TABLE 8—Continued

BUDGET APPROPRIATIONS AND EXPENDITURES—Continued

BY ORGANIZATION UNIT AND APPROPRIATION TITLE—Continued

Organization unit and appropriation title	Functional code No.	APPROPRIATIONS				EXPENDITURES		
		1948 actual	1949		1950 recommendation	1948 actual	1949 estimate	1950 estimate
			Actual	Anticipated supplemental				
EXECUTIVE OFFICE OF THE PRESIDENT AND INDEPENDENT OFFICES—Continued								
Independent Offices—Continued								
Federal Trade Commission:								
Salaries and expenses	503	$2,900,120	$3,401,510	$198,000	$3,739,000	$2,904,878	$3,485,000	$3,723,000
Printing and binding	503	55,000	46,525			44,574	39,856	25,000
Salaries and expenses, Office of Price Administration functions	503					10,760	1,064	
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	503	328						
Total, Federal Trade Commission		2,955,448	3,448,035	198,000	3,739,000	2,960,212	3,525,920	3,748,000
Filipino Rehabilitation Commission: Expenses	155						4,000	10,000
General Accounting Office:								
Salaries	604	34,500,000	32,109,000	2,561,042	35,270,000	32,066,037	34,474,447	35,449,455
Miscellaneous expenses	604	1,717,000	1,732,000		1,582,000	1,458,845	1,798,441	1,652,000
Administration of Sugar Act, Department of Agriculture (transfer)	353					16,978	24,537	24,277
Conservation and use of agricultural land resources, Department of Agriculture (transfer)	353					184,682	252,565	266,000
Defense aid, administrative expenses (allotment)	055					ª 30		
Emergency fund for the President, national defense (allotment)	604					11		
Parity payments, Department of Agriculture (transfer)	353					ª 8,400		
Printing and binding	604	300,000				266,076	111,852	
Total, General Accounting Office		36,517,000	33,841,000	2,561,042	36,852,000	33,984,199	36,661,842	37,391,732
Housing Expediter:								
Salaries and expenses	253	6,125,000				6,120,050		
Salaries and expenses	503		15,172,100	1,200,000			17,700,000	
Penalty mail costs	253					10,000		
Salaries and expenses, rent control	503	18,074,000				19,259,221	33,582	
Working fund	503					ª 49,965	6,500	
Total, Housing Expediter		24,199,000	15,172,100	1,200,000		25,339,306	17,740,082	
Indian Claims Commission: Salaries and expenses	602	150,000	90,000		90,000	82,974	92,807	89,830
Interstate Commerce Commission:								
General expenses	455	9,000,000	9,131,317	374,000	9,712,160	8,880,953	9,463,087	9,590,652
Railroad safety	455	908,000	908,000	34,000	951,000	869,422	937,318	951,648
Locomotive inspection	455	605.000	615,000	21.000	667,000	590,796	631,954	667,436
Printing and binding	455	200,000	205,000			166,689	194,322	116,004
Penalty mail costs	455	30,000	35,000			27,585	7,396	
Cooperation with the American Republics, Department of State (transfer)	151					189		
Salaries and expenses (national defense)	455					47		
Working fund	455					ª 8,002	12,993	
Claims and judgments	455	1,868						
Payments from proceeds of sales, motor-propelled vehicles, etc. (permanent indefinite, special account)	455	2,954	1,500		4,500	1,768	4,431	4,500
Total, Interstate Commerce Commission		10,747,822	10,895,817	429,000	11,334,600	10,529,447	11,251,501	11,330,240
Interstate Commission on the Potomac River Basin: Contribution to Interstate Commission on the Potomac River Basin	206		5,000		5,000		5,000	5,000
Motor Carrier Claims Commission (anticipated supplemental)	602			100,000			80,000	20,000
National Advisory Committee for Aeronautics:								
Salaries and expenses	454	33,490,000	37,810,000	800,000	48,700,000	29,741,675	36,475,000	45,065,000
Printing and binding	454	80,000	95,000			83,758	86,000	53,500
Construction and equipment	454	ᵇ 2,400,000	ᵇ ᶜ 10,000,000		ᵇ ᶜ 15,000,000	419,231	3,000,000	10,876,500
Aircraft engine research laboratory	454	1,674,000				3,412,235	914,500	400,000

ª Deduct, excess of repayments and collections over expenditures.

ᵇ Excludes contract authorizations (see table 9).

ᶜ Includes appropriations to liquidate contract authorizations (see table 9).