<u>DATA WAREHOUSE</u> (SS G515) PROJECT REPORT



Milk Marketing Company (Amul)

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TEAM 07

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INTRODUCTION

WHAT AND WHY?

A data warehouse is a large, central repository of data that is used to support business intelligence and decision-making processes. It is a system designed to store and manage data from various sources, such as transactional systems, operational databases, and other external sources.

The purpose of a data warehouse is to provide a single, unified view of data that is consistent and reliable. This allows organizations to analyze and extract insights from large amounts of data to support their decision-making processes. By storing historical data, a data warehouse enables organizations to identify trends and patterns over time, which can help in forecasting and planning.

Overall, a data warehouse plays a crucial role in helping organizations to leverage their data assets effectively, gain insights into their operations and customers, and make informed decisions.

PROBLEM STATEMENT

Design a data warehouse for a milk marketing company akin to Amul with a well-defined STAR Schema, information package diagrams and clearly show the business queries implemented on the warehouse.

Structure, store and analyze data associated with:

- 1. Procurement of milk
- 2. Manufacturing of milk products from the procured milk
- 3. Distribution of manufactured milk products to:
 - a. Dedicated company outlets
 - b. Milk products distributors

BUSINESS REQUIREMENTS

To extract strategic information such as :-

- 1.) Calculating net profit by considering losses incurred on unsold items.
- 2.) Calculating net profit that would have been yielded had all items that were manufactured were sold (What if? Analysis and Benchmarking).
- 3.) Determining which items sell the least at dedicated company outlets with respect to quantity, amount, profit generated.
- 4.) Calculating the profit earned at each store on a quarterly basis for a given year.
- 5.) Calculating the difference in quantities of all products produced and sold.
- 6.) Determining the top suppliers that provided the highest total quantity of milk in a given year.
- 7.) Determining which plants have the highest and lowest production quantity in a given year.

INFORMATION PACKAGE DIAGRAMS

Milk Procurement

| Time | Location | Supplier | Procurement Product |
|------------|----------|--------------|---------------------|
| Year | State | Name | Fat Content |
| Quarter | City | Address | Cost |
| Month | Pincode | Phone Number | Туре |
| Date | | Email | |
| Day Number | | | |

Facts: Quantity, Procurement Cost

Milk Products Manufacturing

| Time | Location | Plant | Product |
|------------|----------|---------|---------------|
| Year | State | Name | Name |
| Quarter | City | Address | Туре |
| Month | Pincode | | Sub-type |
| Date | | | Selling Price |
| Day Number | | | Cost |
| | | | Shelf Life |

Facts: Quantity, Manufacturing Cost

Milk Products Distribution

Dedicated Store Outlets

| Time | Location | Store | Product |
|------------|--------------|--------------|---------------|
| Year | State | Name | Name |
| Quarter | City Address | | Туре |
| Month | Pincode | Phone Number | Sub-type |
| Date | | Email | Selling Price |
| Day Number | | | Cost |
| | | | Shelf Life |

Facts: Quantity, Sales, Profit

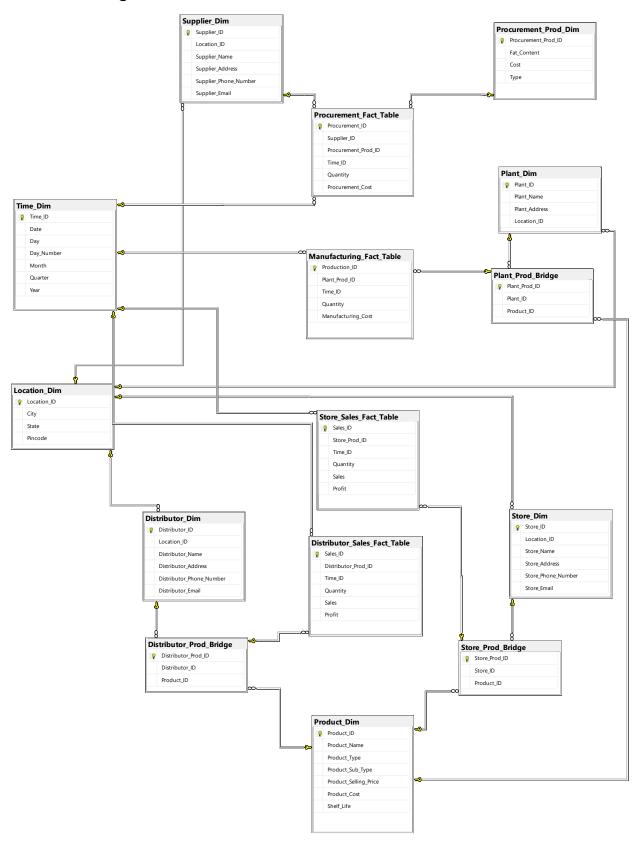
Milk Products Distributors

| Time | Location | Distributor | Product |
|------------|----------|--------------|---------------|
| Year | State | Name | Name |
| Quarter | City | Address | Туре |
| Month | Pincode | Phone Number | Sub-type |
| Date | | Email | Selling Price |
| Day Number | | | Cost |
| | | | Shelf Life |

