

Período

1/1/2024

11/11/2024

UF

All

Gerentes/Executivos

All

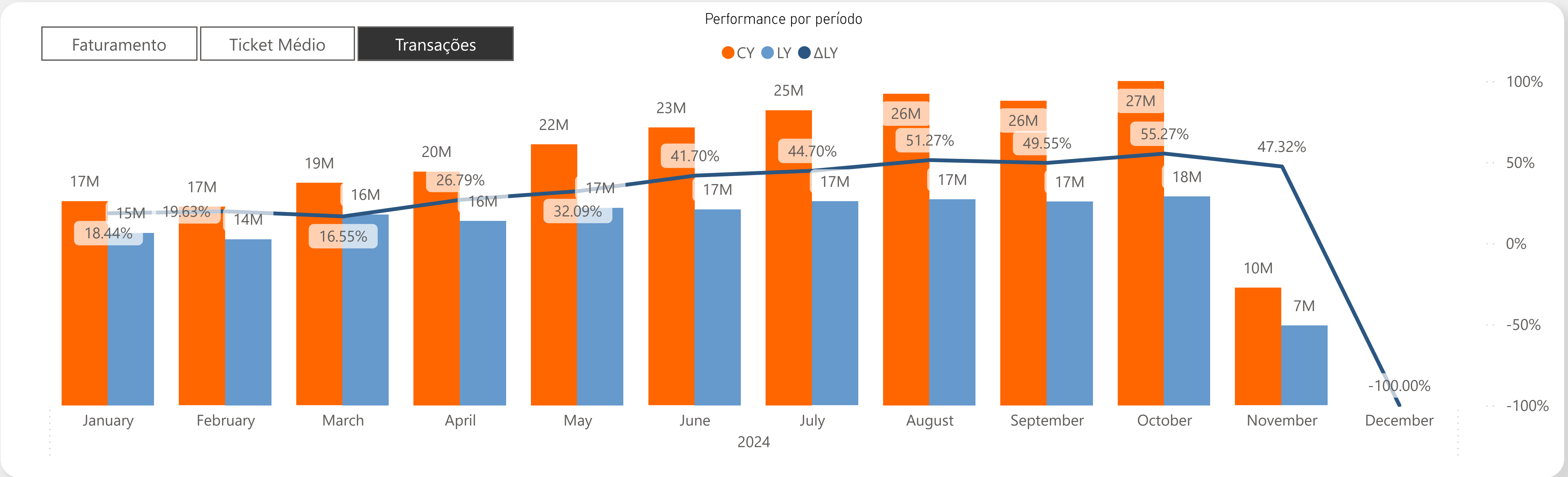
Regional/Spte

All

Hierarquia

All

Faturamento				Transações				Ticket Médio			
18,093M	-4.10%	18.14%	26.90%	233M	-3.18%	23.45%	36.89%	77.74	-0.95%	-4.30%	-7.30%
	ΔLM	ΔL6M	ΔLY		ΔLM	ΔL6M	ΔLY		ΔLM	ΔL6M	ΔLY



segmento_presumido	Faturamento	ΔLM	ΔL6M	ΔLY	Transacoes	ΔLM	ΔL6M	ΔLY	Ticket Médio	ΔLM	ΔL6M	ΔLY
PJ3	8,702,601,632	-4.50%	18.07%	166.74%	88,152,121	-2.61%	26.13%	93.47%	98.72	-1.94%	-6.39%	37.87%
PJ2	4,974,582,621	-5.92%	14.25%	-38.76%	81,555,662	-5.04%	21.31%	-1.03%	61.00	-0.93%	-5.82%	-38.13%
PJ4	2,507,146,903	1.08%	26.90%	73.88%	34,493,942	-1.55%	27.99%	67.94%	72.68	2.67%	-0.85%	3.54%
PJ5	1,468,405,915	-3.55%	27.49%	83.77%	18,657,543	0.53%	30.89%	77.64%	78.70	-4.06%	-2.60%	3.45%
PJ1	440,762,180	-6.78%	-12.34%	-30.13%	9,879,511	-6.57%	-9.80%	-10.21%	44.61	-0.22%	-2.82%	-22.18%
Total	18,093,499,251	-4.10%	18.14%	26.90%	232,738,779	-3.18%	23.45%	36.89%	77.74	-0.95%	-4.30%	-7.30%

