

Período

10/1/2024

10/31/2024

UF

All

Gerentes/Executivos

All

Regional/Spte

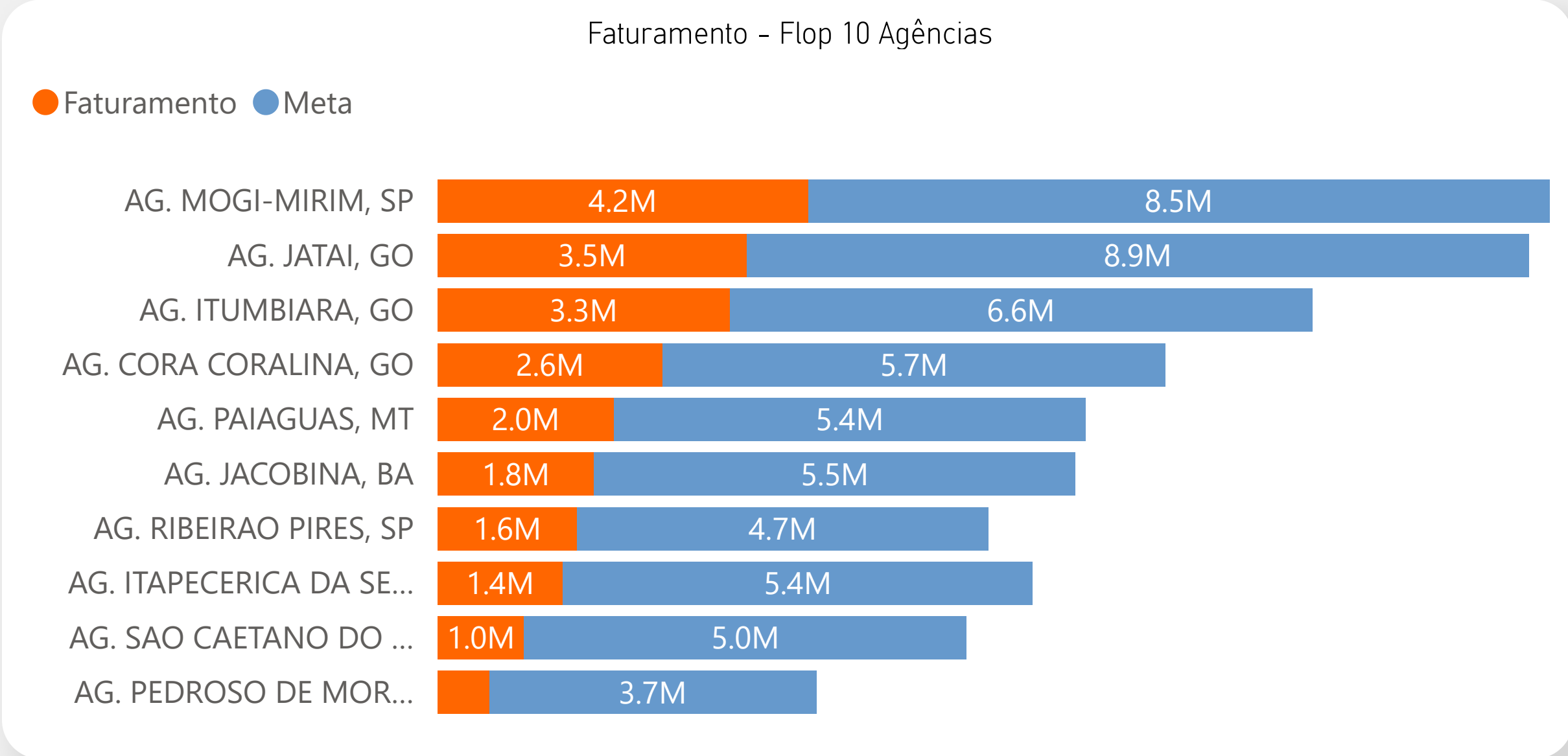
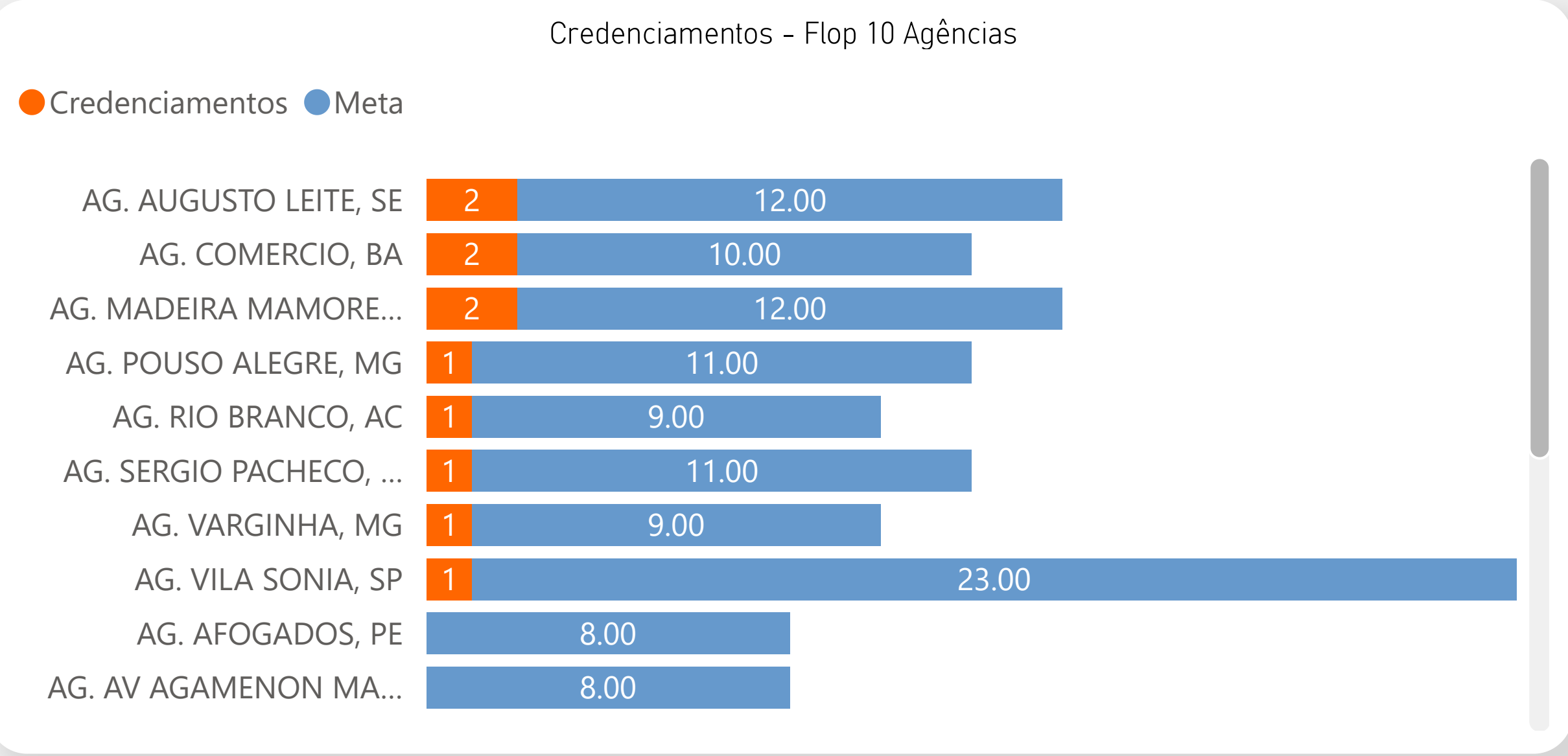