Facts: Quantity, Sales, Profit

STAR SCHEMA

Schema Diagram



Schema Definition

| LEGEND |
|-----------------|
| Dimension Table |
| Fact Table |
| Bridge Table |

Common Dimension Tables:-

- 1. **Time_Dim Table**: This table stores the dimension of time and is used in all fact tables. This table contains 2 years' worth of data (2021-22). Its columns are:
 - a. Time_ID
 - b. Date
 - c. Day (Mon/Tue/Wed/Thu/Fri/Sat/Sun)
 - d. Day_Number (1-730)
 - e. Month (1-12)
 - f. Quarter (1-4)
 - g. Year
 - h. Holiday_Flag (1-Holiday, 0-Working Day)
- 2. Location_Dim Table: This table stores the dimension of location and is used in all fact tables. This table contains 4 cities having 4 pincodes each. Its columns are:
 - a. Location_ID
 - b. City
 - c. State
 - d. Pincode

1.) Milk Procurement Tables :-

- **a.) Procurement_Prod_Dim Table**: This table stores the dimension of the raw material (milk in this case) and is used in the procurement fact table. This table contains 10 rows. Its columns are:
 - i.) Procurement Prod ID
 - ii.) Fat_Content (in %)
 - iii.) Cost (per L)
 - iv.) Type (Cow/Buffalo)

- **b.)** Supplier_Dim Table: This table stores the dimension of the suppliers providing the raw material (milk in this case) and is used in the procurement fact table. This table contains 40 rows. Its columns are:
 - i.) Supplier_ID
 - ii.) Location_ID
 - iii.) Supplier_Name
 - iv.) Supplier_Address
 - v.) Supplier_Phone_Number
 - vi.) Supplier_Email
- c.) **Procurement_Fact_Table**: This table stores the facts associated with raw material (milk in this case) procurement. This table contains 200 rows. Its columns are:
 - i.) Procurement_ID
 - ii.) Supplier_ID
 - iii.) Procurement_Prod_ID
 - iv.) Time_ID
 - v.) Quantity (in L)
 - vi.) Procurement_Cost

Table common for 2 & 3:-

Product_Dim Table : This table stores the dimension of the products manufactured / to be manufactured from raw material. It is used in all bridge tables. This table contains 25 rows. Its columns are :

- i.) Product_ID
- ii.) Product_Name
- iii.) Product_Type (Cow Milk/Buffalo Milk /Chocolate/Ice-Cream/Butter/Cheese/Cream/Ghee/Curd)
- iv.) Product_Sub_Type (Milk Pasteurised, Skimmed, Toned; Chocolate - Milk, Dark; Ice-Cream: Cone, Family Pack, Cup; Butter: Salted, Unsalted; Cream: Fresh Cream, Ghee: Cow Ghee, Ghee, Curd: Curd, Sweet)
- v.) Product_Selling_Price
- vi.) Product_Cost (Individual Product Cost)
- vii.) Shelf_Life (In days)

2.) Manufacturing Tables :-

- a.) Plant_Dim Table: This table stores the dimension of the manufacturing plants processing the raw material into the final milk products to be sold. This table contains 4 rows. Its columns are:
 - i.) Plant_ID
 - ii.) Plant_Name
 - iii.) Plant_Address
 - iv.) Location_ID
- b.) Plant_Prod_Bridge Table: This bridge table stores the mapping between manufacturing plants and products indicating which products are manufactured at which manufacturing plants and is used in the manufacturing fact table. This table contains 100 rows. Its columns are
 - i.) Plant_Prod_ID
 - ii.) Plant_ID
 - iii.) Product_ID
- c.) Manufacturing_Fact_Table: This table stores the facts associated with the manufacturing of milk products from raw material. This table contains 200 rows. Its columns are:
 - i.) Production_ID
 - ii.) Plant_Prod_ID
 - iii.) Time_ID
 - iv.) Quantity (Units)
 - v.) Manufacturing_Cost (Cost of total product amount produced at a plant)

3.) Distribution Tables :-

- a.) Store_Dim Table: This table stores the dimension of the dedicated company outlets where the manufactured milk products are sold and is used in the store sales fact table. This table contains 40 rows. Its columns are:
 - i.) Store_ID
 - ii.) Location_ID
 - iii.) Store_Name
 - iv.) Store_Address
 - v.) Store_Phone_Number