Gerente	Faturamento	ΔLM	ΔL6M	ΔLY	Transacoes	ΔLM	ΔL6M	ΔLY	Ticket Médio	ΔLM	ΔL6M	ΔLY
☐ Cassio Vaz	5,829,441,433	-6.19%	19.59%	29.61%	77,606,244	-5.31%	24.35%	37.93%	75.12	-0.93%	-3.83%	-6.03%
Viviane Alves	624,175,230	-9.65%	15.83%	28.89%	7,190,164	-8.47%	37.50%	37.84%	86.81	-1.29%	-15.76%	-6.50%
Ana Caroline	620,012,786	-10.02%	21.97%	30.53%	8,510,213	-10.60%	29.03%	38.82%	72.86	0.66%	-5.47%	-5.97%
Rodrigo Paes	532,897,922	-6.17%	10.60%	58.07%	7,413,931	-7.18%	24.72%	65.81%	71.88	1.09%	-11.33%	-4.66%
Ricardo Almeida	517,157,448	-4.55%	23.40%	13.43%	6,459,847	-1.56%	27.30%	37.24%	80.06	-3.03%	-3.07%	-17.35%
Tiago Gregorio	499,862,777	-9.80%	13.21%	2.85%	5,849,803	-7.49%	10.85%	30.26%	85.45	-2.50%	2.13%	-21.04%
Yuri Lisboa	494,227,319	-4.77%	9.08%	-3.15%	5,082,168	-1.94%	15.65%	8.62%	97.25	-2.88%	-5.67%	-10.83%
Rogério Santos	411,125,027	-6.87%	18.59%	32.74%	5,699,294	-4.08%	18.96%	20.55%	72.14	-2.91%	-0.30%	10.12%
Ana Carla Souza	387,943,853	-8.70%	17.07%	53.71%	6,381,212	-3.62%	14.45%	36.99%	60.79	-5.28%	2.29%	12.20%
Nilton Valadao	371,586,068	1.04%	23.54%	52.15%	5,531,821	0.19%	25.86%	35.46%	67.17	0.85%	-1.85%	12.32%
TBD - Belo Horizonte Oeste	368,260,017	-6.20%	23.58%	53.71%	5,481,443	-5.20%	21.97%	43.97%	67.18	-1.05%	1.32%	6.77%
Ludmilla dos Santos Oliveira	276,494,782	-2.57%	25.24%	10.63%	3,150,717	-1.40%	24.37%	31.51%	87.76	-1.19%	0.71%	-15.87%
Rafael Faria	259,916,737	-11.08%	24.24%	17.37%	3,182,351	-7.10%	37.58%	34.69%	81.67	-4.29%	-9.70%	-12.86%
Leonardo Gaiotti	247,134,616	3.10%	51.86%	133.39%	3,874,958	-3.76%	50.47%	89.26%	63.78	7.12%	0.92%	23.32%
Elisiane Melo	218,646,850	0.67%	25.90%	73.58%	3,798,322	-6.07%	12.43%	52.66%	57.56	7.17%	11.98%	13.71%
☐ Rogerio Juarez	4,792,272,753	-4.46%	13.10%	32.21%	58,311,545	-4.50%	17.91%	45.50%	82.18	0.04%	-4.08%	-9.14%
TBD - SP Centro	1,006,427,859	-5.01%	14.79%	72.48%	12,978,550	-6.92%	13.07%	58.05%	77.55	2.05%	1.52%	9.13%
Robinson Oliveira	634,895,971	-2.94%	6.97%	81.01%	8,059,180	-2.76%	18.81%	66.97%	78.78	-0.18%	-9.97%	8.41%
Rodrigo Mantuaneli	575,217,632	-3.87%	18.32%	51.11%	6,428,253	-3.56%	14.10%	42.26%	89.48	-0.32%	3.69%	6.22%
Julio Toledo Rozette	551,545.698	-6.37%	9.21%	25.73%	6,511.174	-7.86%	7.50%	45.71%	84.71	1.61%	1.59%	-13.71%
Total	18,093,499,251	-4.10%	18.14%	26.90%	232,738,779	-3.18%	23.45%	36.89%	77.74	-0.95%	-4.30%	-7.30%

