

Sales Report

Country

All

Year

2015

Select all

Jan

Feb

Mar

Apr

May

Jun

Jul

Aug

Sep

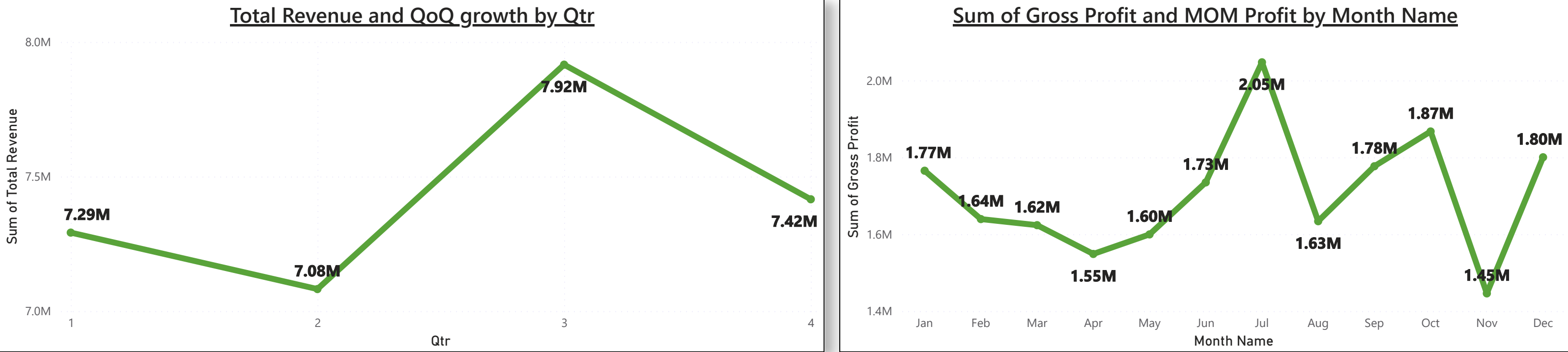
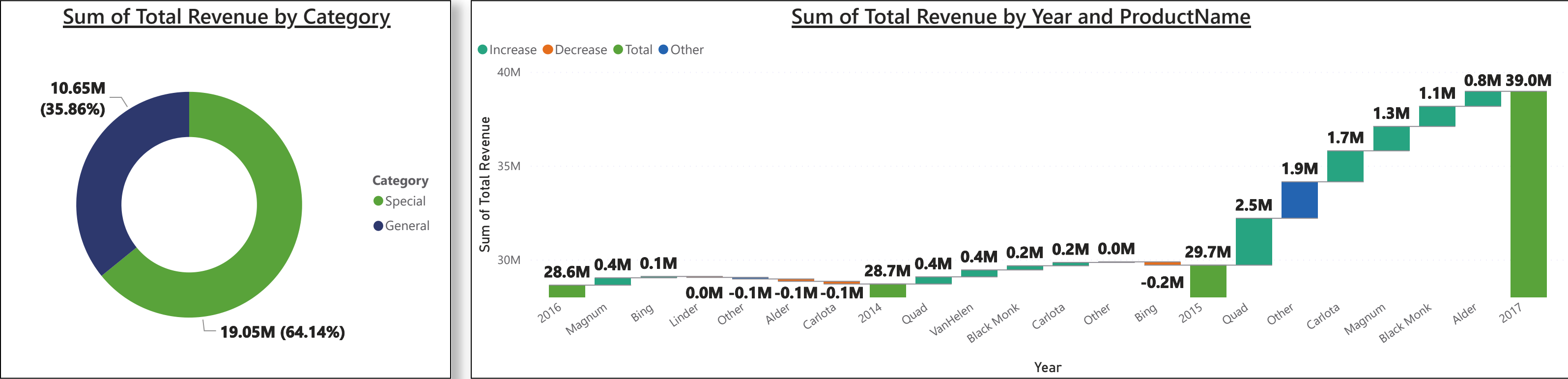
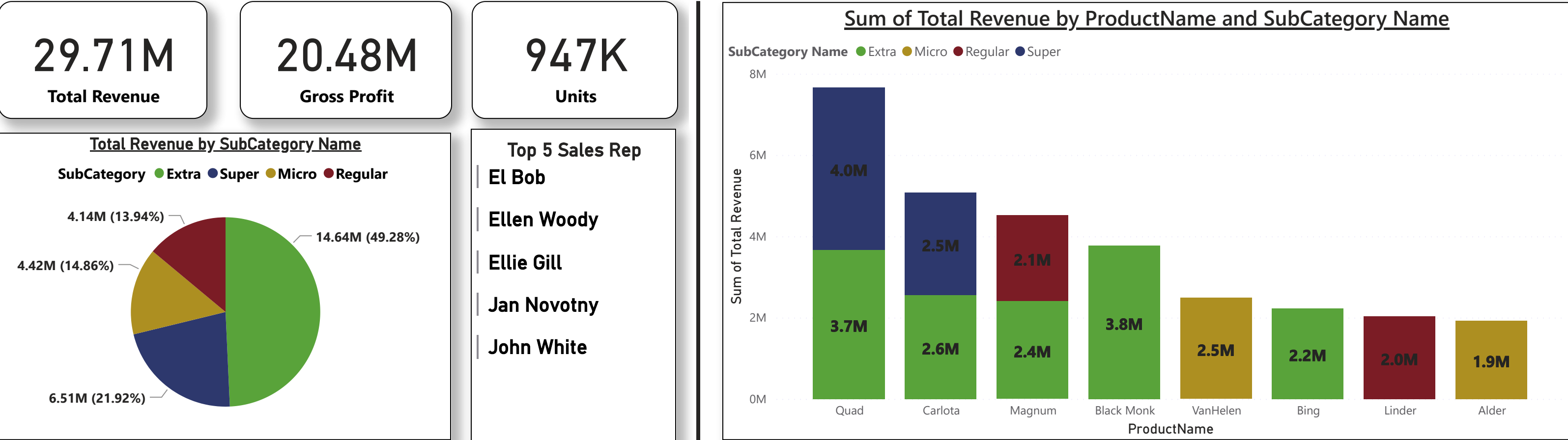
Oct

