.06	101.79

AmitavaNandy	20-Dum Dum	DM North 24Pgs	2605.00	71.02	2676.02	1959	2676.02	1959	2676.02	1849	2412.75	2551.42	97.94
Sudhangshu Seal	21-Kolkata N-W	Commissioner,K MC	2505.00	107.14	2612.14	1112	2968.91	963	2518.56	847	2096.99	2363.81	94.36
Md.Salim	22-Kolkata N-E	Commissioner,K MC	2505.00	85.18	2590.18	1374	2694.14	1290	2474.79	1126	2009.70	2338.09	93.34
Mamata Banerjee	23-Kolkata South	DM South 24Pgs Commissioner, KMC TOTAL	749.37		815.44	297	1245.67	206	768.25	163	707.72	2521.20	96.78
			1855.63		1855.63	851	1848.55	828	1865.45	450	957.36		
			2605.00	66.07	2671.07	1148	3094.22	1034	2633.70	613	1665.08		
SwadeshChakra borty	24-Howrah	DM Howrah	2605.00	68.55	2673.55	742	2907.98	670	2646.24	670	2646.24	2680.33	102.89
HannanMollah	25-Uluberia	DM Howrah	2605.00	59.00	2664.00	1047	2708.90	973	2654.48	973	2654.48	2664.48	102.28
SantasriChatterjee	26-Serampore	DM Howrah DM Hooghly TOTAL	612.84			769	972.64	749	929.48	720	660.71	2631.18	101.00
			1992.16			1105	1815.44	1040	1715.88	1040	1965.43		
			2605.00	46.87	2651.87	1874	2788.08	1789	2645.36	1760	2626.14		
Rupchand Pal	27-Hooghly	DM Hooghly	2605.00	48.91	2653.91	1764	2986.81	1609	2671.86	1577	2642.84	2643.09	101.46
Anil Basu	28-Arambagh	DM Hooghly D.M. PaschimMedinipur TOTAL	2309.19	15.33	2324.52	723	2430.32	723	2389.22	722	2477.79	2601.59	99.87
			295.81	1.97	297.78	93	213.81	84	213.81	84	121.24		
			2605.00	17.30	2622.30	816	2644.13	807	2603.03	806	2599.03		
GurudasDasgupta	29-Panskura	DM PaschimMedinipur DM PurbaMedinipur TOTAL	2537.54	97.37	2634.91	1794	2634.91	1794	2638.49	1794	2603.02	2665.23	102.31
			67.46	2.33	69.79	150	69.79	150	69.79	144	65.79		
			2605.00	99.70	2704.70	1944	2704.70	1944	2708.28	1938	2668.81		
Lakshman Chandra Seth	30-Tamluk	PurbaMedinipur	2405.00	35.80	2440.80	1489	2658.87	1448	2450.51	1359	2142.22	2287.75	95.12
PrasantaPradhan	31-Contai	PurbaMedinipur	2205.00	11.91	2216.91	1617	2705.39	1492	2302.73	1405	2118.19	2237.96	101.49
Prabodh Panda	32-Medinipur	DM PaschimMedinipur	2605.00	74.82	2679.82	2633	2679.82	2633	2679.82	2610	2611.90	2611.90	100.26
RupchandMurmuru	33-Jhargram(ST)	DM PaschimMedinipur	2605.00	104.76	2709.76	1383	2709.76	1383	2709.76	1380	2680.11	2680.11	102.88

