

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)				EXPENDITURES (from prior year and new authorizations)		
		1955 enacted	1956		1957 estimate	1955 actual	1956 estimate	1957 estimate
			Estimate	Anticipated pay increase supplemental				
RECAPITULATION BY ORGANIZATION UNIT								
Advisory Committee on Weather Control		\$120,000	\$275,000		\$10,450	\$92,190	\$256,745	\$30,100
American Battle Monuments Commission		4,275,710	3,920,000	\$6,000	2,140,000	4,649,774	4,900,000	5,000,000
Atomic Energy Commission		1,284,506,082	1,179,264,772		1,836,900,000	1,857,314,584	1,714,933,100	1,945,551,794
Central Intelligence Agency			5,500,000		49,000,000		1,000,000	14,600,000
Civil Service Commission		48,671,117	251,912,885	1,102,000	315,216,000	47,224,790	253,155,446	315,198,572
Commission on Foreign Economic Policy						44		
Commission on Government Security			50,000				45,000	5,000
Commission on Intergovernmental Relations		574,000				519,626	108,970	
Commission on Organization of the Executive Branch of the Government		916,625				1,958,889	266,256	
District of Columbia Auditorium Commission			25,000				25,000	
Displaced Persons Commission						297		
Economic Stabilization Agency						10,162		
Export-Import Bank of Washington		500,000,000				* 100,926,425	* 84,925,982	* 99,931,983
Farm Credit Administration		27,107,884	22,122,000		32,178,000	55,664,518	46,172,275	27,286,815
Federal Civil Defense Administration		49,325,000	68,675,000	427,000	123,200,000	41,563,684	60,166,270	90,000,000
Federal Coal Mine Safety Board of Review		75,000	70,000		70,000	56,875	69,000	69,000
Federal Communications Commission		6,911,769	6,870,000	453,000	7,850,000	6,717,698	7,235,615	7,700,000
Federal Home Loan Bank Board						* 24,624,197	* 29,352,587	* 33,476,682
Federal Mediation and Conciliation Service		3,143,300	3,134,000	200,000	3,400,000	3,088,212	3,317,000	3,347,000
Federal Power Commission		4,349,359	4,686,682	253,000	5,289,427	4,200,864	4,890,838	5,246,682
Federal Trade Commission		4,129,000	4,262,500	286,000	5,500,000	4,048,385	4,599,307	5,340,000
Foreign Claims Settlement Commission		190,343	12,600,000		700,000	185,040	12,577,879	686,500
General Accounting Office		31,981,006	31,981,000	2,200,000	34,581,000	30,773,525	34,338,786	34,681,000
Historical and memorial commissions		150,696	404,000	1,800	125,000	77,632	365,390	224,270
Indian Claims Commission		117,000	119,500	2,700	124,600	115,449	122,586	124,494
Interstate Commerce Commission		11,842,157	12,121,000	775,000	14,000,000	11,525,751	13,113,000	13,750,000
Interstate Commission on the Potomac River Basin		5,000	5,000		5,000	5,000	5,000	5,000
National Advisory Committee for Aeronautics		56,860,000	72,700,000		79,700,000	73,796,890	71,000,000	75,000,000
National Capital Housing Authority		43,000	37,000	1,406	39,000	45,209	39,301	39,000
National Capital Planning Commission		888,000	643,000	9,000	1,910,000	300,447	1,523,242	1,797,700
National Labor Relations Board		8,472,819	8,425,000	526,500	10,215,000	8,588,352	9,088,000	10,040,000
National Mediation Board		1,220,500	1,187,000	39,000	1,245,000	1,103,636	1,226,000	1,244,000
National Monument Commission			25,000				22,000	3,000
National Science Foundation		14,250,000	54,000,000		41,300,000	10,517,793	22,576,000	48,553,000
National Security Training Commission		55,000	40,000		75,000	51,139	42,536	71,500
Permanent Committee for the Oliver Wendell Holmes Devise			421,517		12,646			
Railroad Retirement Board					1,711,000	25,910		1,711,000
Renegotiation Board		4,500,000	4,150,000		3,750,000	4,381,080	4,151,903	3,774,000
Saint Lawrence Seaway Development Corporation						2,542,186	11,601,662	35,939,000
Securities and Exchange Commission		4,843,180	4,955,000	325,500	5,749,000	4,773,815	5,281,162	5,770,500
Selective Service System		29,003,063	28,442,000		29,050,000	26,549,703	28,500,000	28,575,000
Small Business Administration		27,368,914	27,000,000	128,000	32,290,000	22,236,242	48,227,892	16,008,100
Smithsonian Institution		4,371,410	7,643,000	245,000	39,607,000	4,265,827	7,062,245	7,900,000
Subversive Activities Control Board		280,000	298,600		350,000	258,841	298,894	360,000
Tariff Commission		1,352,483	1,400,000	91,300	1,555,000	1,313,625	1,484,367	1,551,083
The Tax Court of the United States		1,076,858	1,194,000	48,000	1,365,000	1,065,805	1,275,811	1,359,468
Tennessee Valley Authority		120,000,000	30,553,000		73,857,000	171,730,416	38,873,793	* 26,879,000
United States Information Agency		74,099,000	85,336,630	2,070,000	135,000,000	83,562,006	85,875,620	103,800,000
Veterans Administration		4,357,527,932	4,717,354,100	45,454,600	4,850,220,000	4,405,100,353	4,732,061,200	4,820,446,737
Total new obligational authority and net budget expenditures		6,684,604,201	6,653,803,186	54,644,800	7,739,290,123	6,766,451,042	7,117,695,922	7,472,392,550
ENACTED OR RECOMMENDED IN THIS DOCUMENT								
Current authorizations (Other than revolving and management funds)								
Advisory Committee on Weather Control:								
Salaries and expenses	607	\$120,000	\$275,000			\$92,190	\$256,745	\$30,100
Reappropriation	607				\$10,450			

* Deduct, excess of repayments and collections over expenditures.