- vi.) Store_Email
- b.) **Distributor_Dim Table**: This table stores the dimension of the Milk products distributors where the manufactured milk products are distributed and is used in the distributor sales fact table. This table contains 20 rows. Its columns are:
 - i.) Distributor_ID
 - ii.) Location ID
 - iii.) Distributor_Name
 - iv.) Distributor_Address
 - v.) Distributor_Phone_Number
 - vi.) Distributor_Email
- c.) Store_Prod_Bridge Table: This bridge table stores the mapping between company stores and products indicating which products are sold at which store and is used in the store sales fact table. This table contains 1000 rows. Its columns are:
 - i.) Store_Prod-ID
 - ii.) Store_ID
 - iii.) Product_ID
- d.) Distributor_Prod_Bridge Table: This bridge table stores the mapping between distributors and products indicating which products are sold at which distributor and is used in the distributor sales fact table. This table contains 200 rows. Its columns are:
 - i.) Distributor_Prod_ID
 - ii.) Distributor_ID
 - iii.) Product_ID
- e.) **Store_Sales_Fact_Table**: This table stores the facts associated with the sales of milk products from different company outlets. This table contains 200 rows. Its columns are:
 - i.) Sales_ID
 - ii.) Store_Prod_ID
 - iii.) Time_ID
 - iv.) Quantity (Units)
 - v.) Sales
 - vi.) Profit

- f.) **Distributor_Sales_Fact_Table**: This table stores the facts associated with the sales of milk products to different milk distributors. This table contains 400 rows. Its columns are:
 - i.) Sales_ID
 - ii.) Distributor_Prod_ID
 - iii.) Time_ID
 - iv.) Quantity (Units)
 - v.) Sales
 - vi.) Profit

BUSINESS QUERIES

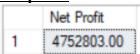
 Calculate Net profit by subtracting losses on unsold items from total profit earned.

Query:-

DECLARE @Total_Sales DECIMAL(10,2); SET @Total_Sales = (SELECT SUM(Sales) from Store_Sales_Fact_Table) + (SELECT SUM(Sales) from Distributor_Sales_Fact_Table)

- Manufacturing cost involves the costs associated with both sold and unsold items as all items were manufactured prior to distribution
 DECLARE @Total_Manufacturing_Cost DECIMAL(10,2);
 SET @Total_Manufacturing_Cost = (SELECT SUM(Manufacturing_Cost) from Manufacturing_Fact_Table)
- Subtracting sales and manufacturing cost will also take the manufacturing costs associated with unsold items into account SELECT @Total_Sales-@Total_Manufacturing_Cost AS 'Net Profit'

Output:-



2. Calculate Net profit that would have been yielded had all items that were manufactured were sold (What if? Analysis and Benchmarking).

Query :-

/* CREATING TEMPORARY TABLE :- */

SELECT MFT.Quantity * PD.Product_Selling_Price AS Benchmark_Sales INTO #TEMP_TABLE FROM Manufacturing_Fact_Table MFT INNER JOIN Plant_Prod_Bridge PPB ON MFT.Plant_Prod_ID = PPB.Plant_Prod_ID INNER JOIN Product_Dim PD ON PD.Product_ID = PPB.Product_ID

DECLARE @Total_Sales_Benchmark DECIMAL(10,2); SET @Total_Sales_Benchmark = (SELECT SUM(Benchmark_Sales) from #TEMP_TABLE)

- Manufacturing cost involves the costs associated with both sold and unsold items as all items were manufactured prior to distribution
 DECLARE @Total_Manufacturing_Cost DECIMAL(10,2);
 SET @Total_Manufacturing_Cost = (SELECT SUM(Manufacturing_Cost) from Manufacturing_Fact_Table)
- Subtracting sales and manufacturing cost will also take the manufacturing costs associated with unsold items into account SELECT @Total_Sales_Benchmark-@Total_Manufacturing_Cost AS 'Net Profit (Benchmark)'

Output :-

| | Net Profit (Benchmark) |
|---|------------------------|
| 1 | 11214400.00 |

3. Calculate Net profit by subtracting losses on unsold items from total profit earned per year.

Query :-

/* CREATING TEMPORARY TABLE FOR STORES :- */
SELECT SFT.Sales,TD.Year INTO #TEMP_TABLE_STORE_YEARS FROM
Store_Sales_Fact_Table SFT INNER JOIN Time_Dim TD ON SFT.Time_ID=TD.Time_ID
SELECT SUM(Sales) AS 'Yearly Sales',Year INTO
#TEMP_TABLE_YEARLY_STORE_SALES FROM #TEMP_TABLE_STORE_YEARS
GROUP BY Year

/* CREATING TEMPORARY TABLE FOR DISTRIBUTORS :- */ SELECT SFT.Sales,TD.Year INTO #TEMP_TABLE_DISTRIBUTOR_YEARS FROM Distributor_Sales_Fact_Table SFT INNER JOIN Time_Dim TD ON SFT.Time_ID=TD.Time_ID SELECT SUM(Sales) AS 'Yearly Sales', Year INTO #TEMP_TABLE_YEARLY_DISTRIBUTOR_SALES FROM #TEMP_TABLE_DISTRIBUTOR_YEARS GROUP BY Year /* CREATING TEMPORARY TABLE FOR SUM :- */ SELECT Year, SUM([Yearly Sales]) AS TotalSales INTO #TEMP_TABLE_YEARLY_TOTAL_SALES FROM (SELECT Year, [Yearly Sales] FROM #TEMP_TABLE_YEARLY_DISTRIBUTOR_SALES UNION ALL SELECT Year, [Yearly Sales] FROM #TEMP_TABLE_YEARLY_STORE_SALES) AS CombinedSales **GROUP BY Year;**

