

TABLE 5—Continued

## APPROPRIATIONS AND EXPENDITURES OF GENERAL AND SPECIAL ACCOUNTS—Continued

| Function and organization unit   | APPROPRIATIONS       |              |                | EXPENDITURES     |                  |                  |
|--|----------------------|--------------|----------------|------------------|------------------|------------------|
|  | Recommended,<br>1946 | Actual, 1945 | Actual, 1944   | Estimated, 1946  | Estimated, 1945  | Actual, 1944     |
| <b>Executive Office of the President:</b>  |                      |              |                |                  |                  |                  |
| Executive Office proper.....   | \$538,038            | \$564,131    | \$528,690.00   | \$545,000        | \$546,000        | \$505,053.79     |
| Bureau of the Budget.....  | 2,521,800            | 2,077,000    | 1,893,500.00   | 2,507,000        | 2,035,000        | 1,739,854.72     |
| National Resources Planning Board.....   |                      |              | 79,500.00      |                  |                  | 155,802.12       |
| Total.....   | 3,059,838            | 2,641,131    | 2,501,690.00   | 3,052,000        | 2,581,000        | 2,400,710.63     |
| Adjustment to daily Treasury statement basis.....  |                      |              |                |                  |                  | +814.50          |
| Total, Executive Office of the President.....  | 3,059,838            | 2,641,131    | 2,501,690.00   | 3,052,000        | 2,581,000        | 2,401,525.13     |
| <b>Civil departments and agencies:</b>   |                      |              |                |                  |                  |                  |
| Independent offices:   |                      |              |                |                  |                  |                  |
| American Battle Monuments Commission.....  | 40,000               | 41,785       | 45,530.00      | 40,000           | 38,000           | 74,460.76        |
| American Commission for the Protection and Salvage of<br>Artistic and Historic Monuments in War Areas..... | 56,000               | 40,000       |                | 58,000           | 41,000           | 8,167.95         |
| Bituminous Coal Consumers' Counsel.....  |                      |              | 275,000.00     |                  | 20,000           | 24,417.10        |
| Board of Investigation and Research—Transportation.....  |                      |              |                |                  |                  | 293,516.23       |
| Civil Service Commission.....  | 11,459,000           | 11,655,500   | 5,821,909.07   | 11,443,000       | 11,700,012       | 5,884,242.22     |
| Employees' Compensation Commission.....  | 17,962,000           | 15,076,025   | 11,502,716.55  | 19,400,000       | 15,025,000       | 11,782,799.06    |
| Federal Communications Commission.....   | 2,777,000            | 2,121,200    | 2,120,011.67   | 2,704,000        | 2,122,000        | 2,188,539.69     |
| Federal Deposit Insurance Corporation.....   |                      |              |                |                  |                  | * 200.46         |
| Federal Power Commission.....  | 2,358,850            | 2,199,308    | 2,143,412.62   | 2,330,850        | 2,210,440        | 2,178,934.06     |
| Federal Trade Commission.....  | 1,992,000            | 2,054,070    | 1,958,008.95   | 2,008,000        | 2,092,000        | 1,819,828.69     |
| Foreign-service pay adjustment.....  | 1,000,000            | 790,000      | 640,000.00     | ( <sup>e</sup> ) | ( <sup>e</sup> ) | ( <sup>e</sup> ) |
| General Accounting Office.....   | 33,885,000           | 38,480,225   | 28,464,742.63  | 32,980,000       | 37,450,000       | 27,341,573.77    |
| Interstate Commerce Commission.....  | 8,202,000            | 8,856,825    | 8,874,036.75   | 8,203,000        | 8,295,000        | 8,300,096.24     |
| National Advisory Committee for Aeronautics.....   | 26,015,000           | 25,889,830   | 19,635,550.76  | 25,875,000       | 25,015,000       | 18,565,633.42    |
| National Archives.....   | 1,004,000            | 1,071,340    | 941,400.00     | 1,005,000        | 1,073,000        | 899,583.50       |
| National Capital Housing Authority.....  | 17,700               | 18,775       | 27,300.00      | 20,500           | 26,900           | 14,996.01        |
| National Capital Park and Planning Commission.....   | 394,000              | 740,000      |                | 500,000          | 1,330,000        | 244,848.57       |