		ur												
NarahariMahato	34-Purulia	DM Purulia	2605.00	59.45	2664.45	1368	3060.11	1366	2664.45	1353	2589.14	2644.17	101.50	
BasudebAcharia	35-Bankura	DM Bankura	1123.86	21.24	1145.10	493	989.61	492	1127.09	492	1127.09			
		DM Purulia	1481.14	26.00	1507.14	683	1741.49	682	1477.91	682	1420.31			
		TOTAL	2605.00	47.24	2652.24	1176	2695.95	1174	2605.00	1174	2605.00	2652.25	101.81	
SusmitaBauri	36-Vishnupur(SC)	DM Bankura	2505.00	36.26	2541.26	975	2612.00	974	2505.00	972	2494.48	2530.74	101.03	
Sunil Khan	37-Durgapur(SC)	DM Burdwan	2605.00	26.01	2631.01	1511	2627.91	1502	2616.25	1491	2540.65	2540.65	97.53	
BangsagopalChowdhury	38-Asansol	DM Burdwan	2605.00	45.67	2650.67	1269	2644.80	1260	2632.80	1254	2584.26	2584.26	99.20	
NikhilanandaSar	39-Burdwan	DM Burdwan	2605.00	42.99	2647.99	1733	2673.89	1711	2646.19	1705	2622.22	2622.22	100.66	
Shri Abu Ayes Mondal	40-Katwa	DM Burdwan	2605.00	50.40	2655.40	1686	2644.35	1682	2643.22	1657	2590.92	2590.92	99.46	
SomenathChatterjee	41-Bolpur	DM Birbhum	1917.54	47.12	1964.66	924	2132.00	899	2085.47	819	1767.62			
		DM Burdwan	587.46	11.05	598.51	444	524.82	436	523.34	370	435.44			
		TOTAL	2505.00	58.17	2563.17	1368	2656.82	1335	2608.81	1189	2203.06	2476.11	98.85	
Ram Chandra Dome	42-Birbhum(SC)	DM Birbhum	2605.00	93.35	2698.35	1100	2703.38	1095	2684.22	1039	2470.42	2582.28	99.13	
		TOTAL (State)	103505.00	2744.09	106249.09	57270	111467.65	54612	106295.91	51342	99026.70	102319.21	98.85	

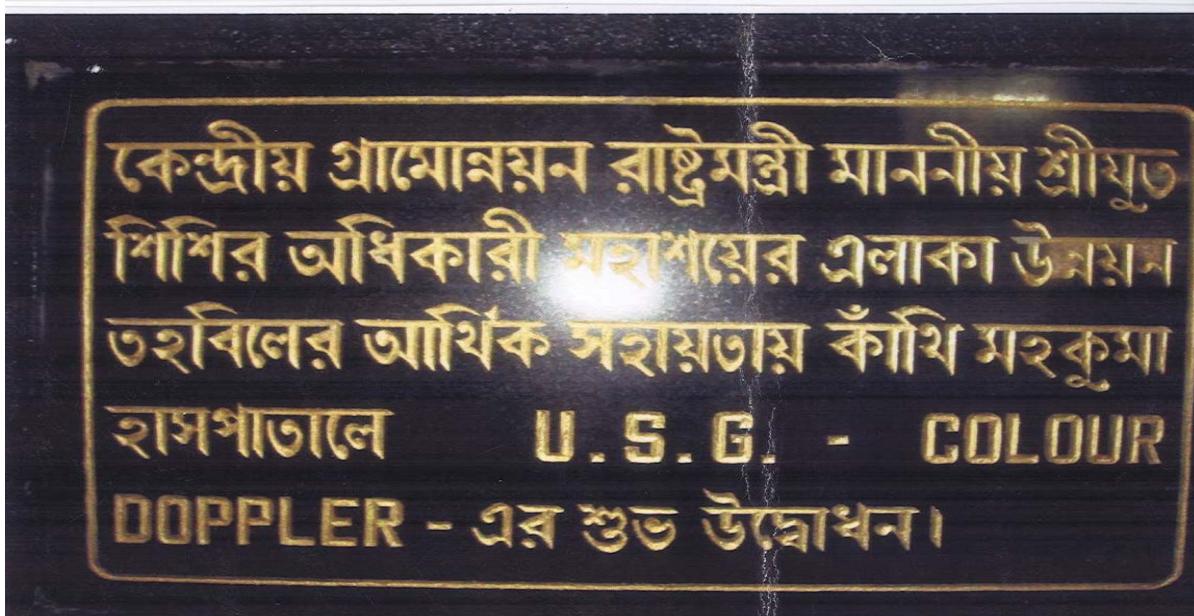
Status of MPLADS as on 28.02.2013 –West Bengal													
Physical and Financial Performance - Rajya Sabha													
Sl. No.	Name of MP	Nodal Officer	Total	Interest Accrued	Total fund available	Works recommen- ded by M.P.		Works Sanctioned		Total unsanc- tioned balance	No. of works comple- ted	Total amount of expendi- ture made so far	Expenditure percentage (%)
						No.	Amount	No.	Amount				
						(Col 6-10)							
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Shri Ahmad SaeedMalihabadi	K.M.C	1350.00	17.31	1367.31	156	1520.94	151	1464.09	-96.78	69	1281.36	93.71
2	Shri TariniKanta Roy	D.M., Coochbehar	2550.00	19.39	2569.39	515	2635.05	515	2635.05	-65.66	501	2548.59	99.19
3	Shri ShyamalChakraborty	KMC	1350.00	18.59	1368.59	123	1305.75	120	1276.75	91.84	43	1264.21	92.37
4	Shri KunalGhosh	K.M.C.	250.00	0.00	250.00	19	202.83	18	182.83	67.17	1	162.83	65.13
5	Shri PrasantaChatterjee	K.M.C	2550.00	71.04	2621.04	701	2838.96	657	2557.40	63.64	435	2200.47	83.95
6	Shri SitaramYechury	K.M.C.	1850.00	32.90	1882.90	250	1706.43	250	1706.43	176.47	189	1665.32	88.44
7	Shri Vivek Gupta	K.M.C.	500.00	0.00	500.00	15	209.00	15	209.00	291.00	1	155.00	31.00
8	Shri Mukul Roy	K.M.C.	1750.00	32.98	1782.98	265	1659.03	259	1640.03	142.95	163	1607.86	90.18
9	Md. NadimulHaque	K.M.C.	500.00	0.00	500.00	16	305.00	15	295.00	205.00	2	285.00	57.00
10	Tapan Kumar Sen	KMC	1750.00	24.57	1774.57	220	1656.87	220	1656.87	117.70	87	1614.70	90.99
11	Dr Barun Mukherjee	KMC	835.34	0.17	835.51	68	886.91	65	868.73	-33.22	30	827.55	99.05
12	Derek O' Brien	KMC	750.00	0.00	750.00	7	482.71	7	482.71	267.29	3	427.29	56.97
13	DebabrataBandyopadhyay	KMC	500.00	0.37	500.37	22	617.00	22	617.00	-116.63	16	472.47	94.42
14	Pradip Bhattacharya	D.M. Birbhum	500.00	2.23	502.23	63	500.00	58	332.88	169.35	11	108.43	21.59
15	SukhenduSekhar Ray	KMC	500.00	0.38	500.38	6	405.00	6	405.00	95.38	3	331.21	66.19
16	Srinjoy Bose	KMC	750.00	0.00	750.00	45	721.05	42	657.50	92.50	13	594.59	79.28
	Total		18235.34	219.93	18455.27	2491	17652.53	2420	16987.27	1468.00	1567	15546.88	84.24