/* CREATING TEMPORARY TABLE FOR MANUFACTURING COST :- */

SELECT MFT.Manufacturing_Cost,TD.Year INTO #TEMP_TABLE_COST_YEARS FROM Manufacturing_Fact_Table MFT INNER JOIN Time_Dim TD ON MFT.Time_ID=TD.Time_ID
SELECT SUM(Manufacturing_Cost) AS 'Yearly Cost',Year INTO #TEMP_TABLE_YEARLY_COST FROM #TEMP_TABLE_COST_YEARS GROUP BY Year

SELECT t1.Year, (t1.TotalSales - t2.[Yearly Cost]) AS 'Difference' FROM #TEMP_TABLE_YEARLY_TOTAL_SALES t1 INNER JOIN #TEMP_TABLE_YEARLY_COST t2 ON t1.Year = t2.Year

Output:-

| | Year | Difference |
|---|------|------------|
| 1 | 2021 | 4200632.00 |
| 2 | 2022 | 552171.00 |

4. See which items sell the least at stores with respect to :-

- a. Quantity
- b. Amount
- c. Profit Generated

Queries :-

--a.) Quantity

SELECT PD.Product_Name, SUM(SFT.Quantity) AS Total_Sales_in_Units FROM Store_Sales_Fact_Table SFT INNER JOIN Store_Prod_Bridge SB ON SB.Store_Prod_ID = SFT.Store_Prod_ID INNER JOIN Product_Dim PD ON SB.Product_ID = PD.Product_ID GROUP BY Product_Name ORDER BY Total_Sales_in_Units ASC;

--b.) Amount

SELECT PD.Product_Name, SUM(SFT.Sales) AS Total_Sales_in_INR FROM Store_Sales_Fact_Table SFT INNER JOIN Store_Prod_Bridge SB ON SB.Store_Prod_ID = SFT.Store_Prod_ID INNER JOIN Product_Dim PD ON SB.Product_ID = PD.Product_ID GROUP BY Product_Name ORDER BY Total_Sales_in_INR ASC;

--c.) Profit Generated

SELECT PD.Product_Name, SUM(SFT.Profit) AS Total_Profit_in_INR FROM Store_Sales_Fact_Table SFT INNER JOIN Store_Prod_Bridge SB ON SB.Store_Prod_ID = SFT.Store_Prod_ID INNER JOIN Product_Dim PD ON SB.Product_ID = PD.Product_ID GROUP BY Product_Name ORDER BY Total_Profit_in_INR ASC;

Outputs:-

<u>a.)</u>

| | Product_ID | Product_Name | Total_Sales_in_Units |
|----|------------|--------------------------------|----------------------|
| 1 | 10 | Amul Dark Chocolate 150G | 784 |
| 2 | 1 | Amul A2 Cow Milk 1L | 860 |
| 3 | 25 | Amul Mishti Doi 200ml | 1232 |
| 4 | 3 | Amul Slim Trim 1L | 1365 |
| 5 | 7 | Amul Milk Chocolate 150G | 1380 |
| 6 | 11 | Amul Chocolate Ice-Cream | 2440 |
| 7 | 8 | Amul Milk Chocolate 40G | 2514 |
| 8 | 24 | Amul Curd 200ml | 3132 |
| 9 | 15 | Amul Butterscotch Ice-Cream 1L | 3150 |
| 10 | 12 | Amul Chocolate Ice-Cream 1L | 4300 |
| 11 | 13 | Amul Chocolate Ice-Cream | 4305 |
| 12 | 19 | Amul Ghee 1L | 4740 |
| 13 | 2 | Amul Cow Milk 1L | 5272 |
| 14 | 14 | Amul Butterscotch Ice-Cream | 6330 |
| 15 | 4 | Amul Taaza 1L | 7632 |
| 16 | 22 | Amul Shrikhand 50G | 8118 |
| 17 | 5 | Amul Gold 1L | 8400 |
| 18 | 9 | Amul Dark Chocolate 40G | 8520 |
| 19 | 21 | Amul Fresh Cream 25G | 9633 |
| 20 | 16 | Amul Butterscotch Ice-Cream | 9693 |
| 21 | 23 | Amul Lassi 200ml | 10584 |
| 22 | 17 | Amul Butter 200G | 13430 |
| 23 | 18 | Amul Butter Unsalted 200G | 19596 |
| 24 | 20 | Amul Cow Ghee 1L | 22000 |
| 25 | 6 | Amul Fruit N Nut Chocolate 40G | 33566 |

