

Supply Chain Executive Overview

Product type

- ☐ cosmetics
- ☐ haircare
- ☐ skincare

Supplier name

- ☐ Supplier 1
- ☐ Supplier 2
- ☐ Supplier 3
- ☐ Supplier 4
- ☐ Supplier 5

Location

- ☐ Bangalore
- ☐ Chennai
- ☐ Delhi
- ☐ Kolkata
- ☐ Mumbai

Transportation modes

- ☐ Air
- ☐ Rail
- ☐ Road
- ☐ Sea

577.60K

Total Revenue

46K

Total Units Sold

17

Avg Supplier Lead Time (Days)

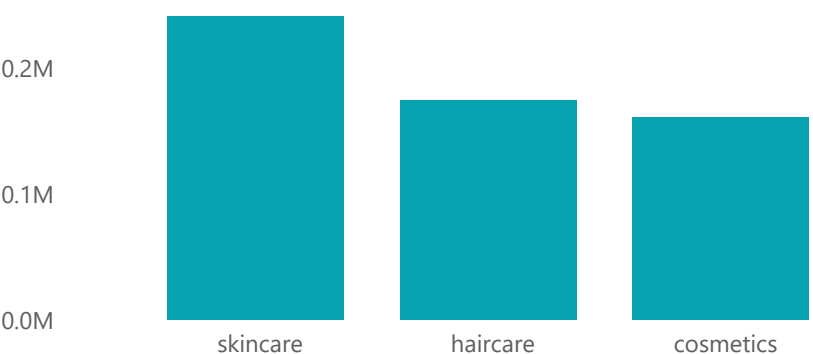
2.28

Average Defect Rate (%)