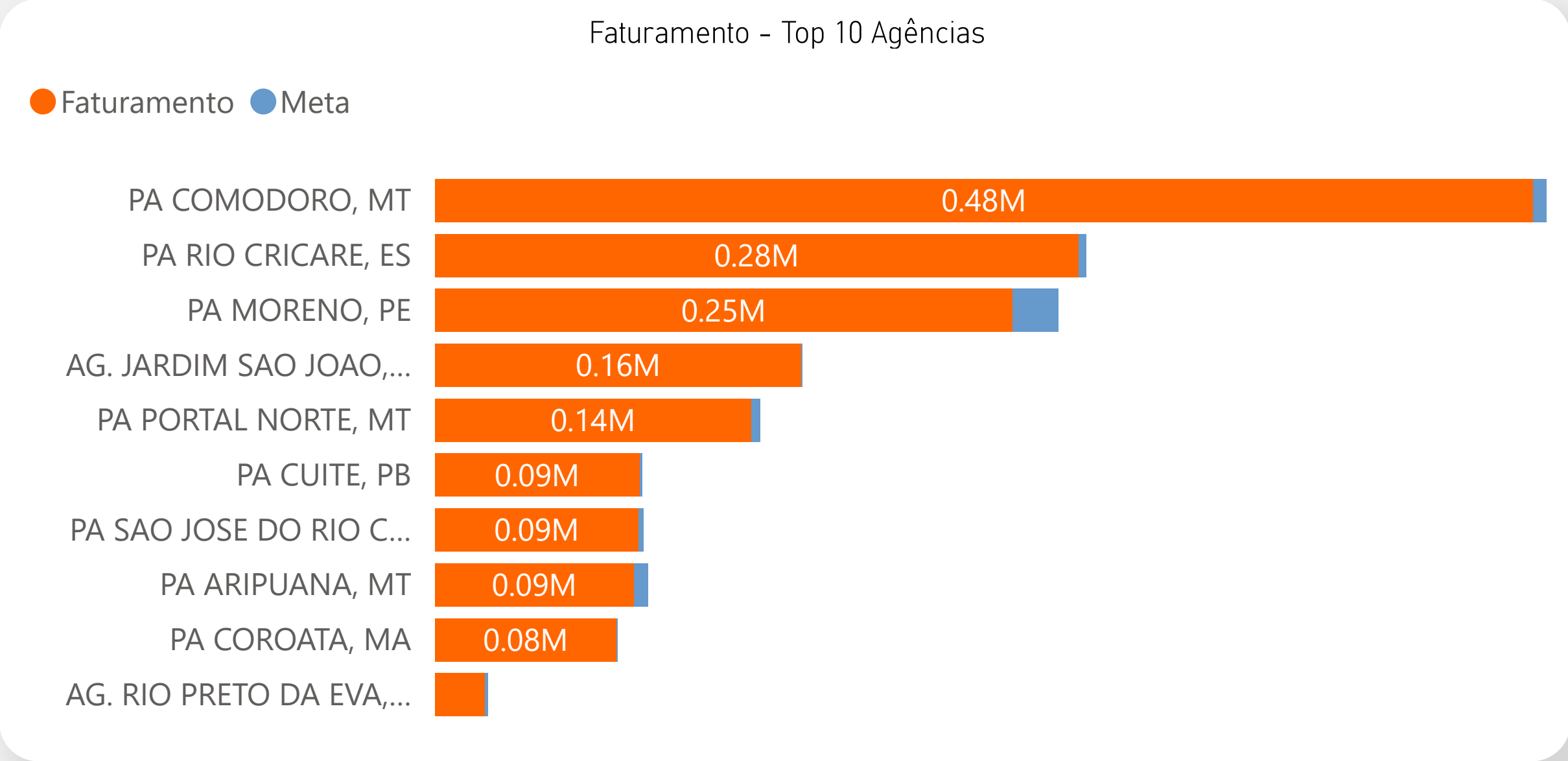
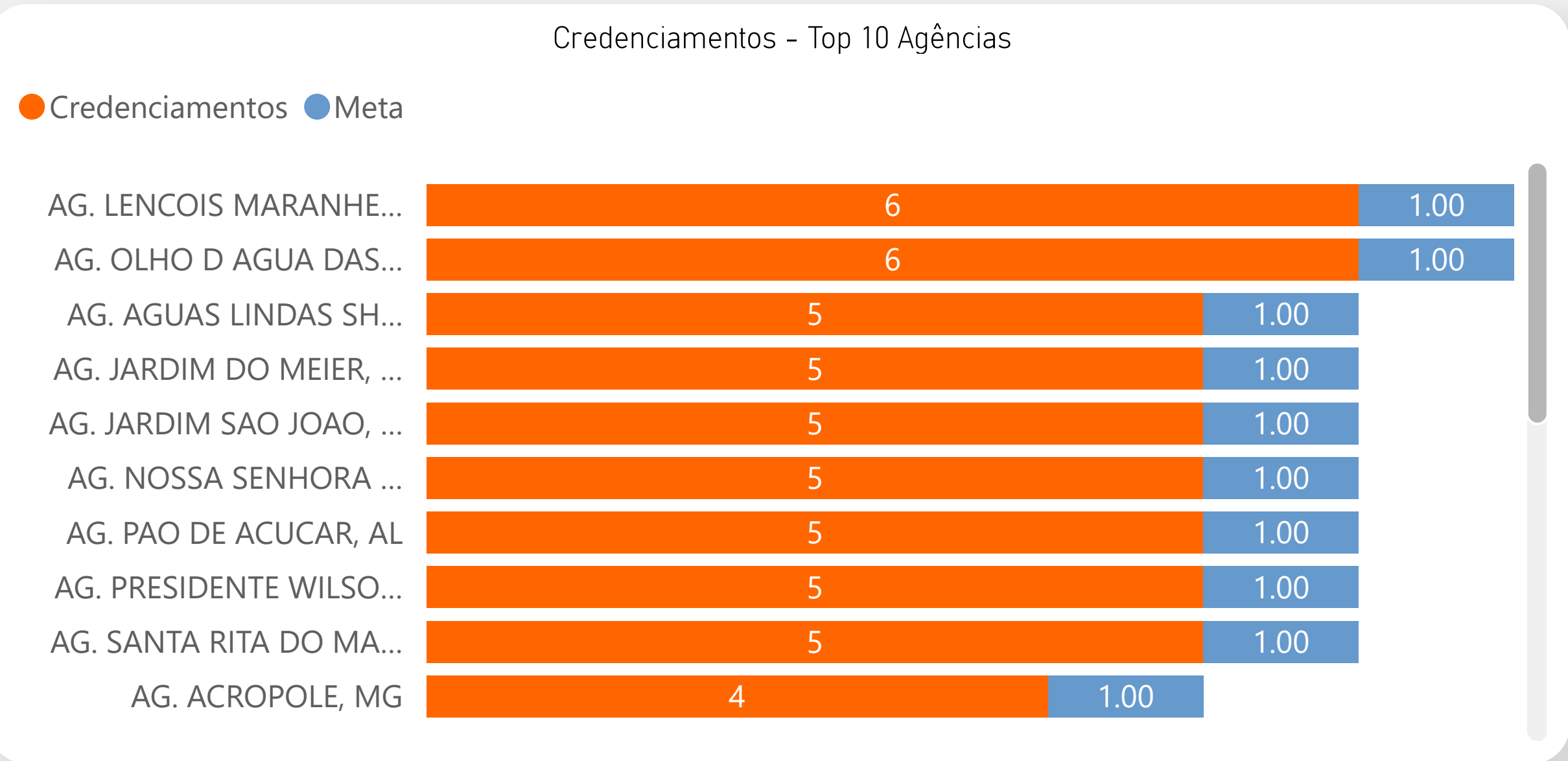