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Gerentes/Executivos

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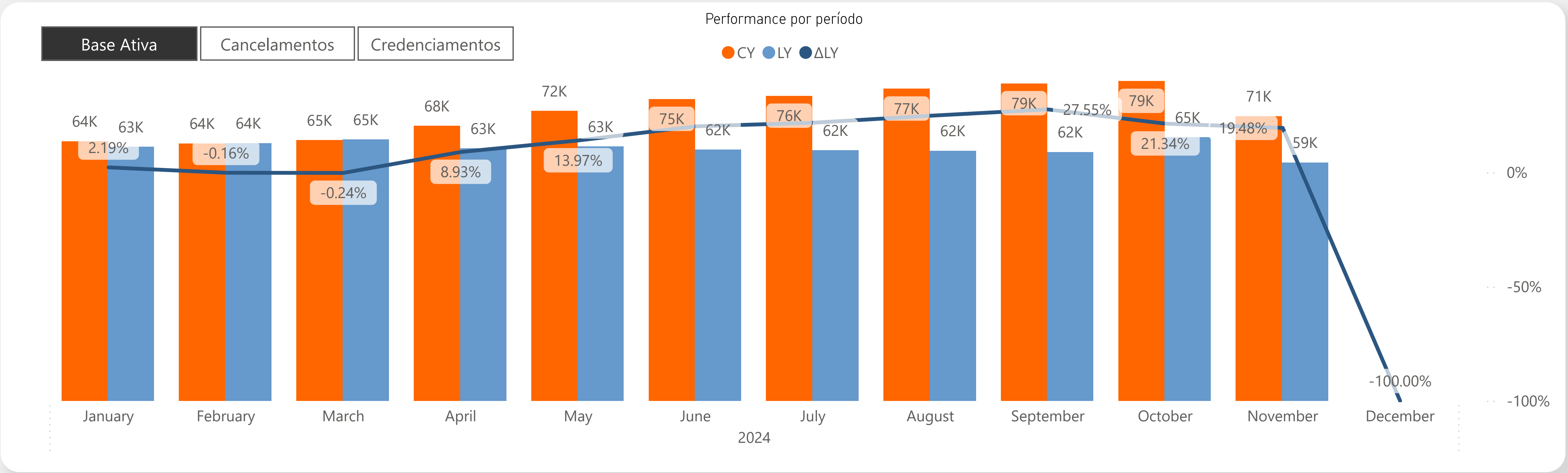
Regional/Spte

All

Hierarquia

All

Credenciamentos				Cancelamentos				Base Ativa			
68K	-3.59%	25.54%	56.17%	58K	-11.23%	31.27%	80.24%	790K	-0.87%	13.19%	14.41%
ΔLM				ΔLM				ΔLM			
ΔL6M				ΔL6M				ΔL6M			
ΔLY				ΔLY				ΔLY			



Segmento	Credenciamentos	ΔLM	ΔL6M	ΔLY	Cancelamentos	ΔLM	ΔL6M	ΔLY
PJ1	24,299	1.28%	295.68%	111.53%	15,866	-43.88%	-31.25%	65.15%
PJ2	23,211	-4.03%	-16.32%	58.88%	29,524	-3.15%	38.71%	71.06%
PJ3	15,167	-11.76%	-23.42%	8.65%	9,925	-16.36%	53.33%	128.69%
PJ4	3,753	-20.19%	-41.96%	52.87%	2,384	-33.33%	20.00%	150.68%
PJ5	1,102	10.34%	-38.46%	50.14%	678	383.33%	1350.00%	192.24%
Total	67,532	-3.59%	25.54%	56.17%	58,377	-11.23%	31.27%	80.24%

Segmento	Base Ativa	ΔLM	ΔL6M	ΔLY
PJ1	91,752	-3.73%	-6.14%	-24.27%
PJ2	363,664	-0.78%	16.73%	-8.45%
PJ3	285,104	-0.39%	13.38%	105.82%
PJ4	38,891	-0.05%	22.98%	43.47%
PJ5	10,251	0.21%	20.13%	66.03%
Total	789,662	-0.87%	13.19%	14.41%