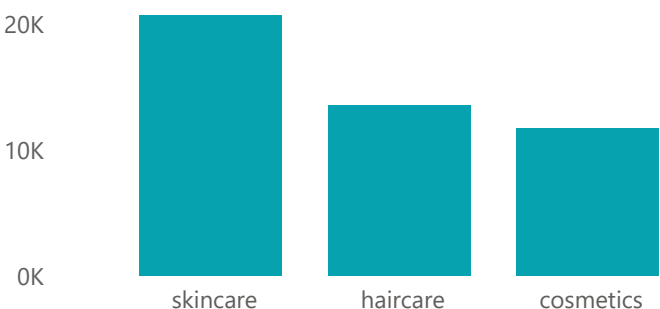
52.92K

Total Supply Chain Cost

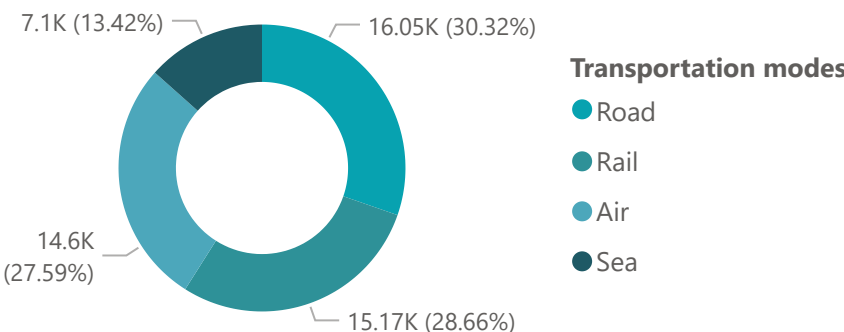
Revenue By Product Category



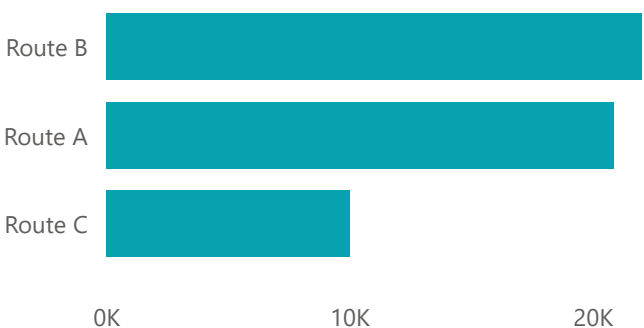
Units Sold by Product Category



Supply Chain Cost by Transportation mode



Supply Chain Cost by Route



Inventory & Demand Analysis

Product type

- ☐ cosmetics
- ☐ haircare
- ☐ skincare

4777

Total Stock Level

48

Avg Stock Level

4922

Total Order Quantity

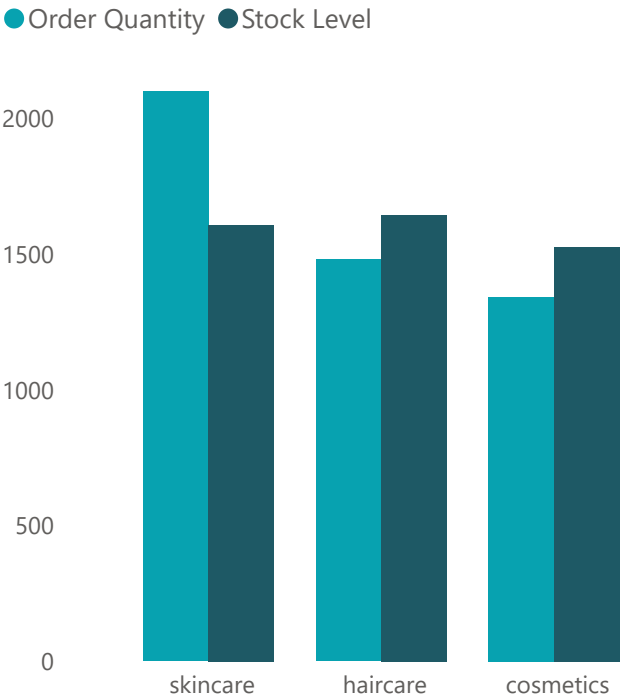
0.10

Stock to Sales ratio

Supplier name

- ☐ Supplier 1
- ☐ Supplier 2
- ☐ Supplier 3
- ☐ Supplier 4
- ☐ Supplier 5

Order Quantity and Stock Level by Product type



Lead time by Product type



Internal Lead Time vs Stock Risk

Product type	Avg Stock Level	Avg Lead time
cosmetics	59	15
haircare	48	16
skincare	40	17

Logistics & Supplier Performance

Product type

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- ☐ haircare
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Transportation modes