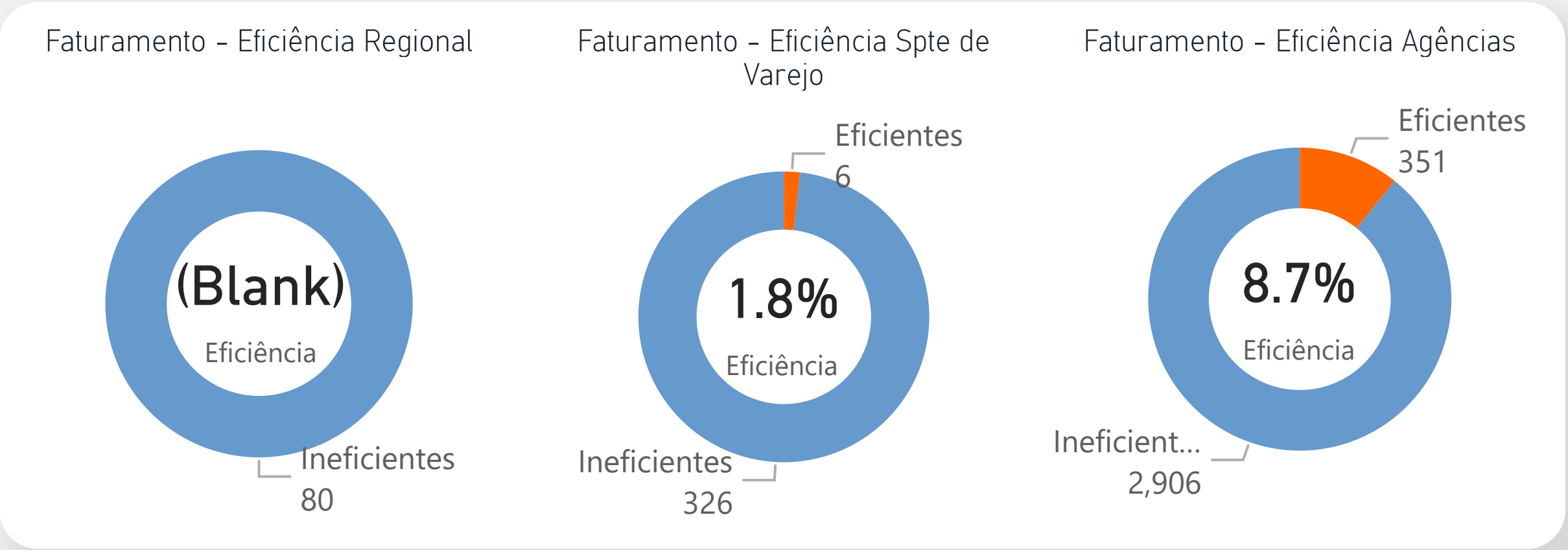
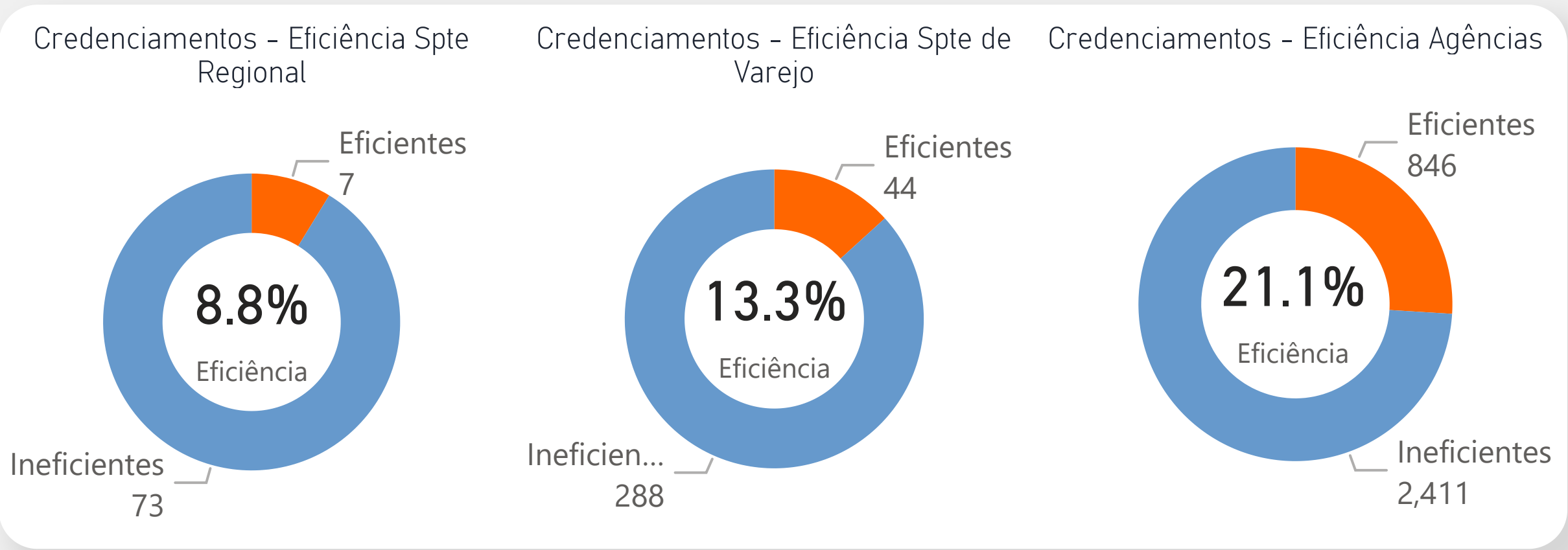
