

AtliQ Grands Hospitality

**Executive
view**

**Revenue
view**

**Key metrics
view**

Executive

Revenue

key metrics

FILTERS

May, 2022

June, 2022

July, 2022

WEEK NO

All

PROPERTY NAME

All

CITY

All

BOOKING PLATF...

All

ROOM CLASS

All

CATEGORY

All

AtliQ Grands Hospitality

Revenue

1.69bn

Occupancy %

58%

RevPar

7,337

Cancellation %

25%

ADR

12,696

Realisation %

70%

DSRN

2,528

Average rating

3.62

property_name	Revenue	Total Bookings	Total cancelled bookings	Total Capacity	occupancy %	cancellation %	Average rating
Atliq Exotica	316.5M	23162	5649	40495	57%	24.4%	3.62
Atliq Palace	300.3M	23329	5873	38948	60%	25.2%	3.75
Atliq City	282.1M	23032	5749	38766	59%	25.0%	3.69
Atliq Bay	257.0M	21132	5245	36218	58%	24.8%	3.71
Atliq Blu	257.7M	21525	5309	34762	62%	24.7%	3.96
Atliq Grands	208.9M	16825	4223	32032	53%	25.1%	3.10
Atliq Seasons	65.3M	3934	976	8827	45%	24.8%	2.30
Total	1687.8M	132939	33024	230048	58%	24.8%	3.62

Trend by week

● RevPar ● ADR ● occupancy %

Week	RevPar	ADR	occupancy %
19	7800	12500	62%
20	7800	12500	62%
21	6500	12500	52%
22	7800	12500	62%
23	6500	12500	52%
24	7800	12500	62%
25	7800	12500	62%
26	6500	12500	52%
27	7800	12500	62%
28	7800	12500	62%
29	7800	12500	62%
30	6500	12500	52%
31	6500	12500	52%

occupancy %

● weekend ● weekday

Category	Occupancy %
weekend	47.13%
weekday	52.87%

Revenue by category

● Luxury ● Business

Category	Revenue %
Luxury	38.38%
Business	61.62%

Revenue by city

City	Revenue
Mumbai	661M
Bangalore	415M
Hyderabad	321M
Delhi	291M

Average rating by city

City	Average rating
Delhi	3.8
Hyderabad	3.7
Mumbai	3.7
Bangalore	3.4

Bookings by Platform

Platform	Bookings
others	40.89
makeyou...	20.02
logtrip	10.98
direct onl...	9.92
tripster	7.15
journey	6.03
direct offl...	5.02

occupancy % by city

City	Occupancy %
Delhi	60%
Hyderabad	58%
Mumbai	58%
Bangalore	56%

All currency is in Indian rupees, RevPAR - Revenue per available room, ADR- Average daily rate, DSRN - Daily sellable room nights