Sl. No.	Name of MP	Nodal Officer	Total	Interest Accrued	Total fund available	Works recommen- ded by M.P.		Works Sanctioned		Total unsanctioned balance	No. of works completed	Total amount of expenditure made so far	Rupees In lakh					
						No.	Amount	No.	Amount				(%)					
						1	2	3	4	5	6	7	8	9	10	11	12	13
Ex-Member of RajyaSbha																		
1	Smt. ChandrakalaPandey(Ex)	K.M.C	1905.00	104.59	2009.59	430	2007.35	422	1975.85	33.74	358	1902.45	94.67					
2	Dr.BiplabDasgupta(Ex)	D.M.,24-Parganas(S)	1500.00	57.60	1557.60	401	1605.29	401	1605.29	-47.69	209	1498.60	96.21					
3	SaralaMaheswari	K.M.C	1200.00	64.4	1264.40	390	1292.03	374	1255.93	8.47	279	1229.95	97.28					
4	ShriJibanBehari Roy(Ex)	D.M Burdwan	1905.00	30.82	1935.82	776	1982.89	764	1948.60	-12.78	761	1919.05	99.13					
5	Shri Shankar Roy Chowdhury(Ex)	D.M.,24-Parganas(N)	1200.00	13.27	1213.27	169	1203.27	169	1203.27	10.00	166	1194.96	98.49					
6	ShriMrinalSen (Ex)	K.M.C	1150.00	24.07	1174.07	104	1165.02	94	1023.72	150.35	22	999.09	85.10					
7	ShriPranab Mukherjee (EX)	D.M.,Birbhum	1495.00	58.22	1553.22	1449	1586.35	1449	1586.35	-33.13	1308	1394.92	89.81					
8	Md. Salim (Ex)	K.M.C	1005.00	68.39	1073.39	433	1072.15	426	1049.15	24.24	351	1048.92	97.72					
9	ShriNilotpalBasu	D.M.,DakshinDinajpur	2000.00	69.43	2069.43	339	2019.76	339	2019.76	49.67	311	1955.69	94.50					
10	ShriDipankar Mukherjee	D.M.,Malda	1600.00	49.97	1649.97	264	1607.97	264	1607.97	42.00	241	1597.93	96.85					
11	JayantaBhattacharjee	K.M.C	1200.00	22.62	1222.62	230	1268.49	224	1220.99	1.63	155	1170.10	95.70					
12	Manoj Bhattacharya	K.M.C	1200.00	32.60	1232.60	227	1231.06	214	1185.41	47.19	53	1084.99	88.02					
13	Prof.Bharati Roy (Ex)	D.M.,24-Parganas(S)	750.00	9.57	759.57	104	568.40	104	568.40	191.17	25	691.86	91.09					
14	ShriDawa Lama (Ex)	D.M.,Darjeeling	1000.00	10.72	1010.72	839	1032.80	839	1032.8	-22.08	839	1005.09	99.44					
15	ShriBratinSengupta (Ex)	KMC	900.00	18.86	918.86	108	1169.5	79	889.55	29.31	29	889.55	96.81					
16	ShriJayanta Roy(Ex)	D.M.,Murshidabad	800.00	9.21	809.21	250	815.68	238	707.40	101.81	209	794.55	98.19					
17	ShriGurudasDasgupta(Ex)	K.M.C	805.00	6.04	811.04	92	873.65	92	873.65	-62.61	72	784.42	96.72					
18	Shri Ram Narayan Goswami(Ex)	D.M.,Burdwan	405.00	6.77	411.77	133	404.25	132	394.56	17.21	132	394.81	95.88					
19	Md. Amin (Ex)	D.M.,Malda	5.00	0.00	5.00	1	5.00	1	5.00	0.00	1	5.00	100.00					
20	ShriTridibChowdhury(Ex)	D.M.,Murshidabad	205.00	14.16	219.16	130	223.00	93	159.00	60.16	0	192.30	87.74					