- ☐ Air
- ☐ Rail
- ☐ Road
- ☐ Sea

17

Average Supplier Lead Time

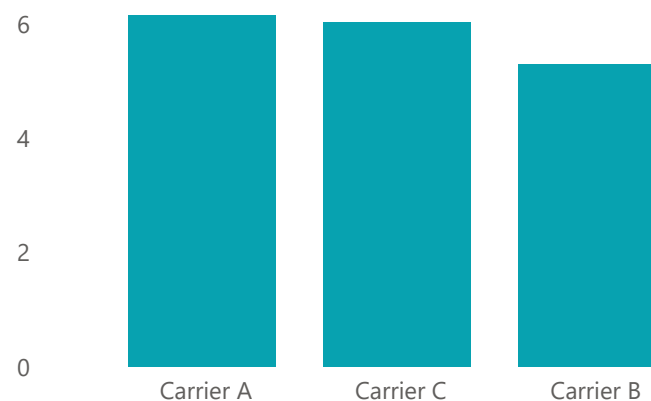
6

Average Shipping Time

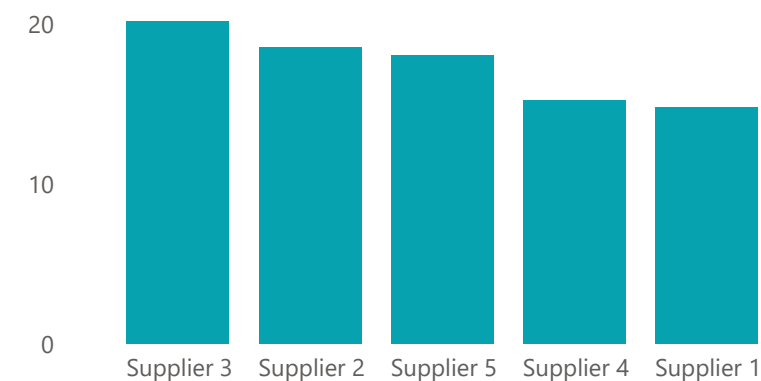
5.55

Average Shipping Cost

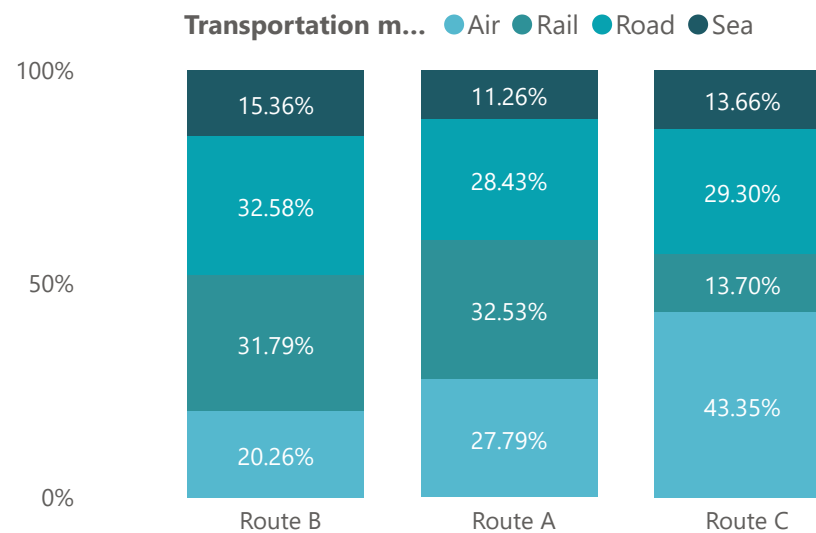
Avg Shipping Time by Carrier



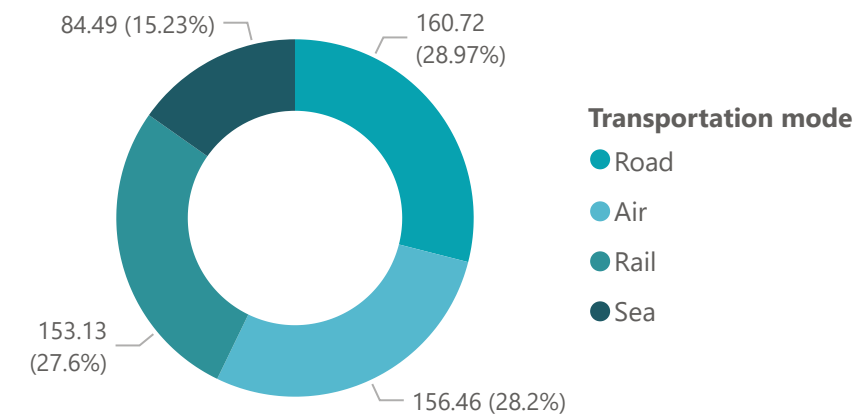
Supplier wise Lead Time



Cost by Route & Mode



Shipping Cost by Transportation mode



Quality & Cost Optimization

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Transportation modes

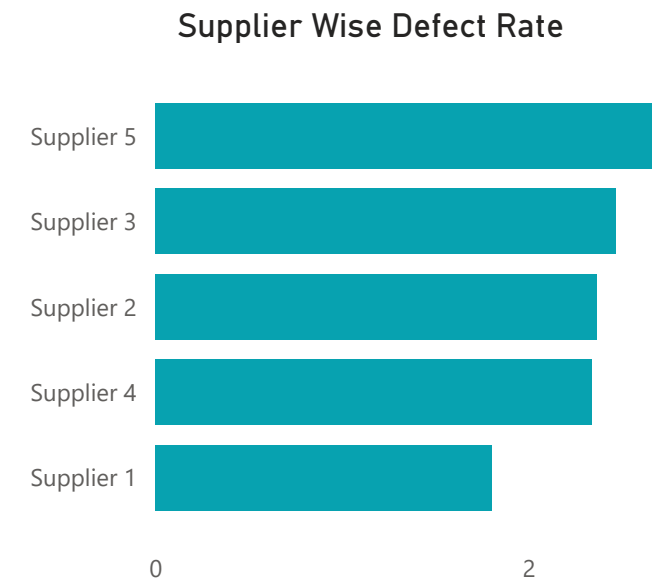
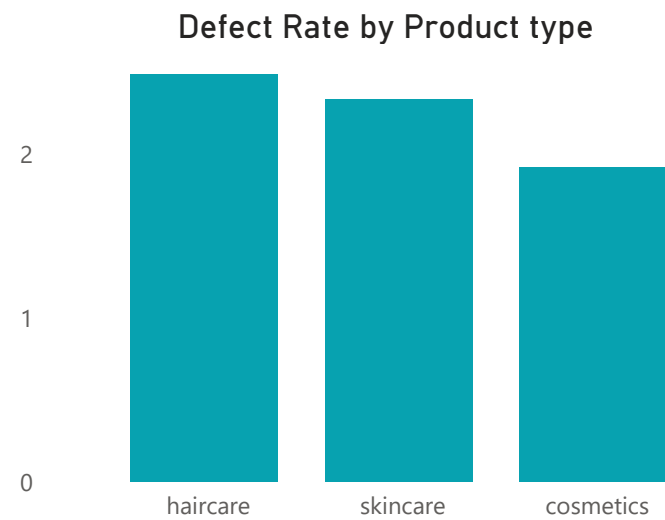