Gerente	Credenciamentos	ΔLM	ΔL6M	ΔLY	Cancelamentos	ΔLM	ΔL6M	ΔLY	Base Ativa	ΔLM	ΔL6M	ΔLY
☐ Cassio Vaz	16,483	-11.49%	-39.86%	20.70%	17,824	-0.64%	54.46%	75.33%	250,601	-1.67%	12.74%	15.63%
Ana Caroline	1,705	-25.00%	-51.16%	30.05%	1,796	-27.27%	77.78%	66.60%	32,237	-1.26%	15.72%	20.46%
Viviane Alves	1,224	-34.15%	-51.79%	12.29%	1,495	-58.82%	-22.22%	37.66%	28,164	-0.85%	13.34%	13.28%
Rodrigo Paes	1,634	10.64%	-38.10%	27.56%	1,847	84.62%	118.18%	52.39%	26,462	-3.79%	13.90%	18.19%
Ricardo Almeida	1,289	19.51%	-25.76%	57.58%	1,119	-44.44%	0.00%	53.08%	19,668	-1.26%	16.49%	13.08%
Rogério Santos	1,846	-28.26%	-38.89%	43.55%	2,182	47.62%	210.00%	91.74%	19,586	-2.97%	4.41%	15.54%
Tiago Gregorio	1,289	21.05%	-8.00%	-1.07%	1,330	-33.33%	-28.57%	81.20%	18,334	-0.56%	12.49%	10.69%
Yuri Lisboa	910	-9.09%	-30.23%	-1.52%	943	28.57%	125.00%	94.83%	16,443	-1.93%	8.05%	3.34%
Nilton Valadao	1,751	-29.63%	-55.29%	33.77%	2,416	-11.76%	114.29%	150.62%	16,335	-2.99%	10.70%	27.02%
Ana Carla Souza	1,521	-8.51%	-30.65%	14.45%	1,316	-55.56%	-33.33%	100.61%	16,231	-0.42%	10.94%	19.23%
TBD - Belo Horizonte Oeste	861	-23.08%	-52.38%	16.98%	996	-9.09%	100.00%	45.19%	15,772	-2.85%	12.11%	14.12%
Ludmilla dos Santos Oliveira	557	50.00%	-54.55%	12.98%	627	60.00%	166.67%	69.00%	11,346	-2.00%	7.21%	6.64%
Rafael Faria	649	-31.58%	-53.57%	-0.15%	523	-42.86%	-33.33%	72.61%	11,164	-0.67%	19.34%	14.79%
Elisiane Melo	577	0.00%	-42.86%	5.10%	676	233.33%	66.67%	50.22%	10,285	-2.68%	14.29%	22.06%
Leonardo Gaiotti	670	-31.82%	15.38%	16.12%	558	200.00%	-50.00%	104.40%	8,574	3.44%	21.77%	26.13%
☐ Dhones Lisboa	15,289	-9.29%	-13.78%	5.97%	19,278	-16.82%	5.95%	112.90%	226,638	0.04%	13.13%	13.70%
Alexsander Azeredo	2,142	52.63%	24.29%	9.23%	2,731	28.57%	12.50%	111.38%	38,706	0.11%	14.81%	12.21%
Sergio Murilo Wanderley	1,833	4.69%	-14.10%	17.58%	2,435	-31.58%	8.33%	107.23%	24,507	0.58%	19.69%	10.20%
Alex Higor Oliveira	1,574	-36.99%	4.55%	-10.57%	1,557	-53.33%	-12.50%	98.85%	24,440	2.16%	12.18%	10.74%
Tarcisio Rebouças	1,306	-8.62%	-8.62%	-1.73%	1,529	-33.33%	42.86%	111.77%	22,530	1.28%	9.41%	15.93%
Total	67,532	-3.59%	25.54%	56.17%	58,377	-11.23%	31.27%	80.24%	789,662	-0.87%	13.19%	14.41%