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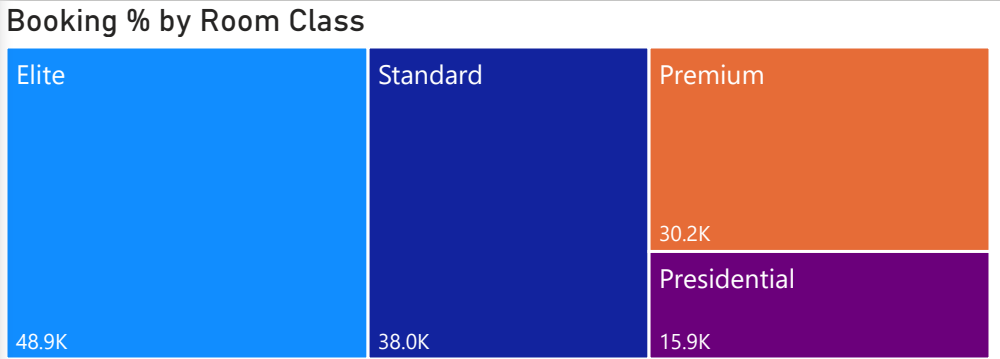
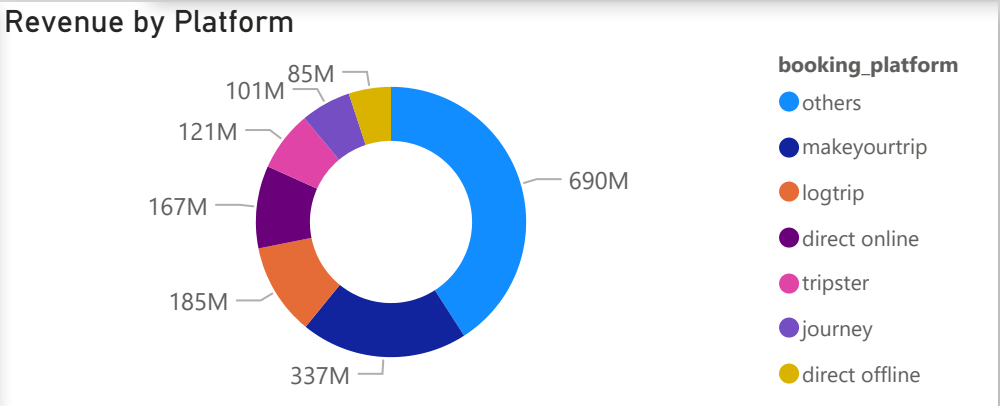
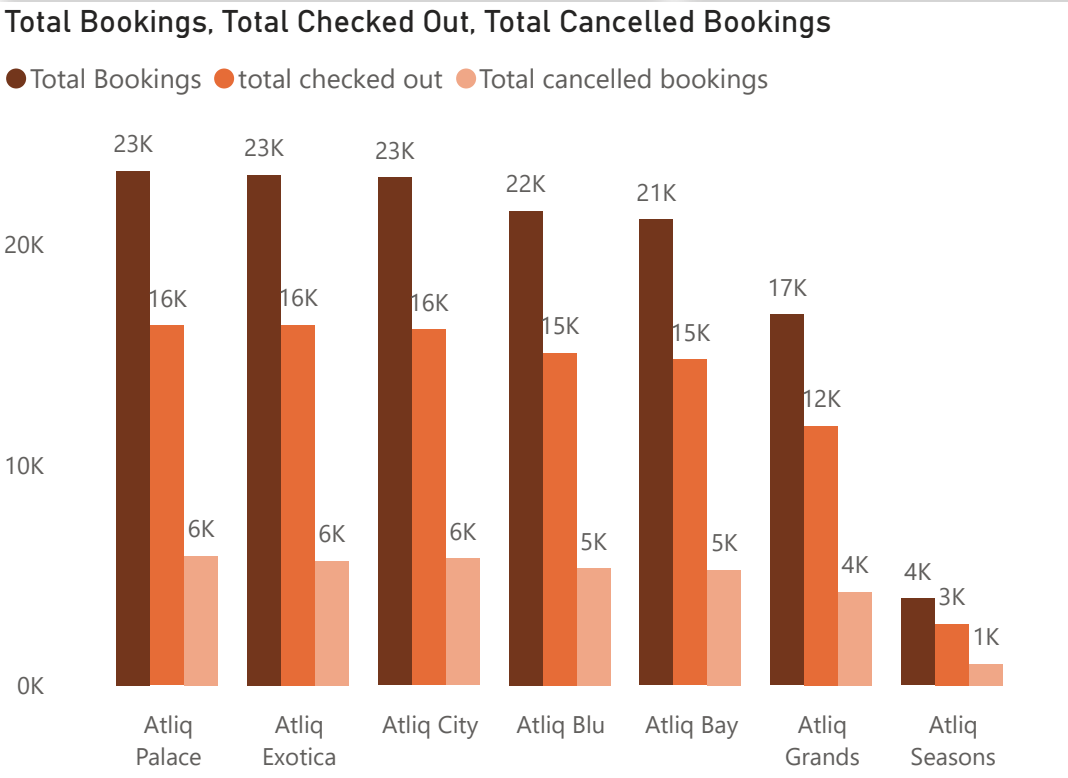
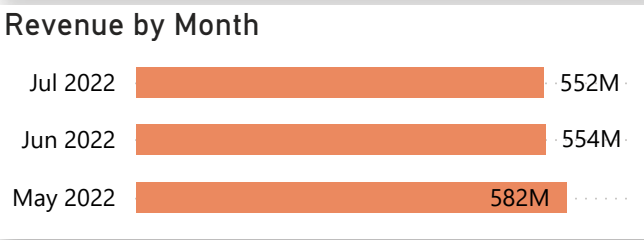
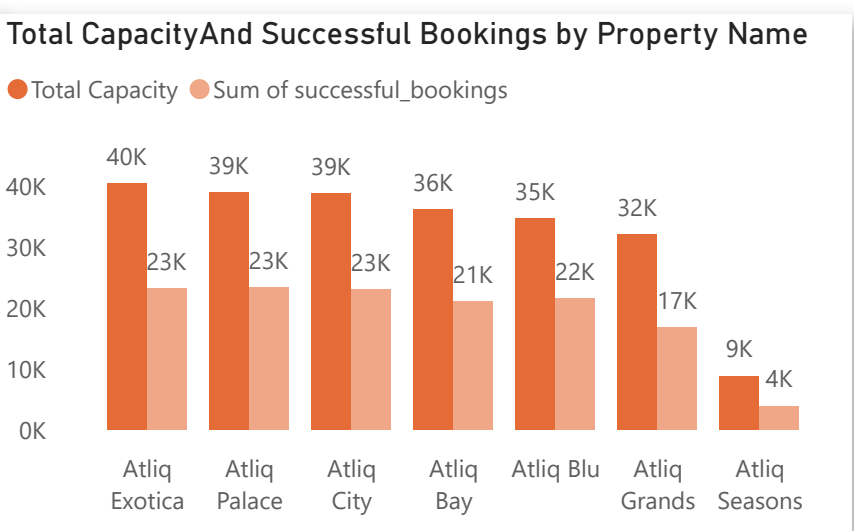
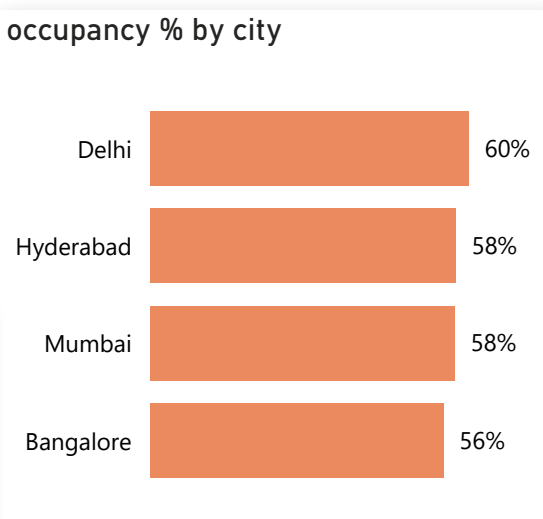
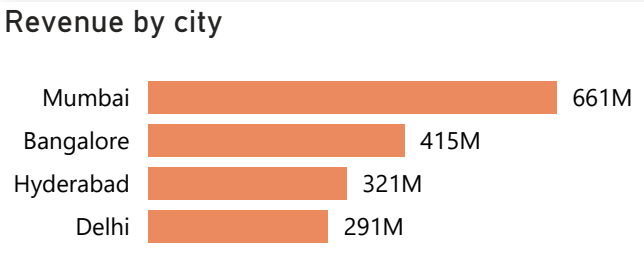
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property_id	property_name	city	Revenue	Total Bookings	RevPar	occupancy %	ADR	DSRN	DBRN	DURN	realisation %	cancellation %	Average rating
19563	Atliq Palace	Bangalore	68M	5347	6,768.09	53%	12,670	110	59	41	69.50%	25.36%	3.02
19562	Atliq Bay	Bangalore	81M	5736	9,312.48	66%	14,183	96	63	44	70.47%	24.29%	4.28
19561	Atliq Blu	Bangalore	72M	5669	6,773.87	53%	12,722	117	62	43	69.80%	24.64%	3.08
19560	Atliq City	Bangalore	81M	5904	8,964.92	66%	13,680	99	65	45	69.00%	26.46%	4.28