21	Shri Ashok Kumar Sen(Ex)	D.M.,24-Parganas(N)	200.00		200.00	50	199.55	50	199.55	0.45	50	180.42	90.21
22	Dr. Ashok Mitra (Ex)	K.M.C	655.00	33.26	688.26	266	700.40	249	628.40	59.86	207	616.83	89.62
23	ShriSukomalSen(Ex)	K.M.C	5.00	0.02	5.02	1	5.00	1	5.00	0.02	0	4.50	89.64
24	RatnaBahadurRai(Ex)	D.M.,Darjeeling	205.00		205.00					205.00		205.00	100.00
25	ShriChittabrataMazumdar (Ex.)	D.M., Jalpaiguri	500.00	1.52	501.52	24	300.00	22	282.00	219.52	20	282.00	56.23
26	Dr.Barun Mukherjee	D.M.Hooghly	300.00	4.06	304.06	42	293.92	39	249.00	55.06	31	179.24	58.95
27	Shri S.K. KhabiruddinAhamed	D.M., Nadia	700.00	26.97	726.97	266	710.24	266	710.24	16.73	264	691.02	95.05
28	Shri Dinesh Trivedi	K.M.C	1200.00	28.05	1228.05	353	1369.82	311	1227.27	0.78	140	1104.66	89.95
29	ShriDebabrataBiswas	D.M.N.Dinajpur	1805.00	52.25	1857.25	447	1876.94	447	1834.68	22.57	447	1794.82	96.64
30	Sri BimalJalan	Nominated	1100.00	14.40	1114.40	25	1110.15	22	1010.87	103.53	4	970.87	87.12
31	Sri Abani Roy	K.M.C	2850.00	41.57	2891.57	373	2970.75	373	2970.75	-79.18	163	2970.75	102.74
32	Late Sri ArjunSengupta	K.M.C	800.00	32.44	832.44	163	929.53	146	745.51	86.93	100	732.50	87.99
33	Sri SwapanSadhan Bose	KMC	1000.00	36.42	1036.42	348	1450.70	315	1119.60	-83.18	137	1016.95	98.12
34	Smt. Brinda Karat	KMC	1350.00	32.30	1382.30	129	1450.04	127	1430.04	-47.74	44	1430.04	103.45
35	Md. Amin	D.M. Murshidabad	824.37	67.61	891.98	180	1189.00	151	873.01	18.97	128	641.53	71.92
36	Moinul Hassan Ahamed	D.M Murshidabad	985.11	22.72	1007.83	165	1077.19	155	1000.45	7.38	136	817.69	81.13
37	Shri Ram Ch Singh	D.M.Burdwan	500.00	25.35	525.35	104	677.17	102	629.69	-104.34	41	236.20	44.96
38	SamanPathak	D.M Darjeeling	900.00	18.31	918.31	464	1590.00	382	987.89	-69.58	374	962.39	104.80
Total			38109.48	1108.56	39218.04	10269	41034.31	9876	38216.60	1001.44	7807	36591.64	93.30