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1/1/2024

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UF

All

Gerentes/Executivos

All

Regional/Spte

All

Hierarquia

All

Antecipações - Quantidade

4M

-15.64%

51.56%

14.61%

ΔLM

ΔL6M

ΔLY

Antecipações - Valor

4.76bn

-3.72%

54.71%

74.34%

ΔLM

ΔL6M

ΔLY

Antecipações - Modalidade

3.56bn

394.08M

798.70M

Automatica

Eventual

Flex

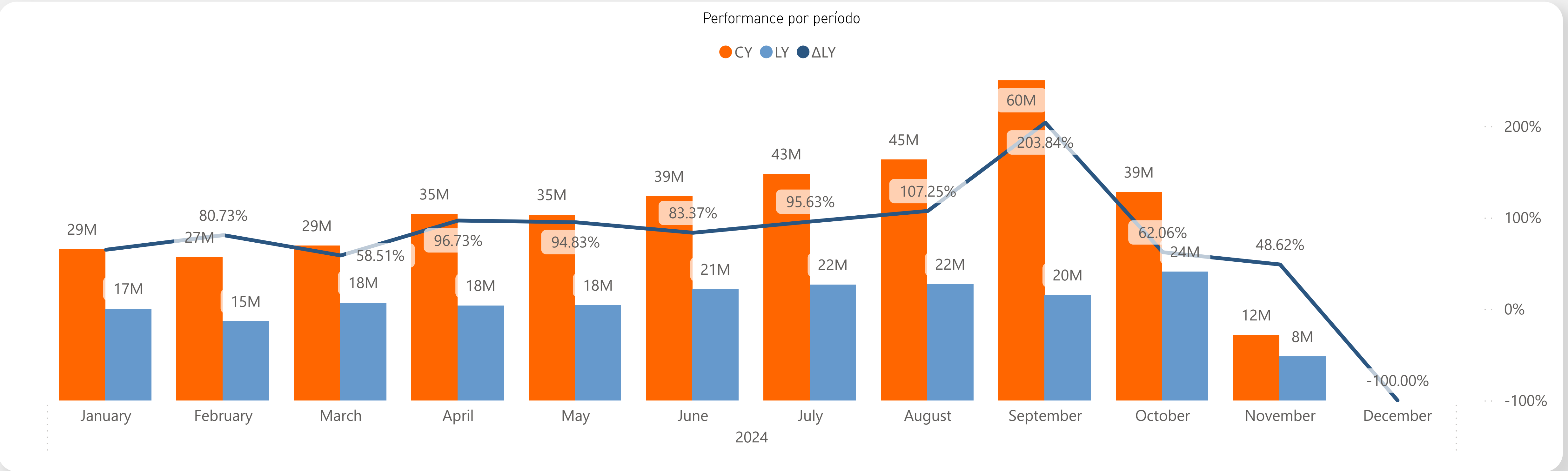
Automatica

Eventual

Flex

Quantidade Antecipações

Valor Antecipações



segmento_presumido	Quantidade Antecipações	ΔLM	ΔL6M	ΔLY	Valor Antecipações	ΔLM	ΔL6M	ΔLY	Automatica	Eventual	Flex
PJ1	66,755	-14.85%	29.99%	12.48%	844,221,146	-7.10%	-9.82%	-19.72%	37,245,355	8,273,225	798,702,566
PJ2	736,609	-12.88%	154.36%	21.00%	1,489,499,657	-4.17%	33.62%	5.73%	587,619,415	103,177,676	798,702,566
PJ3	2,494,657	-16.62%	28.83%	12.90%	3,098,473,537	-5.40%	40.31%	65.75%	2,173,261,089	126,509,883	798,702,566
PJ4	215,060	-16.10%	51.20%	14.47%	1,399,311,428	1.47%	19.08%	5.08%	508,567,745	92,041,117	798,702,566
PJ5	59,104	-22.06%	54.66%	15.00%	1,118,568,704	-10.48%	7.93%	-3.12%	255,785,628	64,080,510	798,702,566
Total	3,572,185	-15.64%	51.56%	14.61%	4,755,264,208	-3.72%	54.71%	74.34%	3,562,479,231	394,082,410	798,702,566