| National Labor Relations Board.....  | 2,566,700            | 2,839,373    | 2,698,454.68   | 2,597,000        | 2,870,000        | 2,806,346.67     |
| National Mediation Board.....  | 591,475              | 622,117      | 527,000.00     | 591,175          | 607,659          | 501,825.66       |
| Railroad Retirement Board.....   | 13,228,000           | 15,826,750   | 14,697,193.48  | 14,971,000       | 15,218,000       | 17,380,180.62    |
| Securities and Exchange Commission.....  | 4,279,000            | 4,696,704    | 4,602,695.13   | 4,275,000        | 4,700,000        | 4,567,121.90     |
| Smithsonian Institution.....   | 2,048,400            | 2,126,690    | 2,314,274.50   | 2,068,000        | 2,146,000        | 2,354,218.45     |
| Tariff Commission.....   | 925,000              | 961,881      | 907,000.00     | 926,000          | 1,062,900        | 900,961.73       |
| The Tax Court of the United States.....  | 525,750              | 587,000      | 587,940.00     | 527,000          | 562,000          | 547,419.06       |
| Thomas Jefferson Bicentennial Commission.....  |                      |              |                |                  | 15,000           | 31,499.39        |
| Thomas Jefferson Memorial Commission.....  |                      |              |                |                  | 20,000           | 11,481.86        |
| United States Constitution Sesquicentennial Commission.....  |                      |              |                |                  |                  | 2,411.43         |
| United States Golden Gate International Exposition<br>Commission.....                                      |                      |              |                |                  |                  | 55.00            |
| Unclassified items.....  |                      |              |                |                  |                  | * 7,047.86       |
| Total.....   | 131,326,875          | 136,695,398  | 108,784,176.79 | 132,522,525      | 133,639,911      | 108,717,910.72   |
| Adjustment to daily Treasury statement basis.....  |                      |              |                |                  |                  | -18,468,636.05   |
| Total, independent offices.....  | 131,326,875          | 136,695,398  | 108,784,176.79 | 132,522,525      | 133,639,911      | 90,249,274.67    |
| <b>Federal Security Agency:</b>  |                      |              |                |                  |                  |                  |
| American Printing House for the Blind.....   | 115,000              | 115,000      | 115,000.00     | 115,000          | 115,000          | 115,000.00       |
| Columbia Institution for the Deaf.....   | 167,000              | 204,100      | 181,500.00     | 167,000          | 204,000          | 208,871.67       |
| Food and Drug Administration.....  | 2,838,000            | 2,947,580    | 2,867,680.00   | 2,844,000        | 2,941,000        | 2,844,915.46     |
| Freedmen's Hospital.....   | 782,250              | 794,000      | 786,000.00     | 800,000          | 282,000          | 272,634.04       |
| Howard University.....   | 912,000              | 908,000      | 891,340.00     | 892,000          | 907,000          | 976,240.60       |
| Office of Education.....   | 27,716,700           | 27,203,118   | 27,142,230.00  | 27,445,000       | 27,032,740       | 26,271,289.06    |
| Public Health Service.....   | 37,747,600           | 38,359,073   | 36,359,756.00  | 39,290,000       | 38,279,000       | 35,656,106.10    |
| Saint Elizabeths Hospital.....   | 2,114,400            | 2,113,000    | 2,143,000.00   | 2,085,000        | 2,080,000        | 1,996,155.31     |
| Office of the Administrator.....   | 4,945,000            | 12,862,787   | 10,722,530.00  | 4,777,100        | 12,711,000       | 8,314,284.87     |
| Miscellaneous.....   |                      |              | 86,457.56      |                  |                  | 58,134.16        |
| Total.....   | 77,337,950           | 85,506,658   | 81,295,493.56  | 78,415,100       | 84,551,740       | 76,713,631.27    |
| Adjustment to daily Treasury statement basis.....  |                      |              |                |                  |                  | -14,489.04       |
| Total, Federal Security Agency.....  | 77,337,950           | 85,506,658   | 81,295,493.56  | 78,415,100       | 84,551,740       | 76,699,142.23    |

\* Excess of credits, deduct.

<sup>e</sup> Expenditures are shown under the various agencies to which the funds are transferred.