

Restaurant Franchise KPI

Date Range

01/07/2025

03/07/2025

29.8K

Total Revenue (£)

8.4K

Top Branch Revenue (£)

All Regions

Selected Region

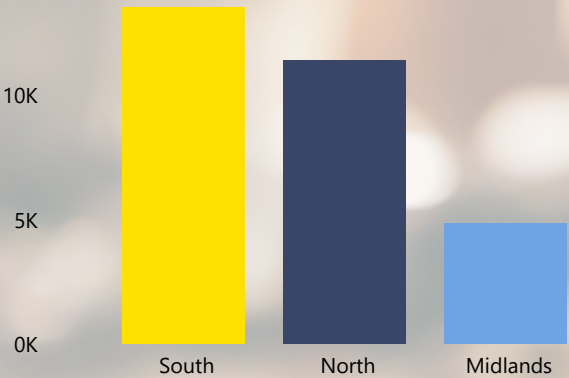
18

Sales Count

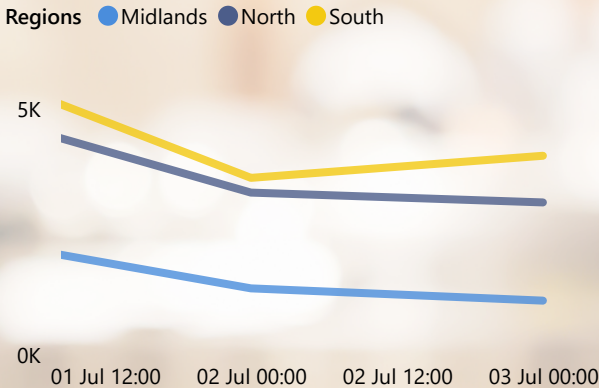
Branches	Total Revenue (£)	Sales Count	Avg Revenue per Sale (£)
London Stratford	£8,350	4	£2,087.50
Leeds City	£6,950	4	£1,737.50
Bristol Harbourside	£5,200	3	£1,733.33
Birmingham Central	£4,850	4	£1,212.50
Manchester Piccadilly	£4,450	3	£1,483.33
Total	£29,800	18	£1,655.56

Region	Total Revenue (£)	Target Revenue (£)	Variance (£)	Status
South	£13,550	£6,000	£7,550	On Track
North	£11,400	£6,000	£5,400	On Track
Midlands	£4,850	£6,000	-£1,150	Off Track
Total	£29,800	£18,000	£11,800	

Total Revenue by Region



Revenue Trend by Date & Region



Revenue Share by Branch