Gerente	Quantidade Antecipações	ΔLM	ΔL6M	ΔLY	Valor Antecipações	ΔLM	ΔL6M	ΔLY	Automatica	Eventual	Flex
<div><div></div>Cassio Vaz</div>	1,199,175	-16.56%	50.46%	14.51%	1,609,755,862	-5.21%	56.74%	79.82%	1,235,955,346	120,702,953	253,097,563
Ana Caroline	146,096	-14.10%	66.29%	15.54%	155,541,612	-6.53%	72.67%	78.24%	116,241,927	11,168,778	28,130,907
Viviane Alves	118,881	-17.65%	62.75%	15.37%	130,920,984	1.42%	59.31%	77.28%	98,655,935	8,206,430	24,058,619
Rodrigo Paes	113,026	-18.83%	57.26%	14.94%	138,514,284	-4.31%	49.39%	70.25%	103,039,062	10,668,723	24,806,500
Rogério Santos	109,448	-20.76%	29.05%	13.14%	134,516,975	-9.84%	37.46%	82.63%	105,484,848	6,590,693	22,441,434
Ana Carla Souza	100,728	-16.16%	36.04%	13.27%	141,050,360	-9.34%	49.99%	73.76%	115,882,572	7,021,082	18,146,706
Nilton Valadao	92,574	-14.96%	41.20%	13.55%	121,196,706	2.85%	39.81%	67.29%	93,047,813	8,111,160	20,037,732
Tiago Gregorio	92,366	-16.77%	33.32%	13.57%	174,548,347	-7.15%	47.96%	63.60%	141,241,361	11,698,067	21,608,918
Ricardo Almeida	86,887	-17.11%	56.16%	15.27%	125,443,935	-4.47%	48.49%	98.59%	96,823,557	12,159,886	16,460,493
TBD - Belo Horizonte Oeste	77,382	-17.31%	45.02%	14.07%	98,815,500	-14.46%	65.89%	109.46%	74,899,328	9,120,072	14,796,100
Yuri Lisboa	68,997	-15.49%	46.20%	14.23%	115,867,838	0.53%	53.01%	73.39%	86,258,270	9,518,526	20,091,042
Ludmilla dos Santos Oliveira	50,075	-13.04%	50.88%	13.86%	66,473,900	-11.34%	84.00%	70.05%	49,677,248	5,688,390	11,108,263
Leonardo Gaiotti	49,461	-16.74%	66.39%	15.55%	88,454,511	-2.24%	108.88%	165.76%	69,681,473	8,826,890	9,946,148
Elisiane Melo	47,002	-15.06%	67.23%	15.67%	50,479,038	6.70%	70.42%	70.67%	37,232,955	3,672,884	9,573,200
Rafael Faria	46,252	-13.97%	70.98%	16.00%	67,931,873	-8.08%	69.17%	71.44%	47,788,997	8,251,374	11,891,501
<div><div></div>Dhones Lisboa</div>	958,617	-14.48%	54.85%	14.94%	1,293,524,287	-1.49%	52.00%	49.83%	914,826,320	111,327,009	267,370,958
Alexsander Azeredo	156,421	-15.43%	59.10%	15.64%	221,947,394	-7.77%	37.46%	59.05%	161,763,195	14,868,883	45,315,316
Total	3,572,185	-15.64%	51.56%	14.61%	4,755,264,208	-3.72%	54.71%	74.34%	3,562,479,231	394,082,410	798,702,566