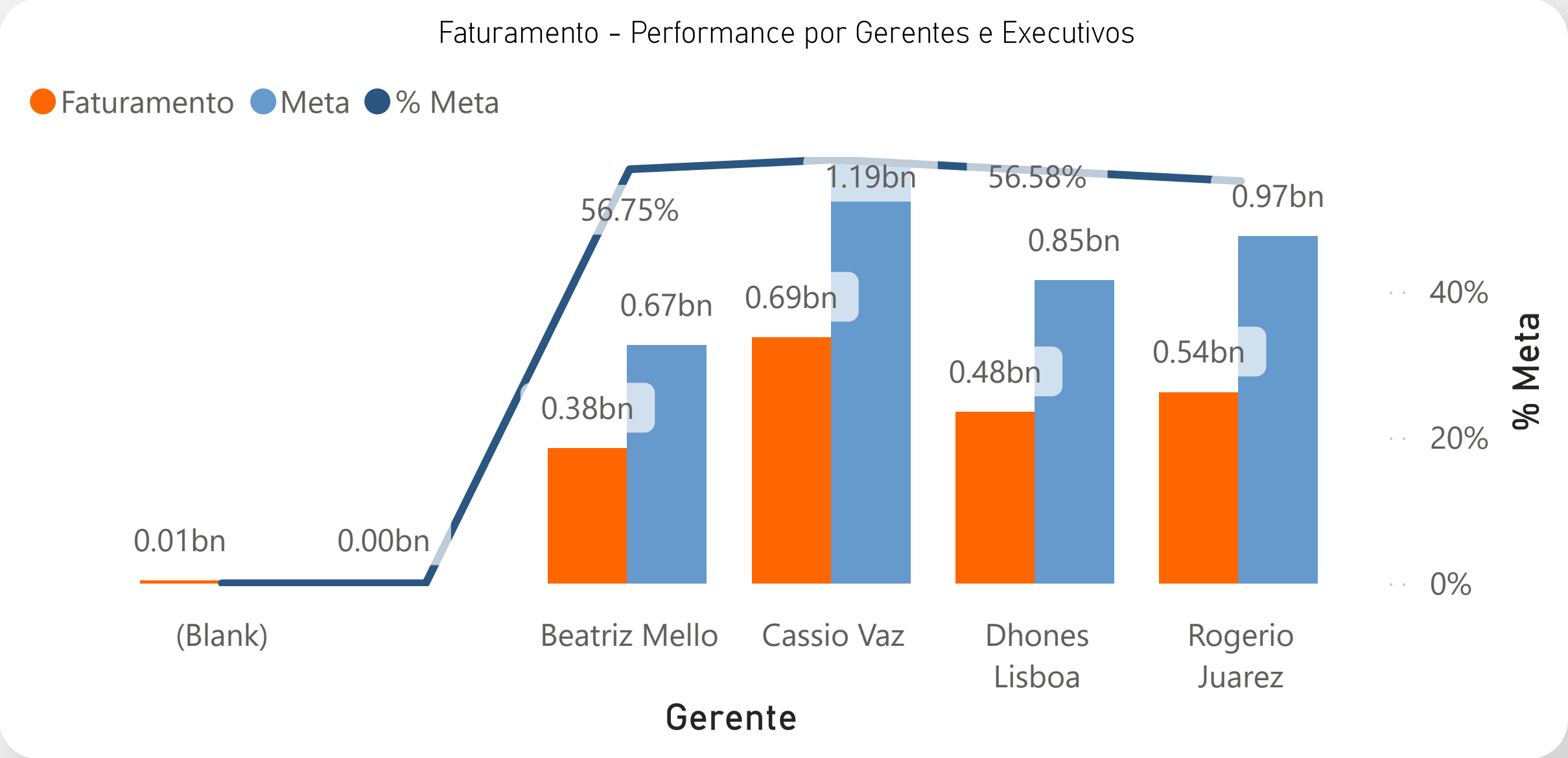
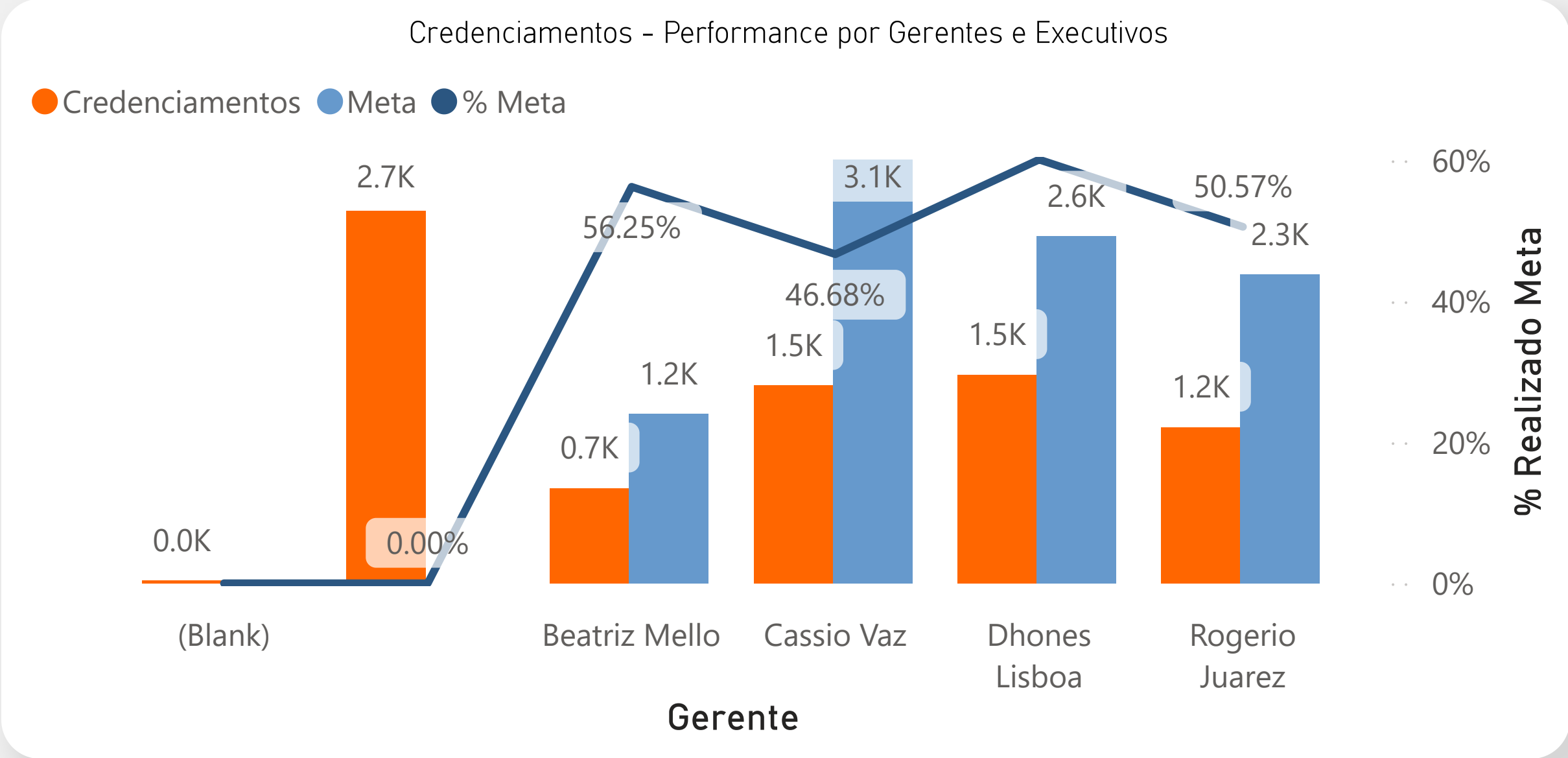
All