<u>b.)</u>

| | Product_ID | Product_Name | Total_Sales_in_INR |
|----|------------|--------------------------------|--------------------|
| 1 | 25 | Amul Mishti Doi 200ml | 36960.00 |
| 2 | 3 | Amul Slim Trim 1L | 57330.00 |
| 3 | 24 | Amul Curd 200ml | 62640.00 |
| 4 | 8 | Amul Milk Chocolate 40G | 62850.00 |
| 5 | 1 | Amul A2 Cow Milk 1L | 73100.00 |
| 6 | 10 | Amul Dark Chocolate 150G | 78400.00 |
| 7 | 11 | Amul Chocolate Ice-Cream | 85400.00 |
| 8 | 13 | Amul Chocolate Ice-Cream | 86100.00 |
| 9 | 7 | Amul Milk Chocolate 150G | 138000.00 |
| 10 | 22 | Amul Shrikhand 50G | 162360.00 |
| 11 | 16 | Amul Butterscotch Ice-Cream | 193860.00 |
| 12 | 23 | Amul Lassi 200ml | 211680.00 |
| 13 | 9 | Amul Dark Chocolate 40G | 213000.00 |
| 14 | 14 | Amul Butterscotch Ice-Cream | 221550.00 |
| 15 | 21 | Amul Fresh Cream 25G | 240825.00 |
| 16 | 2 | Amul Cow Milk 1L | 295232.00 |
| 17 | 15 | Amul Butterscotch Ice-Cream 1L | 393750.00 |
| 18 | 4 | Amul Taaza 1L | 412128.00 |
| 19 | 12 | Amul Chocolate Ice-Cream 1L | 537500.00 |
| 20 | 5 | Amul Gold 1L | 554400.00 |
| 21 | 17 | Amul Butter 200G | 805800.00 |
| 22 | 6 | Amul Fruit N Nut Chocolate 40G | 839150.00 |
| 23 | 18 | Amul Butter Unsalted 200G | 1567680.00 |
| 24 | 19 | Amul Ghee 1L | 2370000.00 |
| 25 | 20 | Amul Cow Ghee 1L | 12100000.00 |

| | Product_ID | Product_Name | Total_Profit_in_INF |
|----|------------|--------------------------------|---------------------|
| 1 | 25 | Amul Mishti Doi 200ml | 7392.00 |
| 2 | 3 | Amul Slim Trim 1L | 10920.00 |
| 3 | 24 | Amul Curd 200ml | 12528.00 |
| 4 | 8 | Amul Milk Chocolate 40G | 12570.00 |
| 5 | 1 | Amul A2 Cow Milk 1L | 14620.00 |
| 6 | 10 | Amul Dark Chocolate 150G | 15680.00 |
| 7 | 11 | Amul Chocolate Ice-Cream | 17080.00 |
| 8 | 13 | Amul Chocolate Ice-Cream | 17220.00 |
| 9 | 7 | Amul Milk Chocolate 150G | 27600.00 |
| 10 | 22 | Amul Shrikhand 50G | 32472.00 |
| 11 | 16 | Amul Butterscotch Ice-Cream | 38772.00 |
| 12 | 23 | Amul Lassi 200ml | 42336.00 |
| 13 | 9 | Amul Dark Chocolate 40G | 42600.00 |
| 14 | 14 | Amul Butterscotch Ice-Cream | 44310.00 |
| 15 | 21 | Amul Fresh Cream 25G | 48165.00 |
| 16 | 2 | Amul Cow Milk 1L | 57992.00 |
| 17 | 15 | Amul Butterscotch Ice-Cream 1L | 78750.00 |
| 18 | 4 | Amul Taaza 1L | 83952.00 |
| 19 | 12 | Amul Chocolate Ice-Cream 1L | 107500.00 |
| 20 | 5 | Amul Gold 1L | 109200.00 |
| 21 | 17 | Amul Butter 200G | 161160.00 |
| 22 | 6 | Amul Fruit N Nut Chocolate 40G | 167830.00 |
| 23 | 18 | Amul Butter Unsalted 200G | 313536.00 |
| 24 | 19 | Amul Ghee 1L | 474000.00 |
| 25 | 20 | Amul Cow Ghee 1L | 2420000.00 |

5. What is the profit earned at each store on a quarterly basis for the year 2022?

Query:-

SELECT SPB.Store_ID, TD.Quarter, SUM(SSFT.Profit) AS 'Total Profit' INTO #TEMP_TABLE FROM Store_Sales_Fact_Table SSFT INNER JOIN Time_Dim TD ON SSFT.Time_ID=TD.Time_ID INNER JOIN Store_Prod_Bridge SPB ON SSFT.Store_Prod_ID=SPB.Store_Prod_ID WHERE TD.Year = 2022 GROUP BY SPB.Store_ID, TD.Quarter