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Automatica

Base Ativa

Cancelamentos

Credenciamentos

Eventual

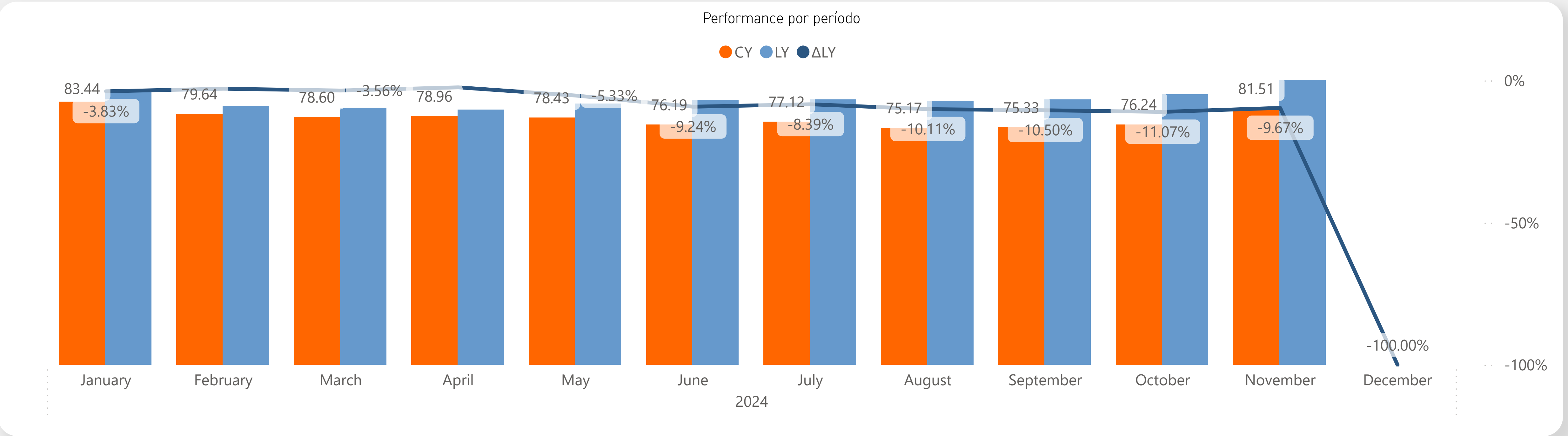
Faturamento

Flex

Quantidade Ant...