Agência

All

Credenciam...	Meta	%Meta	SR	SEV	Agências
8K	9,200	82.72%	7/80	44/332	846/4019

Faturamento	Meta	% Meta	SR	SEV	Agências
2.09bn	3,676.5...	56.89%	0/80	6/332	351/4019





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Regional/Spte

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Agência

All



Credenciam...

8K

Meta

9,200

%Meta

82.72%

SR

7/80

SEV

44/332

Agências

846/4019

Faturamento

2.09bn

Meta

3,676.5...

% Meta

56.89%

SR

0/80

SEV

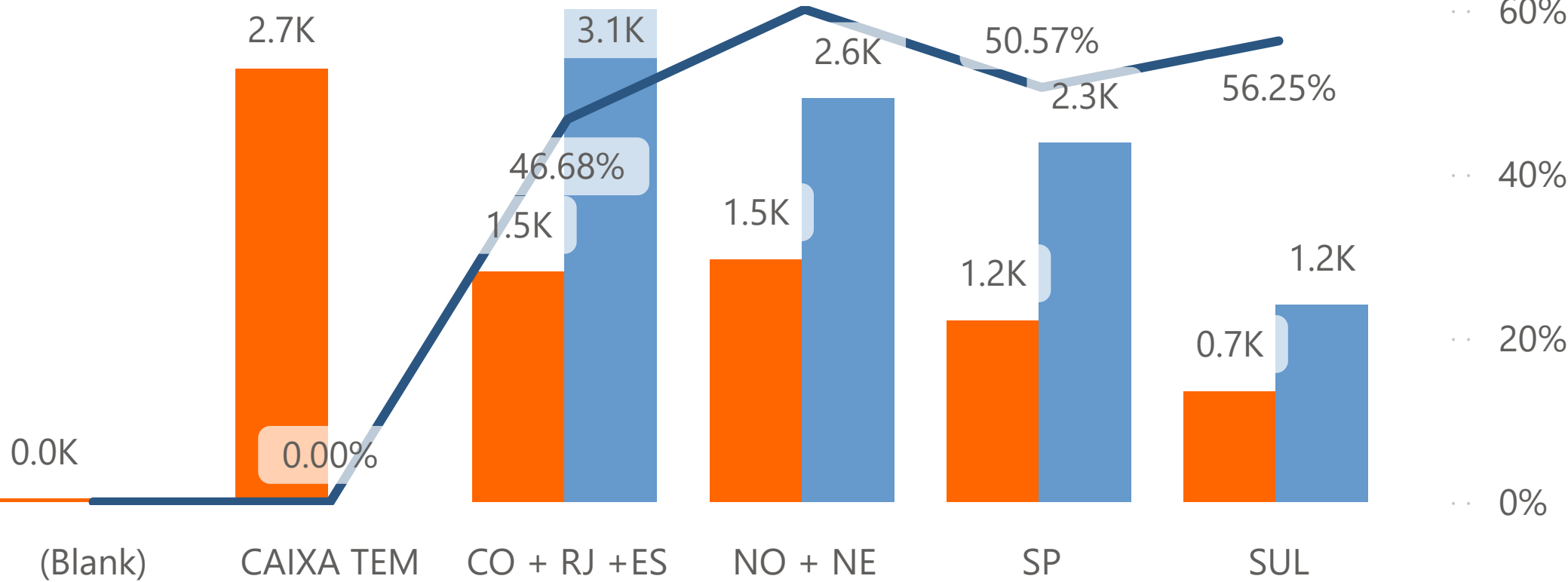
6/332

Agências

351/4019

Credenciamentos - Performance por Gerentes e Executivos

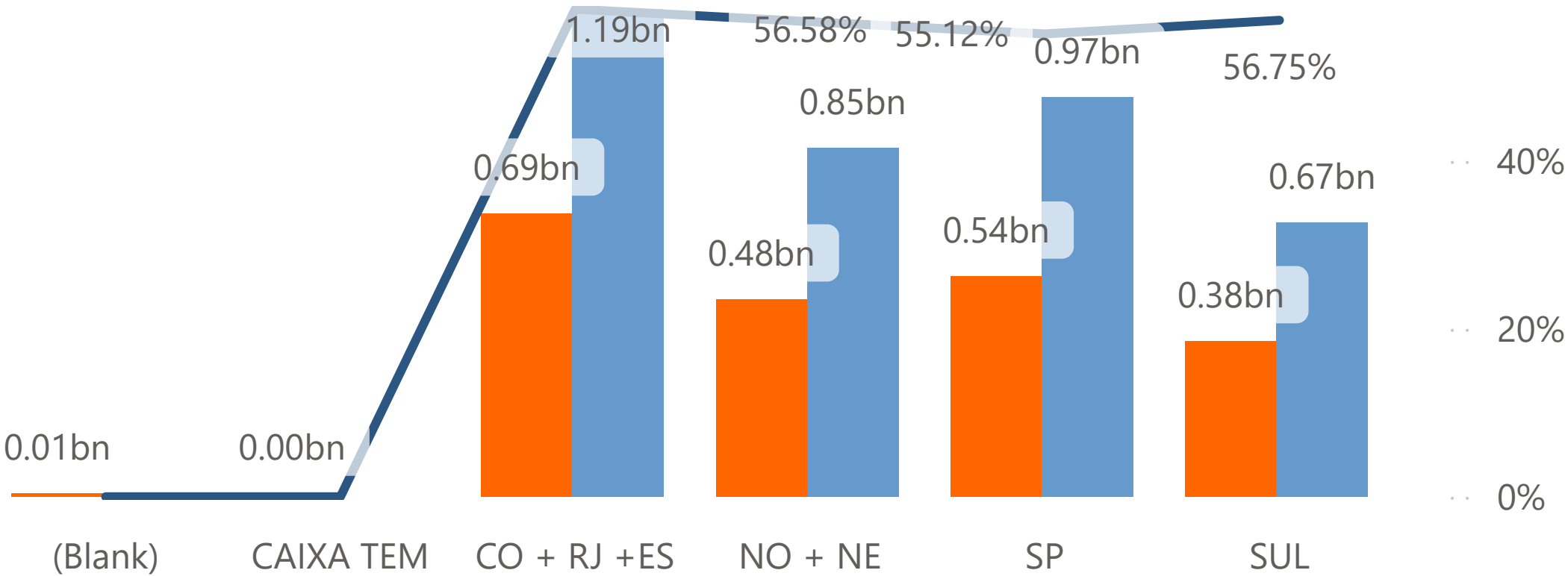
● Credenciamentos ● Meta ● % Meta



Regional Caixa

Faturamento - Performance por Gerentes e Executivos

● Faturamento ● Meta ● % Meta



Regional Caixa

Credenciamentos - Performance por Gerentes e Executivos

● Credenciamentos ● Meta ● % Meta



yearmonth

Faturamento - Performance por Gerentes e Executivos

● Faturamento ● Meta ● % Meta



yearmonth



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All



Gerentes/Executivos

All



Regional/Spte

All



Agência

All



Credenciam...

8K

Meta

9,200

%Meta

82.72%

SR

7/80

SEV

44/332

Agências

846/4019

Faturamento

2.09bn

Meta

3,676.5...