SELECT Store_ID, Quarter, SUM([Total Profit]) AS 'Quarterly Profit' FROM #TEMP_TABLE GROUP BY Store_ID,Quarter ORDER BY Quarter ASC

Output :-

| | Store_ID | Quarter | Quarterly Profit | | Store_ID | Quarter | Quarterly Profit | | Store_ID | Quarter | Quarterly Profi |
|----|----------|---------|------------------|----|----------|---------|------------------|----|----------|---------|-----------------|
| 1 | 3 | 1 | 12910.00 | 30 | 19 | 2 | 9100.00 | 47 | 15 | 3 | 1708.00 |
| 2 | 4 | 1 | 13992.00 | 31 | 20 | 2 | 9100.00 | 48 | 19 | 3 | 13992.00 |
| 3 | 6 | 1 | 7249.00 | 32 | 22 | 2 | 12708.00 | 49 | 22 | 3 | 53750.00 |
| 4 | 9 | 1 | 10954.00 | 33 | 29 | 2 | 99108.00 | 50 | 23 | 3 | 16116.00 |
| 5 | 10 | 1 | 6048.00 | 34 | 31 | 2 | 3550.00 | 51 | 26 | 3 | 26128.00 |
| 6 | 11 | 1 | 220000.00 | 35 | 32 | 2 | 96192.00 | 52 | 29 | 3 | 233992.00 |
| 7 | 13 | 1 | 4600.00 | 36 | 33 | 2 | 42244.00 | 53 | 32 | 3 | 220000.00 |
| 8 | 14 | 1 | 16116.00 | 37 | 34 | 2 | 3920.00 | 54 | 34 | 3 | 4431.00 |
| 9 | 17 | 1 | 3550.00 | 38 | 35 | 2 | 4308.00 | 55 | 35 | 3 | 26128.00 |
| 10 | 18 | 1 | 1708.00 | 39 | 1 | 3 | 9100.00 | 56 | 36 | 3 | 1392.00 |
| 11 | 20 | 1 | 4431.00 | 40 | 5 | 3 | 3705.00 | 57 | 37 | 3 | 7249.00 |
| 12 | 21 | 1 | 2184.00 | 41 | 6 | 3 | 17600.00 | 58 | 38 | 3 | 220000.00 |
| 13 | 22 | 1 | 9100.00 | 42 | 7 | 3 | 6526.00 | 59 | 2 | 4 | 26128.00 |
| 14 | 24 | 1 | 4308.00 | 43 | 8 | 3 | 3550.00 | 60 | 4 | 4 | 94800.00 |
| 15 | 26 | 1 | 9100.00 | 44 | 9 | 3 | 1708.00 | 61 | 6 | 4 | 3550.00 |
| 16 | 27 | 1 | 1392.00 | 45 | 13 | 3 | 7916.00 | 62 | 8 | 4 | 3705.00 |
| 17 | 29 | 1 | 1708.00 | 46 | 14 | 3 | 16116.00 | 63 | 11 | 4 | 4308.00 |
| 18 | 31 | 1 | 1708.00 | 47 | 15 | 3 | 1708.00 | 64 | 12 | 4 | 1056.00 |
| 19 | 32 | 1 | 220000.00 | 48 | 19 | 3 | 13992.00 | 65 | 14 | 4 | 4190.00 |
| 20 | 35 | 1 | 3705.00 | 49 | 22 | 3 | 53750.00 | 66 | 16 | 4 | 5487.00 |
| 21 | 36 | 1 | 26128.00 | 50 | 23 | 3 | 16116.00 | 67 | 18 | 4 | 15399.00 |
| 22 | 38 | 1 | 27184.00 | 51 | 26 | 3 | 26128.00 | 68 | 27 | 4 | 25242.00 |
| 23 | 39 | 1 | 1056.00 | 52 | 29 | 3 | 233992.00 | 69 | 28 | 4 | 2184.00 |
| 24 | 4 | 2 | 2095.00 | 53 | 32 | 3 | 220000.00 | 70 | 31 | 4 | 3444.00 |
| 25 | 8 | 2 | 6048.00 | 54 | 34 | 3 | 4431.00 | 71 | 32 | 4 | 3705.00 |
| 26 | 12 | 2 | 9747.00 | 55 | 35 | 3 | 26128.00 | 72 | 33 | 4 | 12958.00 |
| 27 | 14 | 2 | 4431.00 | 56 | 36 | 3 | 1392.00 | 73 | 34 | 4 | 19560.00 |
| 28 | 16 | 2 | 6048.00 | 57 | 37 | 3 | 7249.00 | 74 | 36 | 4 | 9100.00 |
| 29 | 17 | 2 | 6048.00 | 58 | 38 | 3 | 220000.00 | 75 | 39 | 4 | 11250.00 |