Nov

Dec

Sum of Total Revenue by ProductName

Bing ▲ 2226070.000000001Linder ▲ 2032684.4000000001Alder ▲ 1927687.6000000006Quad ▲ 7663957.05



| Year  | Qtr | Tot rev        | Prev Qtr     | QoQ growth |
|-------|-----|----------------|--------------|------------|
| 2014  | 1   | 7,111,215.30   |              | Infinity   |
| 2014  | 2   | 7,547,612.20   | 7,111,215.30 | 6.14%      |
| 2014  | 3   | 7,012,245.75   | 7,547,612.20 | -7.09%     |
| 2014  | 4   | 7,029,059.30   | 7,012,245.75 | 0.24%      |
| 2015  | 1   | 7,291,740.65   | 7,029,059.30 | 3.74%      |
| 2015  | 2   | 7,081,957.65   | 7,291,740.65 | -2.88%     |
| 2015  | 3   | 7,915,738.55   | 7,081,957.65 | 11.77%     |
| 2015  | 4   | 7,415,636.90   | 7,915,738.55 | -6.32%     |
| 2016  | 1   | 6,741,970.15   | 7,415,636.90 | -9.08%     |
| 2016  | 2   | 7,334,374.65   | 6,741,970.15 | 8.79%      |
| 2016  | 3   | 7,619,455.60   | 7,334,374.65 | 3.89%      |
| 2016  | 4   | 6,944,515.30   | 7,619,455.60 | -8.86%     |
| 2017  | 1   | 9,490,990.40   | 6,944,515.30 | 36.67%     |
| 2017  | 2   | 9,717,648.65   | 9,490,990.40 | 2.39%      |
| 2017  | 3   | 9,855,950.75   | 9,717,648.65 | 1.42%      |
| 2017  | 4   | 9,903,900.35   | 9,855,950.75 | 0.49%      |
| Total |     | 126,014,012.15 |              | Infinity   |

