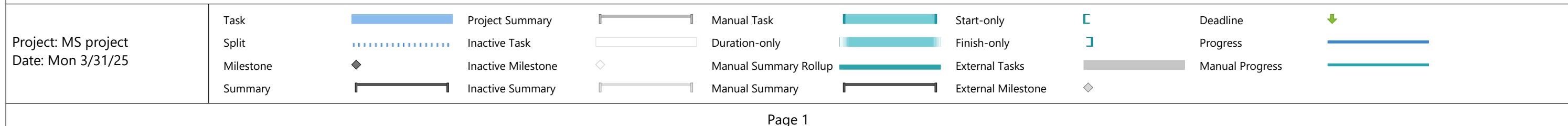
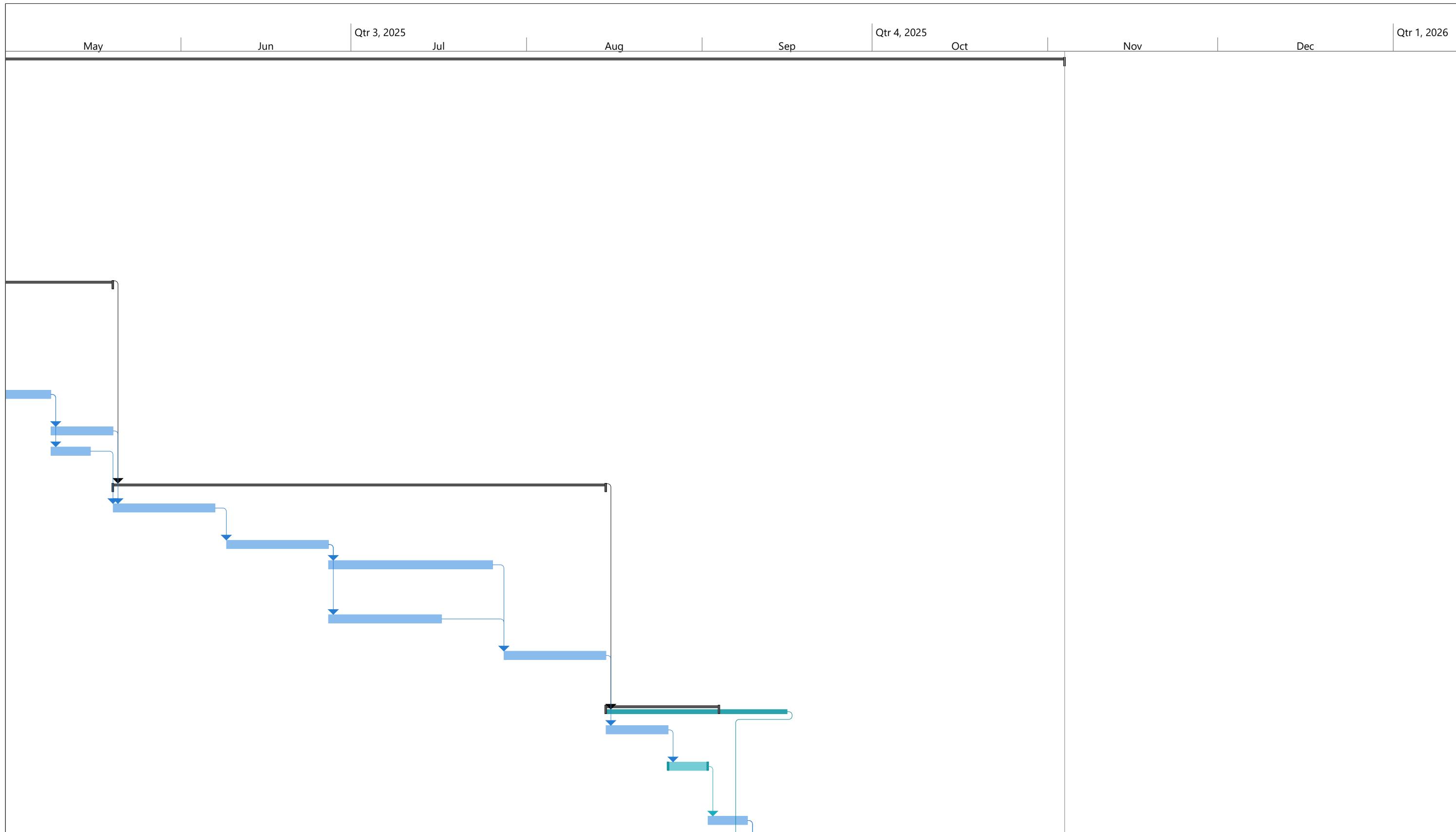