6. Determine the quantities of all products produced vs the quantities of all products sold.

Query:-

-- Products produced

SELECT PD.Product_ID, PD.Product_Name, SUM(MFT.Quantity) AS 'Quantity Produced (in units)' FROM Manufacturing_Fact_Table MFT INNER JOIN Plant_Prod_Bridge PPB ON MFT.Plant_Prod_ID = PPB.Plant_Prod_ID INNER JOIN Product_Dim PD ON PD.Product_ID = PPB.Product_ID GROUP BY PD.Product_ID,PD.Product_Name

-- Products Sold at stores

SELECT PD.Product_ID, PD.Product_Name, SUM(SFT.Quantity) AS 'Quantity Sold (in units)' FROM Store_Sales_Fact_Table SFT INNER JOIN Store_Prod_Bridge SPB ON SFT.Store_Prod_ID = SPB.Store_Prod_ID

INNER JOIN Product_Dim PD ON PD.Product_ID = SPB.Product_ID GROUP BY PD.Product_ID,PD.Product_Name

-- Products Sold to distributors

SELECT PD.Product_ID, PD.Product_Name, SUM(DFT.Quantity) AS 'Quantity Sold (in units)' FROM Distributor_Sales_Fact_Table DFT INNER JOIN Distributor_Prod_Bridge DPB ON DFT.Distributor_Prod_ID = DPB.Distributor_Prod_ID

INNER JOIN Product_Dim PD ON PD.Product_ID = DPB.Product_ID GROUP BY PD.Product_ID,PD.Product_Name

Output :-

| | Product_ID | Product_Name | Quantity Produced (in units) | | Product_ID | Product_Name | Quantity Sold (in units) |
|----|------------|--------------------------------|------------------------------|----|------------|--------------------------------|--------------------------|
| 1 | 1 | Amul A2 Cow Milk 1L | 14500 | 1 | 1 | Amul A2 Cow Milk 1L | 860 |
| 2 | 2 | Amul Cow Milk 1L | 27100 | 2 | 2 | Amul Cow Milk 1L | 5272 |
| 3 | 3 | Amul Slim Trim 1L | 7800 | 3 | 3 | Amul Slim Trim 1L | 1365 |
| 4 | 4 | Amul Taaza 1L | 47700 | 4 | 4 | Amul Taaza 1L | 7632 |
| 5 | 5 | Amul Gold 1L | 20000 | 5 | 5 | Amul Gold 1L | 8400 |
| 6 | 6 | Amul Fruit N Nut Chocolate 40G | 59400 | 6 | 6 | Amul Fruit N Nut Chocolate 40G | 33566 |
| 7 | 7 | Amul Milk Chocolate 150G | 6900 | 7 | 7 | Amul Milk Chocolate 150G | 1380 |
| 8 | 8 | Amul Milk Chocolate 40G | 8900 | 8 | 8 | Amul Milk Chocolate 40G | 2514 |
| 9 | 9 | Amul Dark Chocolate 40G | 19700 | 9 | 9 | Amul Dark Chocolate 40G | 8520 |
| 10 | 10 | Amul Dark Chocolate 150G | 8100 | 10 | 10 | Amul Dark Chocolate 150G | 784 |
| 11 | 11 | Amul Chocolate Ice-Cream | 10400 | 11 | 11 | Amul Chocolate Ice-Cream | 2440 |
| 12 | 12 | Amul Chocolate Ice-Cream 1L | 43000 | 12 | 12 | Amul Chocolate Ice-Cream 1L | 4300 |
| 13 | 13 | Amul Chocolate Ice-Cream | 26900 | 13 | 13 | Amul Chocolate Ice-Cream | 4305 |
| 14 | 14 | Amul Butterscotch Ice-Cream | 25300 | 14 | 14 | Amul Butterscotch Ice-Cream | 6330 |
| 15 | 15 | Amul Butterscotch Ice-Cream 1L | 7200 | 15 | 15 | Amul Butterscotch Ice-Cream 1L | 3150 |
| 16 | 16 | Amul Butterscotch Ice-Cream | 32300 | 16 | 16 | Amul Butterscotch Ice-Cream | 9693 |
| 17 | 17 | Amul Butter 200G | 38600 | 17 | 17 | Amul Butter 200G | 13430 |
| 18 | 18 | Amul Butter Unsalted 200G | 49000 | 18 | 18 | Amul Butter Unsalted 200G | 19596 |
| 19 | 19 | Amul Ghee 1L | 23700 | 19 | 19 | Amul Ghee 1L | 4740 |
| 20 | 20 | Amul Cow Ghee 1L | 30000 | 20 | 20 | Amul Cow Ghee 1L | 22000 |
| 21 | 21 | Amul Fresh Cream 25G | 28000 | 21 | 21 | Amul Fresh Cream 25G | 9633 |
| 22 | 22 | Amul Shrikhand 50G | 21900 | 22 | 22 | Amul Shrikhand 50G | 8118 |
| 23 | 23 | Amul Lassi 200ml | 33600 | 23 | 23 | Amul Lassi 200ml | 10584 |
| 24 | 24 | Amul Curd 200ml | 8700 | 24 | 24 | Amul Curd 200ml | 3132 |
| 25 | 25 | Amul Mishti Doi 200ml | 4500 | 25 | 25 | Amul Mishti Doi 200ml | 1232 |
| | Product_ID | Product_Name | Quantity Sold (in units) | | | | |
| | 13 | A 1 42 C Mill 11 | 10750 | | | | |