- ☐ Air
- ☐ Rail
- ☐ Road
- ☐ Sea

Routes

- ☐ Route A
- ☐ Route B
- ☐ Route C

2.28

Average Defect Rate



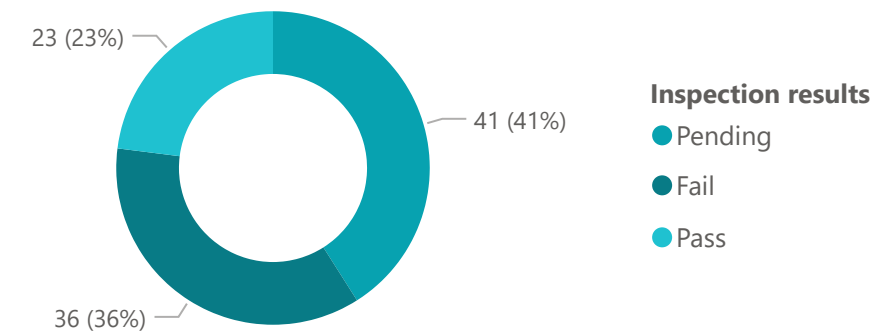
36%

% SKUs Failed Inspection

47.27

Average Manufacturing cost

Inspection Results by Status (Pass / Fail / Pending)



Defect Rate & Manufacturing Cost by Product Type

Product type	Avg Defect Rate	Avg Manufacturing costs
cosmetics	1.92	43.05
haircare	2.48	48.46
skincare	2.33	48.99

Defect Rate by Route and Transportation Mode

Routes	Air	Rail	Road	Sea
Route A	1.87	2.32	3.07	1.97
Route B	1.97	2.00	2.40	3.16
Route C	1.62	3.50	2.20	1.66