ID	Task Name	work package	Duration	Start	Finish	Predecessor	Hours	Labor Cost Per Hour (\$)	Total Labor cost(\$)	Equipment Cost (\$)	Material Cost (\$)	Other Cost (\$)	Total Cost (\$)	Feb	Mar	Qtr 2, 2025	Apr	
1	<b>Waste-to-Energy (WTE) Plant Development</b>		176 days?	Mon 3/3/25	Mon 11/3/25								\$391,771					
2	Project Initiation & Planning	WP-PIP1	30 days	Mon 3/3/25	Fri 4/11/25								\$9,070					
3	Define Project Scope	WP-PIP2	1 day	Mon 3/3/25	Mon 3/3/25		40	\$48.00	\$1,920	\$100	\$200	\$50	\$2,270					
4	Conduct Feasibility Study	WP-PIP3	7 days	Thu 3/20/25	Fri 3/28/25		3	50	\$48.00	\$2,400	\$200	\$300	\$80	\$2,980				
5	Identify Stakeholders	WP-PIP4	7 days	Mon 3/31/25	Tue 4/8/25		4	30	\$50.00	\$1,500	\$50	\$100	\$40	\$1,690				
6	Risk assessment	WP-PIP5	5 days	Mon 3/31/25	Fri 4/4/25		4	20	\$48.00	\$960	\$50	\$150	\$60	\$1,220				
7	Budget and Funding Authorization	WP-PIP6	5 days	Mon 4/7/25	Fri 4/11/25		6	15	\$48.00	\$720	\$50	\$100	\$40	\$910				
8	<b>Technology Choice &amp; Design</b>	WP-TCD1	26 days	Mon 4/14/25	Mon 5/19/25		2							\$13,590				
9	Literature Review of WTE Technologies	WP-TCD2	7 days	Mon 4/14/25	Tue 4/22/25		7	40	\$50.00	\$2,000	\$500	\$300	\$100	\$2,900				
10	Optimum Technology Selection	WP-TCD3	5 days	Wed 4/23/25	Tue 4/29/25		9	30	\$50.00	\$1,500	\$300	\$200	\$80	\$2,080				
11	Create Process Flow Charts	WP-TCD4	7 days	Wed 4/30/25	Thu 5/8/25		10	50	\$50.00	\$2,500	\$400	\$300	\$120	\$3,320				
12	Plant Layout Design	WP-TCD5	7 days	Fri 5/9/25	Mon 5/19/25		11	50	\$50.00	\$2,500	\$600	\$400	\$150	\$3,650				
13	Environmental Regulations Checking	WP-TCD6	5 days	Fri 5/9/25	Thu 5/15/25		11	20	\$50.00	\$1,000	\$300	\$250	\$90	\$1,640				
14	<b>Building &amp; Infrastructure</b>	WP-BI1	63 days	Tue 5/20/25	Thu 8/14/28									\$60,800				
15	Site Preparation & Land Acquisition	WP-BI2	14 days	Tue 5/20/25	Fri 6/6/25	12,13	100	\$50.00	\$5,000	\$2,000	\$1,500	\$500	\$9,000					
16	Civil Works	WP-BI3	14 days	Mon 6/9/25	Thu 6/26/25	15	120	\$50.00	\$6,000	\$4,000	\$3,500	\$800	\$14,300					
17	Installation Of Incinerators, Gasifiers or Digesters	WP-BI4	21 days	Fri 6/27/25	Fri 7/25/25	16	150	\$50.00	\$7,500	\$6,000	\$4,000	\$1,200	\$18,700					
18	Electrical & Mechanical System	WP-BI5	14 days	Fri 6/27/25	Wed 7/16/25	16	80	\$50.00	\$4,000	\$3,500	\$2,500	\$900	\$10,900					
19	Safety and Emissions Control Systems Implementation	WP-BI2	14 days	Mon 7/28/25	Thu 8/14/25	17,18	70	\$50.00	\$3,500	\$2,000	\$1,800	\$600	\$7,900					
20	<b>Testing &amp; Commissioning</b>	WP-TC1	14 days	Fri 8/15/25	Wed 9/3/25	14								\$15,100				
21	System Integration and Testing	WP-TC2	7 days	Fri 8/15/25	Mon 8/25/25	19	60	\$50.00	\$3,000	\$1,500	\$1,200	\$400	\$6,100					
22	Emission and Environmental Compliance	WP-TC3	5 days	Tue 8/26/25	Mon 9/1/25	21	30	\$50.00	\$1,500	\$800	\$700	\$200	\$3,200					
23	Troubleshooting & Performance Testing	WP-TC4	5 days	Tue 9/2/25	Mon 9/8/25	22	40	\$50.00	\$2,000	\$900	\$600	\$250	\$3,750					