| | Product_ID | Product_Name | Quantity Sold (in units) |
|----|------------|--------------------------------|--------------------------|
| 1 | 1 | Amul A2 Cow Milk 1L | 10750 |
| 2 | 2 | Amul Cow Milk 1L | 19111 |
| 3 | 3 | Amul Slim Trim 1L | 4095 |
| 4 | 4 | Amul Taaza 1L | 30528 |
| 5 | 5 | Amul Gold 1L | 5600 |
| 6 | 6 | Amul Fruit N Nut Chocolate 40G | 25820 |
| 7 | 7 | Amul Milk Chocolate 150G | 3450 |
| 8 | 8 | Amul Milk Chocolate 40G | 4609 |
| 9 | 9 | Amul Dark Chocolate 40G | 9230 |
| 10 | 10 | Amul Dark Chocolate 150G | 5684 |
| 11 | 11 | Amul Chocolate Ice-Cream | 5856 |
| 12 | 12 | Amul Chocolate Ice-Cream 1L | 34400 |
| 13 | 13 | Amul Chocolate Ice-Cream | 17220 |
| 14 | 14 | Amul Butterscotch Ice-Cream | 11394 |
| 15 | 15 | Amul Butterscotch Ice-Cream 1L | 4050 |
| 16 | 16 | Amul Butterscotch Ice-Cream | 19386 |
| 17 | 17 | Amul Butter 200G | 17459 |
| 18 | 18 | Amul Butter Unsalted 200G | 24495 |
| 19 | 19 | Amul Ghee 1L | 14220 |
| 20 | 20 | Amul Cow Ghee 1L | 8000 |
| 21 | 21 | Amul Fresh Cream 25G | 15561 |
| 22 | 22 | Amul Shrikhand 50G | 7216 |
| 23 | 23 | Amul Lassi 200ml | 19656 |
| 24 | 24 | Amul Curd 200ml | 3828 |
| 25 | 25 | Amul Mishti Doi 200ml | 2816 |

7. Determine the top 5 suppliers that provided the highest total quantity of products in 2022.

Query :-SELECT TOP 5 Supplier_Name, SUM(Quantity) AS Total_Quantity FROM Procurement_Fact_Table JOIN Supplier_Dim ON Procurement_Fact_Table.Supplier_ID = Supplier_Dim.Supplier_ID INNER JOIN Time_Dim TD ON Procurement_Fact_Table.Time_ID = TD.Time_ID

WHERE TD.Year = 2022 GROUP BY Supplier_Name ORDER BY 2 DESC;

Output:-

| | Supplier_Name | Total_Quantity | |
|---|-----------------------|----------------|--|
| 1 | Anjali Milk Suppliers | 30300 | |
| 2 | Arti Milk Suppliers | 26400 | |
| 3 | Geeta Milk Suppliers | 26100 | |
| 4 | Jayant Milk Suppliers | 24150 | |
| 5 | Rohit Milk Suppliers | 18300 | |

8. Which plant has the highest and lowest production quantity in 2021? Query:-

SELECT TOP 1

Plant_Prod_Bridge.Plant_ID,

SUM(Manufacturing_Fact_Table.Quantity) AS Total_Quantity

FROM Manufacturing_Fact_Table

JOIN Plant_Prod_Bridge ON Manufacturing_Fact_Table.Plant_Prod_ID =

Plant_Prod_Bridge.Plant_Prod_ID

JOIN Time_Dim ON Manufacturing_Fact_Table.Time_ID = Time_Dim.Time_ID

WHERE Time_Dim.Year = 2021

GROUP BY Plant_Prod_Bridge.Plant_ID

ORDER BY Total_Quantity DESC; -- plant with highest production quantity

SELECT TOP 1

Plant_Prod_Bridge.Plant_ID,

SUM(Manufacturing_Fact_Table.Quantity) AS Total_Quantity

FROM Manufacturing_Fact_Table

JOIN Plant_Prod_Bridge ON Manufacturing_Fact_Table.Plant_Prod_ID =

Plant_Prod_Bridge.Plant_Prod_ID

JOIN Time_Dim ON Manufacturing_Fact_Table.Time_ID = Time_Dim.Time_ID

WHERE Time_Dim.Year = 2021

GROUP BY Plant_Prod_Bridge.Plant_ID

ORDER BY Total_Quantity ASC; -- plant with lowest production quantity

Output:-

| | Plant_ID | Total_Quantity | | Plant_ID | Total_Quantity |
|---|----------|----------------|---|----------|----------------|
| 1 | 4 | 116000 | 1 | 1 | 51900 |