% Meta

56.89%

SR

0/80

SEV

6/332

Agências

351/4019

Gerente

Credenciamentos

Meta

% Meta

SR

SEV

Agências

Faturamento

Meta

% Meta

SR

SEV

Agências

Ativos

Meta

%



Beatriz Mello

Daniel Zanoni Silveira

Guilherme Warde Stella

Janaina Mercia Ferreira Pinto

Marcos Cordeiro da Silva

Marcos Lenhart

Paulo Araujo Victor

Washington Meneguetti

William Vieira

Cassio Vaz

Ana Carla Souza

Ana Caroline

Elisiane Melo

Leonardo Gaiotti

Ludmilla dos Santos Oliveira

Nilton Valadao

Rafael Faria

Ricardo Almeida

Rodrigo Paes

Rogério Santos

TBD - Belo Horizonte Oeste

TBD - Belo Horizonte Oeste

Total

19

2,745

702

1,248

56.25%

5/15

23/71

123/828

22

372

176

345

159

99

87

33

104

22

22

372

176

345

159

99

87

33

104

22

21

47.31%

0/3

0/12

27/143

27/120

11/130

9/54

14/101

6/53

104.76%

1/2

4/7

6/71

47.31%

0/3

0/12

27/143

27/120

11/130

9/54

14/101

6/53

46.09%

0/4

0/12

27/143

27/120

11/130

9/54

14/101

6/53

45.41%

0/3

0/12

27/143

27/120

11/130

9/54

14/101

6/53

189.13%

2/4

11/12

11/130

173.68%

1/2

5/6

9/54

49.76%

0/3

0/10

14/101

115.79%

1/2

2/6

6/53

46.68%

0/22

4/95

222/1166

135

234

149

354

60

120

85

98

35

105

57.69%

0/2

0/6

11/65

42.09%

0/4

0/12

23/136

50.00%

0/1

0/4

11/41

86.73%

0/1

2/5

11/57

33.33%

0/1

0/5

11/63

41.04%

0/2

0/10

19/124

67.59%

0/1

1/5

22/60

52.89%

0/3

0/7

15/74

38.92%

0/4

0/13

25/130

41.69%

0/2

0/9

14/89

34.90%

0/4

0/7

7/75

64.41%

0/2

0/6

10/75

56.89%

0/80

6/332

351/4019

6,547,668

66,348

378,748,380

667,409,735

56.75%

0/15

4/71

83/828

21,010,670

27,566,144

81,532,407

145,223,432

56.14%

0/3

0/12

3/156

83,311,928

181,067,151

52,782,987

105,955,614

49.82%

0/3

0/12

5/120

60,141,245

65,681,464

19,136,360

27,699,080

69.09%

0/2

0/6

9/54

42,666,646

89,196,384

18,166,137

25,020,467

47.83%

0/3

0/10

2/101

18,166,137

25,020,467

72.61%

0/2

0/6

9/53

58.07%

0/22

2/95

81/1166

25,118

27,244

45,465,514

72,836,384

74,286,082

132,847,879

55.92%

0/4

0/12

4/136

24,737,626

38,982,825

32,805,723

35,938,304

63.46%

0/1

0/4

4/41

32,805,723

35,938,304

91.28%

0/1

2/5

9/57

33,635,916

58,792,510

43,253,070

78,578,866

55.04%

0/2

0/10

5/124

32,238,171

54,191,127

62,147,443

105,087,549

59.14%

0/3

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All

Agência

