

COMPARATIVE DASHBOARD ANALYSIS

All

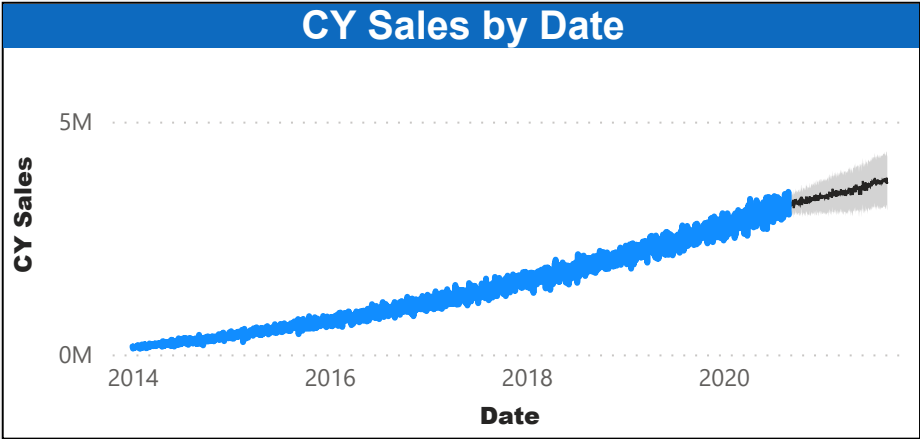
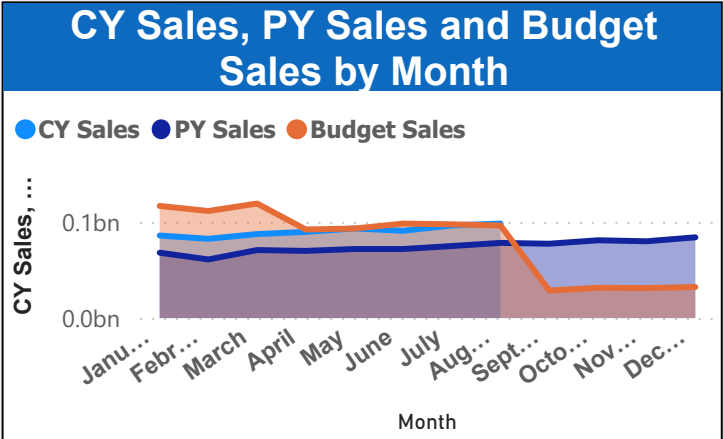
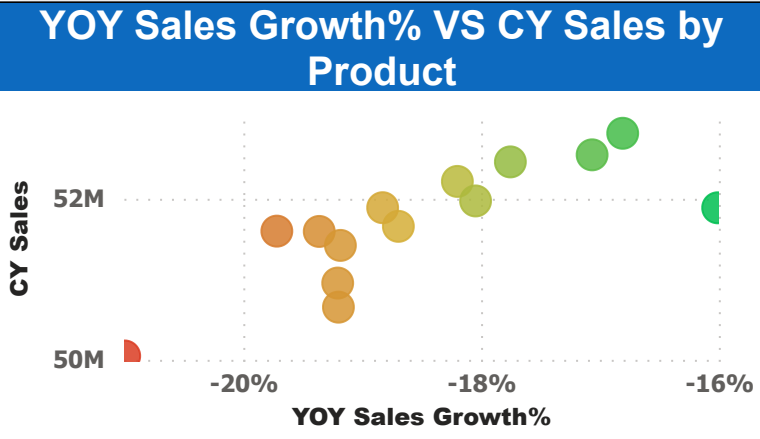
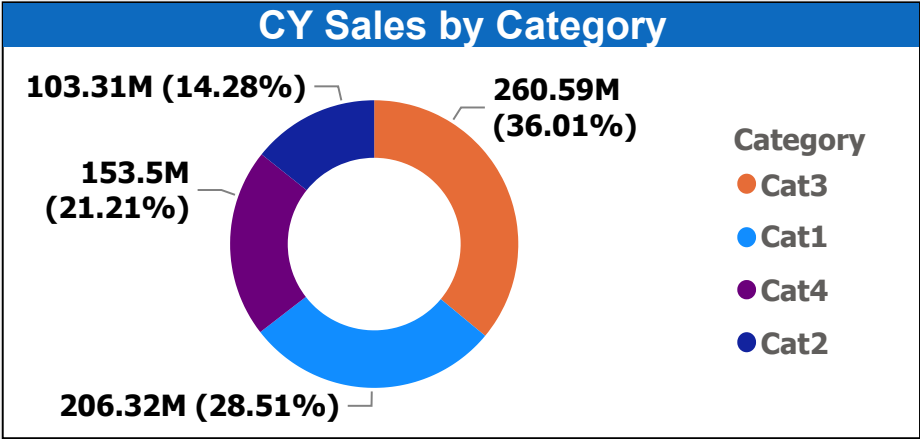
723.71M
CY Sales

947.64M
Budget Sales

-23.63%
Budget Vari...

888.11M
PY Sales

-18.51%
YOY Sales Gro...



Category	CY Sales	PY Sales	YOY Sales Growth%	Budget Sales	Budget Variance%
Cat3	260.59M	318.07M	-18.07%	264.34M	-1.42%
Product12	51.60M	64.27M	-19.72%	47.11M	9.53%
Product11	51.66M	63.54M	-18.70%	56.85M	-9.14%
Product8	52.81M	63.48M	-16.81%	59.27M	-10.89%
Product9	51.97M	63.42M	-18.05%	51.48M	0.95%
Product10	52.55M	63.36M	-17.07%	49.63M	5.89%
Cat1	206.32M	254.95M	-19.07%	383.15M	-46.15%
Product4	51.59M	63.98M	-19.36%	104.27M	-50.52%
Total	723.71M	888.11M	-18.51%	947.64M	-23.63%