

ID	Task Name	work package	Duratio	Start	Finish	Predece	Hours	Labor Cost Per Hour (\$)	Total Labor cost(\$)	Equipme Cost (\$)	Material Cost (\$)	Other Cost (\$)	Total Cost (\$)	Qtr 2, 2025		
														Feb	Mar	Apr
1	Waste-to-Energy (WTE) Plant Development		176 days?	Mon 3/3/25	Mon 11/3/25								\$391,771			
2	Project Initiation & Planning	WP-PIP1	30 days	Mon 3/3/25	Fri 4/11/25								\$9,070			
3	Define Project Scope	WP-PIP2	1 day	Mon 3/3/25	Mon 3/3/25		40	\$48.00	\$1,920	\$100	\$200	\$50	\$2,270			
4	Conduct Feasibility Study	WP-PIP3	7 days	Thu 3/20/25	Fri 3/28/25	3	50	\$48.00	\$2,400	\$200	\$300	\$80	\$2,980			
5	Identify Shakeholders	WP-PIP4	7 days	Mon 3/31/25	Tue 4/8/25	4	30	\$50.00	\$1,500	\$50	\$100	\$40	\$1,690			
6	Risk assessment	WP-PIP5	5 days	Mon 3/31/25	Fri 4/4/25	4	20	\$48.00	\$960	\$50	\$150	\$60	\$1,220			
7	Budget and Funding Authorization	WP-PIP6	5 days	Mon 4/7/25	Fri 4/11/25	6	15	\$48.00	\$720	\$50	\$100	\$40	\$910			
8	Technology Choice & Design	WP-TC	26 days	Mon 4/14/25	Mon 5/19/25	2							\$13,590			
9	Literature Review of WTE Technologies	WP-TC	7 days	Mon 4/14/25	Tue 4/22/25	7	40	\$50.00	\$2,000	\$500	\$300	\$100	\$2,900			
10	Optimum Technology Selection	WP-TC	5 days	Wed 4/23/25	Tue 4/29/25	9	30	\$50.00	\$1,500	\$300	\$200	\$80	\$2,080			
11	Create Process Flow Charts	WP-TC	7 days	Wed 4/30/25	Thu 5/8/25	10	50	\$50.00	\$2,500	\$400	\$300	\$120	\$3,320			
12	Plant Layout Design	WP-TC	7 days	Fri 5/9/25	Mon 5/19/25	11	50	\$50.00	\$2,500	\$600	\$400	\$150	\$3,650			
13	Environmental Regulations Checking	WP-TC	5 days	Fri 5/9/25	Thu 5/15/25	11	20	\$50.00	\$1,000	\$300	\$250	\$90	\$1,640			
14	Building & Infrastructure	WP-BI	63 day	Tue 5/20/25	Thu 8/14/28								\$60,800			
15	Site Preparation & Land Acquisition	WP-BI	14 days	Tue 5/20/25	Fri 6/6/25	12,13	100	\$50.00	\$5,000	\$2,000	\$1,500	\$500	\$9,000			
16	Civil Works	WP-BI	14 day	Mon 6/9/25	Thu 6/26/25	15	120	\$50.00	\$6,000	\$4,000	\$3,500	\$800	\$14,300			
17	Installation Of Incinerators, Gasifiers or Digesters	WP-BI	21 days	Fri 6/27/25	Fri 7/25/25	16	150	\$50.00	\$7,500	\$6,000	\$4,000	\$1,200	\$18,700			
18	Electrical & Mechanical System	WP-BI	14 days	Fri 6/27/25	Wed 7/16/25	16	80	\$50.00	\$4,000	\$3,500	\$2,500	\$900	\$10,900			
19	Safety and Emissions Control Systems Implementation	WP-BI	14 days	Mon 7/28/25	Thu 8/14/25	17,18	70	\$50.00	\$3,500	\$2,000	\$1,800	\$600	\$7,900			
20	Testing & Commissioning	WP-TC	14 day	Fri 8/15/25	Wed 9/3/25	14							\$15,100			
21	System Integration and Testing	WP-TC	7 days	Fri 8/15/25	Mon 8/25/25	19	60	\$50.00	\$3,000	\$1,500	\$1,200	\$400	\$6,100			
22	Emission and Environmental Compliance	WP-TC	5 days	Tue 8/26/25	Mon 9/1/25	21	30	\$50.00	\$1,500	\$800	\$700	\$200	\$3,200			
23	Troubleshooting & Performance Testing	WP-TC	5 days	Tue 9/2/25	Mon 9/8/25	22	40	\$50.00	\$2,000	\$900	\$600	\$250	\$3,750			

Project: MS project

Date: Mon 3/31/25

Task

Split

Milestone

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24	Last-Minute Approval & Regulatory Certification	WP-TC5	5 days	Tue 9/9/25	Mon 9/15/25	23	20	\$50.00	\$1,000	\$500	\$400	\$150	\$2,050				
25	Operations & Maintenance	WP-OM1	29 days?	Tue 9/9/25	Fri 10/17/25	20							\$12,830				
26	Onboarding and Training of Personnel	WP-OM2	14 days	Tue 9/9/25	Fri 9/26/25	23	50	\$50.00	\$2,500	\$500	\$300	\$200	\$3,500				
27	Setup for Collection & Processing of Waste	WP-OM3	14 days	Mon 9/29/25	Thu 10/16/25	26	60	\$50.00	\$3,000	\$700	\$400	\$250	\$4,350				
28	Regular Monitoring & Maintenance Schedule	WP-OM4	1 day?	Fri 10/17/25	Fri 10/17/25	27	30	\$50.00	\$1,500	\$300	\$200	\$150	\$2,150				
29	Continuous Imptovement & Optimization	WP-OM5	1 day?	Fri 10/17/25	Fri 10/17/25	27	40	\$50.00	\$2,000	\$400	\$250	\$180	\$2,830				
30	Project Closure & Handover	WP-PCH1	11 days?	Mon 10/20/25	Mon 11/3/25	25							\$6,380				
31	Final Project Evaluation	WP-PCH2	5 days	Mon 10/20/25	Fri 10/24/25	24,27	20	\$50.00	\$1,000	\$300	\$250	\$100	\$1,650				
32	Handover to Operating Team	WP-PCH3	5 days	Mon 10/27/25	Fri 10/31/25	31	20	\$50.00	\$1,000	\$200	\$150	\$80	\$1,430				
33	Documentation & Lessons Learned	WP-PCH4	1 day	Mon 10/27/25	Mon 10/27/25	31	30	\$50.00	\$1,500	\$100	\$100	\$50	\$1,750				
34	Final Financial Audit & Reporting	WP-PCH2	1 day?	Mon 11/3/25	Mon 11/3/25	32	25	\$50.00	\$1,250	\$150	\$100	\$50	\$1,550				
35																	
36																	

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