SYNOPSIS

Sitting Members of RajyaSabha	18235.34	219.93	18455.27	2491	17652.53	2420	16987.27	1468.00	1567	15546.88	84.24
Ex-Member of RajyaSabha	38109.48	1108.56	39218.04	10269	41034.31	9876	38216.60	1001.44	7807	36591.64	93.30
Grand Total	56344.82	1328.49	57673.31	12760	58686.84	12296	55203.87	2469.44	9374	52138.52	90.40



Name of the constituency: 31-Kanthi P.C., Dist. PurbaMedinipur

Name of Hon'bleMP : Sri Sisir Kumar Adhikari

Description of Sanctioned Scheme:- "Purchase of a USG (Colour Doppler) Machine for Contai SD Hospital, Contai, Dist. PurbaMedinipur."

Financial Year:- 2011-12

Amount Allotted for the Scheme:- Rs.15,60,000.00

Expenditure for implementation of the Scheme: Rs. 15,60,000.00

Date of starting of the Scheme: 10.08.2012

Date of completion of the Scheme: -12.09.2012.



Name of the constituency: 30-Tamluk P.C ., Dist. PurbaMedinipur

Name of Hon'bleMP : Sri SuvenduAdhikari

Description of Sanctioned Scheme:- "Purchase of an Ambulance (Sumo, BS-III), for Natshal-I Gram Panchayat, PO. Geonkhali, P.S-Mahishadal, Dist. PurbaMedinipur."

Financial Year:- 2011-12

Amount Allotted for the Scheme:- Rs.6,05,055.00

Expenditure for implementation of the Scheme: Rs. 6,05,055.00

Date of starting of the Scheme: 01.11.2012

Date of completion of the Scheme: -05.11.2012

me: Construction of village road from the house of Sk. Basa to the house of
Sk. Rashid at Mouza- Kismat Bathuary under Egra – II Dev. Block



Name of the constituency: 31-Kanthi P.C., Dist. PurbaMedinipur

Name of Hon'bleMP : Sri Sisir Kumar Adhikari

Description of Sanctioned Scheme:- Construction of village road from the house of Sk. Basa to the house of Sk. Rashid at Mouza-KismatBathuary under Egra-II Dev. Block, Dist. PurbaMedinipur.

Financial Year:- 2011-12

Amount Allotted for the Scheme:- Rs.8,26,199.00

Expenditure for implementation of the Scheme: Rs. 8,26,199.00

Date of starting of the Scheme: 13.06.2012

Date of completion of the Scheme: -31.10.2012



Scheme No. 180 of 2011-12 , 25-Howrah PC District: Howrah

Scheme Name: Construction of school building of Ramachandrapur High School, P.O.
Sankrail, Howrah (2nd phase)

Sanction Amount : Rs 200000/-

Date of Completion : 30.04.2012

Name of the MP : Sri Ambica Banerjee



Scheme No. 239 of 2011-12 , 26-Uluberia PC

Scheme Name: Construction of class room of Natibpur Primary School

Sanction Amount : Rs 300000/-

Date of Completion : 27.06.2012

Name of the MP : Sri Sultan Ahmed



- ❖ Const. of Additional Class room of Asuruddin Jr. High Madrasah
- ❖ Recommended by : Smt. Satabdi Roy, Hon'ble MP (LS) P.C.- 42 - Birbhum
- ❖ Year of recommendation : 2010-11
- ❖ Executing Agency: Secretary Managing Committee of the Madrasah
- ❖ Fund Recommended : 1.00 lakh
- ❖ Date of Sanction : 20/12/11
- ❖ Date of completion : 13/03/12



- ❖ Const. of Additional Class room of Budhigram Anchal High School
- ❖ Recommended by : Smt. Satabdi Roy, Hon'ble MP (LS) P.C.-42-Birbhum
- ❖ Year of recommendation : 2009-10
- ❖ Executing Agency: Secretary Managing Committee of the School
- ❖ Fund Recommended : 1.50 lakh
- ❖ Date of Sanction : 22/12/11
- ❖ Date of completion : 01/09/12