Ticket Médio

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Nome Agencia	Faturamento	ΔLM	ΔL6M	ΔLY	Transacoes	ΔLM	ΔL6M	ΔLY	Ticket Médio	ΔLM	ΔL6M	ΔLY	Credencia
PA AG EMPRESARIAL SUDESTE DE MINAS	80,949,569	-14.65%	-10.20%	270.76%	323,669	-11.66%	-7.62%	245.79%	250.10	-3.38%	-2.80%	7.22%	
AG. MOGI-MIRIM, SP	41,713,992	1.10%	54.21%	30.79%	398,211	24.83%	58.65%	27.01%	104.75	-19.01%	-2.80%	2.97%	
AG. PEDROSO DE MORAES, SP	36,635,313	62.71%	-90.38%	1453.10%	317,311	33.10%	-89.06%	24593.46%	115.46	22.25%	-12.07%	-93.71%	
PA AG EMPRESARIAL AM, RO, AC E RR	35,005,934	-6.53%	13.33%	508.77%	58,157	-11.78%	29.95%	434.58%	601.92	5.95%	-12.79%	13.88%	
AG. JATAI, GO	34,474,505	-20.22%	-12.56%	-32.52%	330,612	-21.62%	-14.10%	5.83%	104.27	1.79%	1.80%	-36.24%	
AG. PRAINHA, MT	34,283,589	4.64%	78.49%	-0.99%	323,576	4.75%	309.57%	68.14%	105.95	-0.10%	-56.42%	-41.11%	
AG. PLANALTINA DE GOIAS, GO	33,665,349	-0.72%	75.84%	398.39%	620,486	-0.71%	42.77%	321.00%	54.26	-0.01%	23.16%	18.38%	
AG. PALMAS DE TOCANTINS, TO	33,458,301	27.22%	37.01%	32.62%	687,890	9.94%	8.92%	15.74%	48.64	15.72%	25.79%	14.58%	
PA AG EMPRESARIAL TRIANGULO MINEIRO	33,134,319	1.95%	-8.21%	205.44%	271,730	13.60%	8.41%	78.20%	121.94	-10.26%	-15.33%	71.41%	
AG. PLANALTINA, DF	30,855,680	-9.31%	7.57%	97.01%	520,036	-2.97%	17.91%	32.01%	59.33	-6.53%	-8.77%	49.23%	
AG. ITUMBIARA, GO	29,025,202	-15.58%	-0.18%	-9.88%	274,941	-16.34%	6.02%	15.50%	105.57	0.91%	-5.85%	-21.98%	
AG. TUBAL VILELA, MG	26,866,906	-1.18%	24.92%	74.65%	501,706	6.47%	28.89%	35.56%	53.55	-7.19%	-3.08%	28.83%	
AG. ROLIM DE MOURA, RO	26,348,809	-14.91%	-19.14%	44.27%	394,568	-28.57%	-24.88%	62.37%	66.78	19.12%	7.63%	-11.14%	
AG. JARAGUA DO SUL, SC	25,550,770	-2.07%	16.30%	124.98%	336,023	-8.42%	1.88%	127.64%	76.04	6.94%	14.15%	-1.17%	
AG. ITAJUBA, MG	25,139,760	26.47%	187.31%	151.49%	332,087	20.41%	250.34%	190.89%	75.70	5.04%	-17.99%	-13.55%	
AG. CACOAL, RO	24,617,943	-1.85%	-27.17%	10.93%	183,396	-9.95%	18.00%	15.43%	134.23	8.99%	-38.28%	-3.89%	
AG. POSSE, GO	24,573,114	-12.61%	29.49%	173.30%	290,254	-9.13%	63.53%	174.39%	84.66	-3.83%	-20.81%	-0.40%	
AG. PIRACICABA, SP	24,114,042	-18.40%	12.21%	-4.63%	166,332	-14.23%	42.21%	84.31%	144.98	-4.87%	-21.10%	-48.26%	
AG. FLAMBOYANT, GO	23,304,459	-5.12%	46.94%	71.86%	280,567	-7.87%	30.49%	79.17%	83.06	2.99%	12.60%	-4.08%	
AG. TANGARA DA SERRA, MT	23,261,319	-18.64%	6.37%	4.32%	206,302	-1.19%	16.25%	-7.58%	112.75	-17.65%	-8.50%	12.88%	
AG. PAIAGUAS, MT	23,193,428	-0.59%	-11.94%	11.13%	311,119	6.34%	-1.49%	-3.00%	74.55	-6.52%	-10.61%	14.57%	
AG. ALEM PONTE, SP	23,182,328	-0.62%	-8.63%	146.94%	309,163	-4.72%	-3.44%	44.57%	74.98	4.30%	-5.38%	70.81%	
AG. FORMOSA, GO	22,966,870	-14.78%	36.11%	73.00%	296,733	-12.28%	92.95%	109.44%	77.40	-2.85%	-29.46%	-17.40%	
AG. TRINDADE, GO	22,961,832	-15.26%	-2.35%	158.07%	132,508	-10.24%	44.89%	126.10%	173.29	-5.59%	-32.60%	14.14%	
AG. GURUPI, TO	22,382,160	-18.34%	-10.86%	66.29%	272,283	-9.05%	8.93%	59.67%	82.20	-10.22%	-18.17%	4.14%	
AG. ITABERABA, BA	22,353,404	-4.21%	-12.49%	243.96%	176,550	-18.55%	-1.77%	66.55%	126.61	17.60%	-10.91%	106.51%	
PA AG EMPRESARIAL ABC, SP	22,341,989	30.62%	14.90%	24758.19%	8,315	10.97%	-10.65%	1963.28%	2,686.95	17.71%	28.60%	1104.79%	
AG. ACARAU, CE	22,074,165	16.23%	-41.53%	17.52%	303,260	9.80%	15.88%	5.55%	72.79	5.86%	-49.55%	11.34%	
AG. CONJUNTO NACIONAL, DF	22,061,784	5.92%	22.44%	370.74%	194,416	9.69%	82.16%	231.04%	113.48	-3.44%	-32.78%	42.20%	
PA AG EMPRESARIAL FLORIANOPOLIS	21,812,108	6.23%	378.33%	622.18%	238,278	2.49%	363.72%	391.60%	91.54	3.65%	3.15%	46.90%	
AG. GUARAPUAVA, PR	21,765,055	-4.39%	-0.16%	5.94%	193,498	-8.26%	26.67%	14.98%	112.48	4.22%	-21.17%	-7.86%	
	21.665.799	100.54%	9154.70%	33010.67%	375.398	48.12%	7439.58%	41107.24%	57.71	35.39%	22.75%	-19.65%	
Total	18,093,499,251	-4.10%	18.14%	26.90%	232,738,779	-3.18%	23.45%	36.89%	77.74	-0.95%	-4.30%	-7.30%	