19559	Atliq Exotica	Bangalore	59M	4645	6,851.26	54%	12,751	95	51	36	70.76%	24.54%	3.04
19558	Atliq Grands	Bangalore	54M	4316	5,526.60	44%	12,468	107	47	33	70.06%	24.49%	2.37
18563	Atliq Palace	Hyderabad	44M	4669	5,014.28	53%	9,480	97	51	36	69.57%	26.00%	3.07
18562	Atliq Bay	Hyderabad	68M	7246	6,216.08	66%	9,446	121	80	56	70.20%	24.68%	4.31
18561	Atliq Blu	Hyderabad	55M	6374	5,679.44	65%	8,676	107	70	49	70.36%	24.27%	4.25
18560	Atliq City	Hyderabad	60M	6553	6,068.36	66%	9,185	109	72	51	70.91%	24.13%	4.26
18559	Atliq Exotica	Hyderabad	47M	5192	4,061.33	45%	9,111	128	57	40	70.57%	24.33%	2.33
18558	Atliq Grands	Hyderabad	46M	4420	5,513.93	53%	10,331	91	49	34	69.73%	25.07%	3.06
17564	Atliq Seasons	Mumbai	65M	3934	7,397.10	45%	16,597	97	43	31	70.59%	24.81%	2.30
17563	Atliq Palace	Mumbai	100M	6259	10,592.27	66%	16,016	104	69	49	70.67%	24.38%	4.29
17562	Atliq Bay	Mumbai	51M	3388	6,803.24	45%	15,167	83	37	26	69.60%	25.44%	2.37