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Credenciam...	Meta	%Meta	SR	SEV	Agências	Faturamento	Meta	% Meta	SR	SEV	Agências
8K	9,200	82.72%	7/80	44/332	846/4019	2.09bn	3,676.5...	56.89%	0/80	6/332	351/4019

Regional Caixa	Credenciamentos	Meta	% Meta	SR	SEV	Agências	Faturamento	Meta	% Meta	SR	SEV	Agências	A
CO + RJ + ES + MG	1,457	3,121	46.68%	0/22	4/95	222/1166	689,630,829	1,187,536,884	58.07%	0/22	2/95	81/1166	2
SR SUL DE GOIAS, GO	164	270	60.74%	0/1	0/7	25/92	73,435,728	138,208,550	53.13%	0/1	0/7	8/92	
SEV 24 DE OUTUBRO	38	44	86.36%	0/1	0/1	6/14	13,473,478	26,348,878	51.13%	0/1	0/1	1/14	
AG. TRINDADE, GO	4	5	80.00%	0/1	0/1	0/1	2,744,758	3,223,056	85.16%	0/1	0/1	0/1	
AG. CERRADO, GO	7	7	100.00%	1/1	1/1	1/1	2,576,564	2,314,127	111.34%	1/1	1/1	1/1	
AG. CORA CORALINA, GO	8	7	114.29%	1/1	1/1	1/1	2,566,858	5,737,834	44.74%	0/1	0/1	0/1	
AG. 24 DE OUTUBRO, GO	5	6	83.33%	0/1	0/1	0/1	1,575,562	3,793,805	41.53%	0/1	0/1	0/1	
AG. FAMA, GO	3	3	100.00%	1/1	1/1	1/1	935,773	2,464,427	37.97%	0/1	0/1	0/1	
AG. NOROESTE, GO	1	2	50.00%	0/1	0/1	0/1	653,575	1,775,551	36.81%	0/1	0/1	0/1	
AG. CELINA PARK, GO	5	3	166.67%	1/1	1/1	1/1	552,806	1,399,606	39.50%	0/1	0/1	0/1	
AG. UNIVERSIDADE FEDERAL DE GOIAS, GO	2	3	66.67%	0/1	0/1	0/1	387,453	1,540,152	25.16%	0/1	0/1	0/1	
AG. BALNEARIO MEIA PONTE, GO	1	5	20.00%	0/1	0/1	0/1	311,245	1,398,875	22.25%	0/1	0/1	0/1	
AG. AV MANGALO, GO	1	1	100.00%	1/1	1/1	1/1	286,989	656,002	43.75%	0/1	0/1	0/1	
AG. GOIANIRA, GO	1	1	100.00%	1/1	1/1	1/1	278,771	865,373	32.21%	0/1	0/1	0/1	
AG. PAI ETERNO, GO	0	1	0.00%	0/1	0/1	0/1	247,336	398,546	62.06%	0/1	0/1	0/1	
AG. SETOR RODOVIARIO, GO	0	1	0.00%	0/1	0/1	0/1	210,135	457,532	45.93%	0/1	0/1	0/1	
AG. GUAPO, GO	0	1	0.00%	0/1	0/1	0/1	145,653	323,990	44.96%	0/1	0/1	0/1	
SEV RIO VERDE	20	35	57.14%	0/1	0/1	3/14	13,317,302	26,504,146	50.25%	0/1	0/1	3/14	
AG. JATAI, GO	5	7	71.43%	0/1	0/1	0/1	3,528,021	8,921,562	39.54%	0/1	0/1	0/1	
AG. MINEIROS, GO	1	7	14.29%	0/1	0/1	0/1	1,838,758	3,879,352	47.40%	0/1	0/1	0/1	
AG. RIO VERDE, GO	2	7	28.57%	0/1	0/1	0/1	1,745,982	3,686,294	47.36%	0/1	0/1	0/1	
AG. SANTA HELENA DE GOIAS, GO	0	1	0.00%	0/1	0/1	0/1	1,666,831	4,128,968	40.37%	0/1	0/1	0/1	
AG. PALMEIRAS DE GOIAS, GO	3	2	150.00%	1/1	1/1	1/1	1,100,486	373,662	294.51%	1/1	1/1	1/1	
AG. GUARARAPES DO CEF, GO	0	1	0.00%	0/1	0/1	0/1	681,687	364,816	250.18%	1/1	1/1	1/1	
Total	7,610	9,200	82.72%	7/80	44/332	846/4019	2,091,533,541	3,676,558,038	56.89%	0/80	6/332	351/4019	7

