

## FILTERS

region	All
division	All

## Market

## Performance vs Target

Customer	2019	2020	2021	2021 - target	%
Australia	3.9m	10.7m	21.0m	-2.2.m	-10.5%
Austria		0.1m	2.8m	-0.3.m	-11.7%
Bangladesh	0.5m	2.3m	7.0m	-0.7.m	-10.3%
Canada	4.8m	12.2m	35.1m	-5.1.m	-14.5%
China	1.4m	5.4m	22.9m	-2.1.m	-9.0%
France	4.0m	7.5m	25.9m	-2.2.m	-8.4%
Germany	2.6m	4.7m	12.0m	-1.5.m	-12.7%
India	30.8m	49.8m	161.3m	-9.6.m	-5.9%
Indonesia	2.5m	6.2m	18.4m	-2.4.m	-12.9%
Italy	2.9m	4.5m	11.7m	-1.0.m	-9.0%
Japan		1.9m	7.9m	-0.3.m	-4.1%
Netherlands	0.2m	3.4m	8.0m	-0.7.m	-8.2%
Newzealand		2.0m	11.4m	-1.4.m	-12.3%
Norway		2.5m	13.7m	-1.4.m	-10.5%
Pakistan	0.6m	4.7m	5.7m	-0.5.m	-9.3%
Philippines	5.7m	13.4m	31.9m	-2.5.m	-7.8%
Poland	0.4m	2.8m	5.2m	-0.9.m	-18.1%
Portugal	0.7m	3.6m	11.8m	-0.5.m	-4.3%
South Korea	12.8m	17.3m	49.0m	-4.4.m	-8.9%
Spain		1.8m	12.6m	-1.8.m	-14.1%
Sweden	0.1m	0.2m	1.8m	-0.2.m	-11.1%
United Kingdom	2.0m	8.1m	34.2m	-3.0.m	-8.7%
USA	11.5m	31.9m	87.8m	-10.2.m	-11.7%
<b>Grand Total</b>	<b>87.5m</b>	<b>196.7m</b>	<b>598.9m</b>	<b>-54.9.m</b>	<b>(\$0.09)</b>