17561	Atliq Blu	Mumbai	73M	5120	9,446.54	66%	14,271	85	56	39	70.14%	24.41%	4.30
17560	Atliq City	Mumbai	87M	5940	7,763.25	53%	14,629	123	65	45	69.51%	25.12%	3.04
17559	Atliq Exotica	Mumbai	93M	6074	10,106.67	66%	15,293	101	67	47	70.81%	24.04%	4.32
17558	Atliq Grands	Mumbai	74M	4975	7,953.33	54%	14,839	102	55	38	69.91%	25.67%	3.05
16563	Atliq Palace	Delhi	88M	7054	8,268.72	66%	12,480	117	78	54	70.02%	25.19%	4.27
16562	Atliq Bay	Delhi	56M	4762	6,253.81	53%	11,712	98	52	36	69.34%	25.24%	3.07
16561	Atliq Blu	Delhi	57M	4362	8,611.61	66%	13,115	73	48	33	69.85%	25.56%	4.28
16560	Atliq City	Delhi	54M	4635	6,280.66	54%	11,714	95	51	36	71.20%	24.03%	3.01
16559	Atliq Exotica	Mumbai	117M	7251	10,629.46	66%	16,141	121	80	56	70.39%	24.63%	4.32
16558	Atliq Grands	Delhi	36M	3114	7,525.47	66%	11,436	52	34	24	70.01%	25.08%	4.25
Total			1688M	132939	7,336.56	58%	12,696	2,528	1,461	1,025	70.14%	24.84%	3.62