- ❖ Const. of Additional Class room of Shatpalsa High School
- ❖ Recommended by : Sri Mukul Roy, Hon'ble MP (RS)
- ❖ Year of recommendation : 2009-10
- ❖ Executing Agency: Secretary Managing Committee of the School
- ❖ Fund Recommended : 5.00 lakh
- ❖ Date of Sanction : 27/02/09
- ❖ Date of completion : 27/01/10

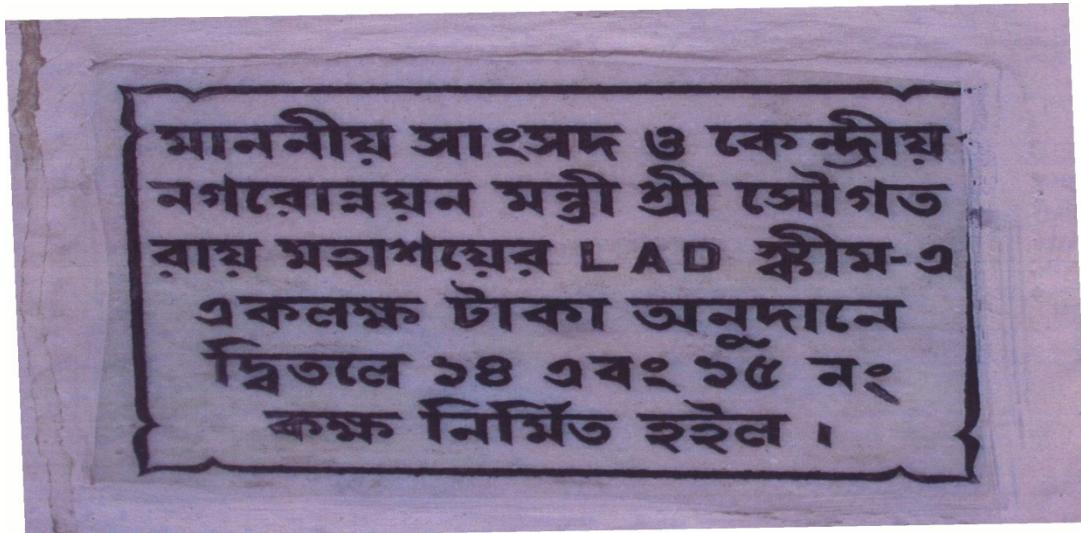


Side view of the Mobile Dispensary

Name of the Hon'ble MP	:	Sri Dinesh Trivedi
Parliamentary Constituency	:	15 – Barrackpur, District : North 24-Parganas
Name of the Scheme	:	Mobile Dispensary and mobile medical units under Barrackpore Municipality
Date of completion	:	12.03.2012
Sanctioned amount	:	Rs. 19,65,000/-



Front view of the Old-Age Home



Name of the Hon'ble MP	:	Prof.Saugata Roy
Parliamentary Constituency	:	16-DumDum, District : North 24-Parganas
Name of the Scheme	:	Construction of 2 (two) rooms of Old Age Home for Central Govt. Pensioners' Association
Year of recommendation	:	2011-12
Date of completion	:	25.03.2012
Sanctioned amount	:	Rs. 1,00,000/-



Scheme display board at the entrance to the school building

Name of the constituency

: 17-Barasat P.C., District : North 24-Parganas

Name of Hon'ble MP

: Dr.(Mrs.) KakoliGhoshDastidar

Name of the scheme

: Construction of new school building of Acharya Swami Pranabananda Academy for Girls' in Hridaypur

Recommendation year

: 2011-12

Sanctioned Amount

: Rs. 10,00,000/-

Date of Completion

: 28.04.2012



Name of the constituency

: 40-Asansol P.C.

Name of Hon'ble MP

: Sri BansaGopalChowdhury

Name of the scheme

: Construction of PCC Drain at Masjidpara under Ballavpur G.P.

Date of commencement

: 18.04.2012

Sanctioned Amount

: Rs. 3,00,000/-

Date of Completion

: 13.09.2012



অনুদান,সাংসদ গোবিন্দ চন্দ্ৰ নকৰ

NAME OF SCHEME : Construction of Addl. Class Room of Hazarilal Primary School under Bongaon Municipality.