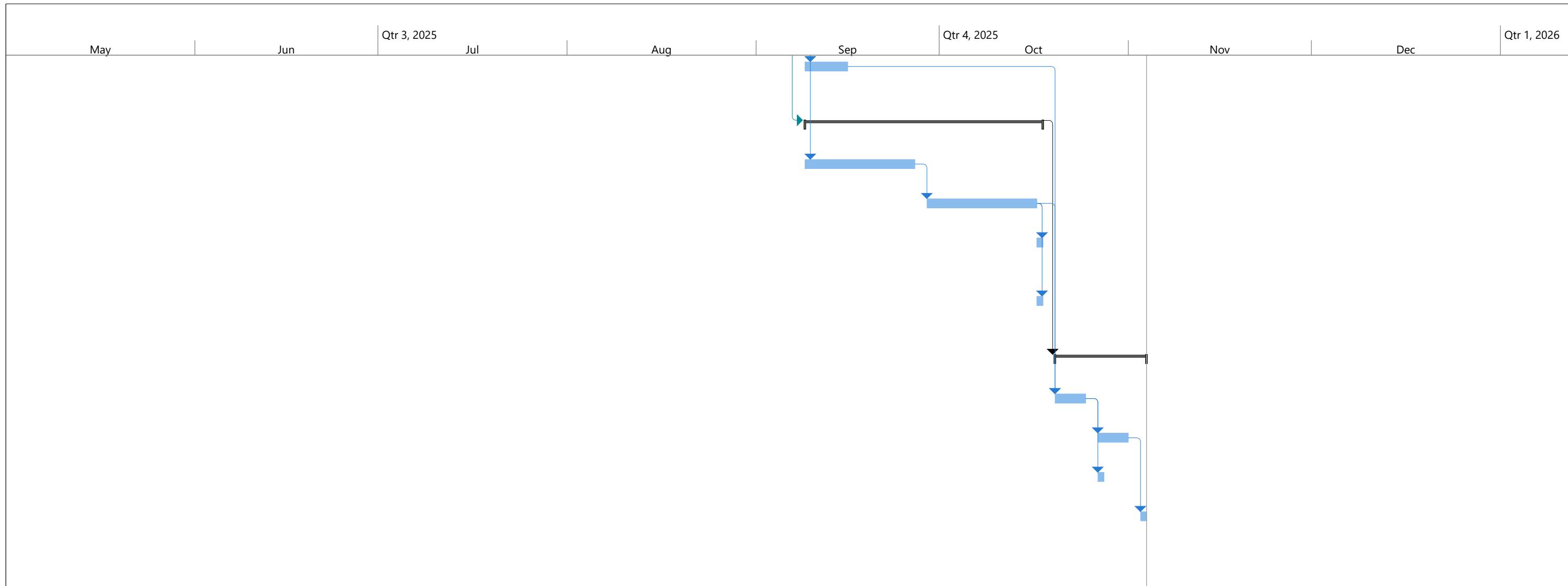


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														Feb	Mar	Apr		
24	Last-Minute Approval & Regulatory Certification	WP-TC5	5 days	Tue 9/9/25	Mon 9/15/25		23	20	\$50.00	\$1,000	\$500	\$400	\$150	\$2,050				
25	Operations & Maintenance	WP-OM1	29 days?	Tue 9/9/25	Fri 10/17/25	20									\$12,830			
26	Onboarding and Training of Personnel	WP-OM2	14 days	Tue 9/9/25	Fri 9/26/25	23	50	\$50.00	\$2,500	\$500	\$300	\$200	\$3,500					
27	Setup for Collection & Processing of Waste	WP-OM3	14 days	Mon 9/29/25	Thu 10/16/25	26	60	\$50.00	\$3,000	\$700	\$400	\$250	\$4,350					
28	Regular Monitoring & Maintenance Schedule	WP-OM4	1 day?	Fri 10/17/25	Fri 10/17/25	27	30	\$50.00	\$1,500	\$300	\$200	\$150	\$2,150					
29	Continuous Improvement & Optimization	WP-OM5	1 day?	Fri 10/17/25	Fri 10/17/25	27	40	\$50.00	\$2,000	\$400	\$250	\$180	\$2,830					
30	Project Closure & Handover	WP-PCH1	11 days?	Mon 10/20/25	Mon 11/3/25	25									\$6,380			
31	Final Project Evaluation	WP-PCH2	5 days	Mon 10/20/25	Fri 10/24/25	24,27	20	\$50.00	\$1,000	\$300	\$250	\$100	\$1,650					
32	Handover to Operating Team	WP-PCH3	5 days	Mon 10/27/25	Fri 10/31/25	31	20	\$50.00	\$1,000	\$200	\$150	\$80	\$1,430					
33	Documentation & Lessons Learned	WP-PCH4	1 day	Mon 10/27/25	Mon 10/27/25	31	30	\$50.00	\$1,500	\$100	\$100	\$50	\$1,750					
34	Final Financial Audit & Reporting	WP-PCH2	1 day?	Mon 11/3/25	Mon 11/3/25	32	25	\$50.00	\$1,250	\$150	\$100	\$50	\$1,550					
35																		
36																		

Project: MS project Date: Mon 3/31/25	Task		Project Summary		Manual Task		Start-only		Deadline	
	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			



	Task		Project Summary		Manual Task		Start-only		Deadline	
Project: MS project Date: Mon 3/31/25	Split		Inactive Task		Duration-only		Finish-only		Progress	
	Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
	Summary		Inactive Summary		Manual Summary		External Milestone			



Project: MS project  
Date: Mon 3/31/25

Task		Project Summary		Manual Task		Start-only		Deadline	
Split		Inactive Task		Duration-only		Finish-only		Progress	
Milestone		Inactive Milestone		Manual Summary Rollup		External Tasks		Manual Progress	
Summary		Inactive Summary		Manual Summary		External Milestone			