| Year  | Month Name | Sum of Gross Profit | Prev Month Profit | MOM Profit |
|-------|------------|---------------------|-------------------|------------|
| 2014  | Jan        | 1,655,209.60        |                   | Infinity   |
| 2014  | Feb        | 1,418,857.10        | 1,655,209.60      | -14.28%    |
| 2014  | Mar        | 1,829,450.30        | 1,418,857.10      | 28.94%     |
| 2014  | Apr        | 1,881,467.60        | 1,829,450.30      | 2.84%      |
| 2014  | May        | 1,626,603.10        | 1,881,467.60      | -13.55%    |
| 2014  | Jun        | 1,697,036.00        | 1,626,603.10      | 4.33%      |
| 2014  | Jul        | 1,896,424.50        | 1,697,036.00      | 11.75%     |
| 2014  | Aug        | 1,483,707.70        | 1,896,424.50      | -21.76%    |
| 2014  | Sep        | 1,454,128.20        | 1,483,707.70      | -1.99%     |
| 2014  | Oct        | 1,753,017.60        | 1,454,128.20      | 20.55%     |
| 2014  | Nov        | 1,403,476.90        | 1,753,017.60      | -19.94%    |
| 2014  | Dec        | 1,690,493.80        | 1,403,476.90      | 20.45%     |
| 2015  | Jan        | 1,765,150.40        | 1,690,493.80      | 4.42%      |
| 2015  | Feb        | 1,639,391.80        | 1,765,150.40      | -7.12%     |
| 2015  | Mar        | 1,623,552.80        | 1,639,391.80      | -0.97%     |
| 2015  | Apr        | 1,548,668.40        | 1,623,552.80      | -4.61%     |
| 2015  | May        | 1,599,531.70        | 1,548,668.40      | 3.28%      |
| 2015  | Jun        | 1,734,819.50        | 1,599,531.70      | 8.46%      |
| 2015  | Jul        | 2,047,150.00        | 1,734,819.50      | 18.00%     |
| 2015  | Aug        | 1,633,850.30        | 2,047,150.00      | -20.19%    |
| 2015  | Sep        | 1,776,826.30        | 1,633,850.30      | 8.75%      |
| 2015  | Oct        | 1,867,258.10        | 1,776,826.30      | 5.09%      |
| 2015  | Nov        | 1,446,110.40        | 1,867,258.10      | -22.55%    |
| 2015  | Dec        | 1,800,167.20        | 1,446,110.40      | 24.48%     |
| 2016  | Jan        | 1,607,653.30        | 1,800,167.20      | -10.69%    |
| 2016  | Feb        | 1,317,999.70        | 1,607,653.30      | -18.02%    |
| 2016  | Mar        | 1,722,203.00        | 1,317,999.70      | 30.67%     |
| 2016  | Apr        | 1,571,480.20        | 1,722,203.00      | -8.75%     |
| 2016  | May        | 1,777,079.90        | 1,571,480.20      | 13.08%     |
| 2016  | Jun        | 1,709,514.50        | 1,777,079.90      | -3.80%     |
| Total |            | 86,887,854.40       |                   | Infinity   |

| Date       | Average of Total Revenue |
|------------|--------------------------|
| 3/19/2016  | ↑ 3,064.55               |
| 6/17/2015  | ↑ 3,038.80               |
| 2/17/2016  | ↑ 3,030.81               |
| 10/13/2016 | ↑ 3,006.19               |
| 1/13/2016  | ↑ 2,958.47               |
| 9/2/2015   | ↑ 2,939.31               |
| 1/19/2015  | ↑ 2,911.89               |
| 4/3/2015   | ↑ 2,878.13               |
| 5/28/2015  | ↑ 2,875.78               |
| 10/12/2016 | ↑ 2,858.02               |
| 6/26/2015  | ↑ 2,852.54               |
| 4/1/2014   | ↑ 2,844.97               |
| 2/19/2015  | ↑ 2,830.32               |
| 9/3/2014   | ↑ 2,826.39               |
| 4/7/2014   | ↑ 2,825.37               |
| 2/3/2016   | ↑ 2,823.89               |
| 11/7/2017  | ↑ 2,821.60               |
| 11/11/2016 | ↑ 2,815.50               |
| 5/27/2014  | ↑ 2,806.08               |
| 4/22/2014  | ↑ 2,805.90               |
| 12/11/2015 | ↑ 2,805.46               |
| 2/20/2014  | ↗ 2,790.54               |
| 1/2/2014   | ↗ 2,789.19               |
| 7/10/2014  | ↗ 2,788.26               |
| 4/9/2015   | ↗ 2,786.44               |
| 8/29/2016  | ↗ 2,782.30               |
| 3/18/2016  | ↗ 2,780.93               |
| Total      | 2,310.91                 |