NAME OF HON'BLE M.P. : Shri Gobinda Chandra Naskar

Name of Constituency : 14 – Bongaon (SC) P.C., District : North 24-Parganas

Date of commencement : 01.11.2011

Date of completion : 06.01.2012



Name of the constituency : 14 – Bongaon (SC) P.C., District : North 24-Parganas
Name of Hon'ble MP : Sri Gobindo Chandra Naskar
Name of the scheme : Purchase of TATA SUMO Ambulance in favour of Bongaon Municipality
Date of Commencement : 02.12.2011
Date of Completion : 07.02.2012

4B.District Innovation Fund (DIF):

District Innovation Fund (DIF) is an initiative undertaken by the Government of India on recommendation of the 13th Finance Commission, Government of India. It aims at increasing the efficiency of capital assets already created. Each district is entitled to Rs.1.00 crore under DIF for the period from 2011-12 to 2014-15. Rs.950.00 lakh was released by the Government of India for the year 2011-12. Total expenditure is Rs.644.69 crore as on 10.03.2013. Fund has been released in respect of the following 16 districts. 1) Uttar Dinajpur 2) Paschim Medinipur 3) Dakshin Dinajpur 4) Coochbehar 5) Bankura 6) Howrah 7) Hooghly 8) Malda 9) Burdwan 10) Jalpaiguri 11) North 24-Parganas 12) Purba Medinipur 13) Purulia 14) Murshidabad 15) Darjeeling and 16) Birbhum.

The schemes include repairing of hostel, construction of Bundhs, fitting of pump-set for drinking water facilities, improvement of infrastructure in hospital, primary health centres etc.

5A .BidhayakElakaUnnayanPrakalpa (BEUP)

At the time of introduction of the BEUP Scheme in 2000-01 during 12th Assembly, the amount of entitlement per MLA per financial year was Rs. 15.00 lakh. During the 13th Assembly i.e. from the year 2001-02 the amount was enhanced to Rs. 25.00 lakh per MLA per financial year. For the 14th Assembly (i.e. from the year 2006-07) this amount was further enhanced to Rs. 40.00 lakh per MLA per financial year. For the financial year 2008-09, this amount has been further enhanced to Rs. 50.00 lakh per MLA per financial year. For the financial year 2010-11, the Finance Minister had declared in the Legislative Assembly of the enhancement of BEUP fund from Rs. 50.00 lakh to Rs. 60.00 lakh per MLA per financial year.

For the 14th Assembly (2006-11) (cumulative) total fund released is Rs. 70800.00 lakh and total expenditure is Rs. 60917.00 lakh and percentage is 86.04 (as on 31.03.2013).

For 15th Assembly (2011-13) (cumulative) total fund released is Rs. 34110.00 lakh (i.e. 17700.00 lakh for 2011-12 & Rs. 16410.00 lakh for 2012-13)and total expenditure is Rs. 12777.13 lakh and the percentage is 37.46 (as on 31.03.2013).

The release of the fund under the Scheme during the period 2006-11 of the 14th assembly and during the period 2011-12 & 2012-13 of the 15th Assembly are given in the following table (as on 31.03.2013).

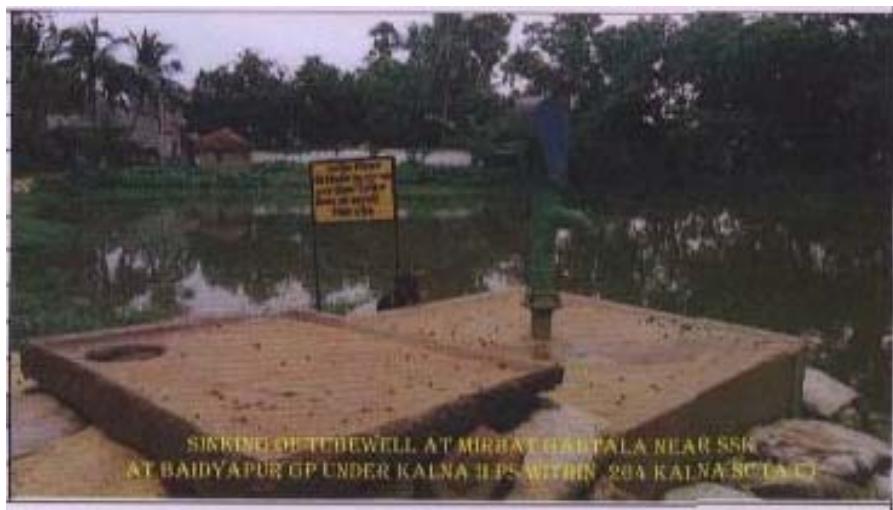
(Rs. in Lakh)

