

Project 5T Implementation Timeline

TNA Solutions D365 Cutover Plan

Go-Live Date: October 2, 2025

Phase 1: ETL4 Data Validation

August 20-28, 2025 - Address UAT issues found during testing - Validate ETL3 data migration results - Resolve key data issues for September simulation - Prepare data for mock cutover

Phase 2: Mock Cutover Simulation

September 1-8, 2025 - Full 8-day simulation with external partners - HSO coordination for FINOPS implementation - DI coordination for CRM upgrade and Dual Write preparation - Integration testing with Citi Bank and Vault Design System - Command center operations and communication protocols

Phase 3: Warehouse Process Testing

September 10-12, 2025 - Test Advanced to Basic Warehouse process changes - Manufacturing sites: All locations - Trading entities: MET, UKT, UST, MXT - Validate process flows and user training

Phase 4: Key User Readiness

September 10-25, 2025 - Power User training completion - Team member training across all functional areas: - CRM (Customer Relationship Management) - FS (Financial Services) - SCM (Supply Chain Management) - FIN (Finance) - Knowledge transfer and documentation

Phase 5: Risk Reduction Measures

September 15-22, 2025 - Design release freeze (September 15) - Vendor delivery cutoff (September 22) - Early customer order shipments - Manual transaction templates preparation

Phase 6: Cutover Execution

September 26 - October 2, 2025 - AX system close (September 26) - 6-day cutover window - Data migration and system configuration - Go-live preparation and validation - Go-Live: October 2, 2025

Key Deliverables

- All entities transition simultaneously
 - Synchronized global implementation
 - CRM integration at end of cutover period
 - Post-implementation support structure
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Project 5T: tna team transform transition together