District	Total No. Of Constituency (2006-11)	Total Fund Released (2006-11)	Total No. of Constituency (2011-13)	Total fund released 2011-12	Total fund released 2012-13	Total Fund released 2011-13
Cooch Behar	9	2160.00	9	540.00	540.00	1080.00
DakshinDinajpur	5	1200.00	6	360.00	300.00	660.00
Malda	11	2640.00	12	720.00	690.00	1410.00
Bardhaman	26	6240.00	25	1500.00	1350.00	2850.00
Hooghly	19	4560.00	18	1080.00	1020.00	2100.00
Birbhum	12	2880.00	11	660.00	600.00	1260.00
Nadia	15	3600.00	17	1020.00	1020.00	2040.00
Darjeeling	5	1200.00	6	360.00	270.00	630.00
Bankura	13	3120.00	12	720.00	630.00	1350.00

PurbaMedinipur	16	3840.00	16	960.00	960.00	1920.00
Purulia	11	2640.00	9	540.00	540.00	1080.00
Jalpaiguri	12	2880.00	12	720.00	720.00	1440.00
South 24 Pgs	24	5760.00	26	1560.00	1350.00	2910.00
Howrah	16	3840.00	16	960.00	900.00	1860.00
Uttar Dinajpur	7	1680.00	9	540.00	540.00	1080.00
KMC	26	6240.00	17	1020.00	870.00	1890.00
Murshidabad	19	4560.00	22	1320.00	1290.00	2610.00
PaschimMedinipur	21	5040.00	19	1140.00	1050.00	2190.00
North 24 Pgs	28	6720.00	33	1980.00	1770.00	3750.00
Total	295	70800.00	295	17700.00	16410.00	34110.00



District:	:	Bardhaman
Name of Assembly & No.	:	276-Durgapur Purba
Name of the MLA	:	Dr. Nikhil Kumar Banerjee
Name of the Executing Agency	:	Durgapur Municipality Corporation
Name of the Scheme with Location	:	X-ray machine for Durgapur Sub-Divisional Hospital (Digital)
Amount Sanctioned	:	Rs. 11.00 lakh



District:	:	Bardhaman
Name of Assembly & No.	:	264-Kalna (SC)
Name of the MLA	:	Sri BiswajitKundu
Name of the Executing Agency	:	Kalna II
Name of the Scheme with Location	:	Sinking tube-well at MirhatGaltala near SSK of Baidyapur G.P.
Amount Sanctioned	:	Rs. 30,000/-



District:	:	Bardhaman
Name of Assembly & No.	:	280-Asansol Dakshin
Name of the MLA	:	Sri Tapas Banerjee
Name of the Executing Agency	:	Raniganj P.S.
Name of the Scheme with Location	:	Improvement of road from 2 No. Dhawrah Bituminous road to Nimcha Village in Tirat G.P.
Amount Sanctioned	:	Rs. 4.00 lakh



District:	:	Bardhaman
Name of Assembly & No.	:	260-Bardhaman Dakshin
Name of the MLA	:	Sri Rabi RanjanChattopadhyay
Name of the Executing Agency	:	
Name of the Scheme with Location	:	Construction of ACR & School Boundary Wall at MunsiPremchand Hindi F.P. School Ward No. 22
Amount Sanctioned	:	Rs. 3.00



District:	:	Jalpaiguri
Name of Assembly & No.	:	19-Debgram-Phulbari
Name of the MLA	:	Sri Gautam Deb
Name of the Executing Agency	:	W.B.R.E.D.A
Name of the Scheme with Location	:	Installation of solar street lighting system (including solar community lighting) at Laltong Forest Village
Amount Sanctioned	:	Rs. 3,79,990/-



District:	:	Jalpaiguri
Name of Assembly & No.	:	13-Falakata (SC)
Name of the MLA	:	Sri Anil Adhikary
Name of the Executing Agency	:	BDO, Falakata
Name of the Scheme with Location	:	Construction of 1X 12 m span RSJ bridge at Latabari
Amount Sanctioned	:	Rs. 14.00 lakh