

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

[For the fiscal years 1952, 1953, and 1954]

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)			
		1952 enacted	1953 estimate	1954 estimate	1952 actual	1953 estimate	1954 estimate	
ENACTED OR RECOMMENDED IN THIS DOCUMENT								
Current authorizations (Other than revolving and management funds)								
American Battle Monuments Commission:								
Salaries and expenses.....	106	\$719,000	\$400,000	\$780,000	\$738,253	\$400,000	\$766,000	
Construction of memorials and cemeteries.....	106	3,000,000	500,000	9,500,000	709,803	4,200,000	4,000,000	
Construction of memorials and cemeteries (liquidation of contract authorization).....	106				3,001,000			
Dedication of World War II memorials.....	106		30,000			20,000		
Total, American Battle Monuments Commission.....		3,719,000	930,000	10,280,000	4,449,056	4,620,000	4,766,000	
Atomic Energy Commission:								
Operating expenses.....	406		808,934,500	1,156,418,000	}	824,564,867	1,012,713,000	
Reappropriation.....	406		64,486,360					
Plant and equipment.....	406		3,270,541,000	436,371,000			1,104,251,155	1,687,287,000
Reappropriation.....	406			404,000,000				
Liquidation of contract authority.....	406	340,000,000	57,000,000		325,816,022	71,183,978		
Salaries and expenses.....	406	1,265,897,750			}			
Reappropriation.....	406	40,359,190				1,344,079,682		
Reauthorization of contract authority.....	406	635,623						
Total, Atomic Energy Commission.....		1,646,892,563	4,200,961,860	1,996,789,000	1,669,895,704	2,000,000,000	2,700,000,000	
Civil Service Commission:								
Salaries and expenses.....	605	19,860,000	18,703,350	20,300,000	19,529,586	18,545,000	20,108,000	
Annuities under special acts.....	606	2,955,900	2,707,000	2,600,000	2,253,752	2,685,305	2,609,000	
Payment to Civil Service retirement and disability fund (normal cost).....	606	310,000,000	321,450,000	176,139,000	310,000,600	321,450,000	176,139,000	
Payment to Civil Service retirement and disability fund (interest) (indefinite appropriation).....	606			192,015,000			192,015,000	
Payment to civil service retirement and disability fund (increases in annuities).....	606			58,987,000			58,987,000	
Miscellaneous.....	606				435,896	9,842		
Total, Civil Service Commission.....		332,815,900	342,860,350	450,041,000	332,219,237	342,690,147	449,858,000	
Commission on Renovation of the Executive Mansion: Salaries and expenses.....	603	45,000			28,955	22,887		
Defense Materials Procurement Agency: Salaries and expenses.....	506	515,000				515,000		
Defense Production Administration: Salaries and expenses.....	506	3,500,000	3,048,028		3,060,456	3,030,000	375,930	
Defense Transport Administration: Salaries and expenses.....	455	2,543,750	2,200,000		2,320,481	2,219,681	110,000	
Displaced Persons Commission: Salaries, expenses, and loans.....	152	10,074,500			9,099,833	1,033,984		
Economic Stabilization Agency: Salaries and expenses.....	506	100,553,375	60,000,000		90,981,877	66,945,084	1,000,000	
Federal Civil Defense Administration:								
Operations.....	256	11,560,000	8,000,000	12,000,000	8,994,716	10,000,000	10,100,000	
Federal contributions.....	256	7,750,000	15,000,000	30,000,000	513,840	23,700,000	21,800,000	
Emergency supplies and equipment.....	256	56,000,000	20,000,000	100,000,000	20,665,799	47,300,000	38,000,000	
Protective facilities.....	256			8,000,000			100,000	
Total, Federal Civil Defense Administration.....		75,310,000	43,000,000	150,000,000	30,174,355	81,000,000	70,000,000	
Federal Coal Mine Safety Board of Review: Salaries and expenses.....	553			85,000			75,000	
Federal Communications Commission: Salaries and expenses.....	458	6,585,550	6,408,460	8,000,000	6,544,665	6,400,000	7,700,000	
Federal Mediation and Conciliation Service:								
Salaries and expenses.....	551	3,115,688	3,400,000	3,700,000	3,176,509	3,390,000	3,650,000	
Boards of inquiry.....	551	47,500	47,500	47,500	2,426	47,500	47,500	
Total, Federal Mediation and Conciliation Service.....		3,163,188	3,447,500	3,747,500	3,178,935	3,437,500	3,697,500	
Federal Power Commission:								
Salaries and expenses.....	401	4,118,325	4,085,700	4,570,000	4,041,814	4,067,000	4,453,000	
Flood control surveys.....	401	212,600			216,098	12,816		
Total, Federal Power Commission.....		4,330,925	4,085,700	4,570,000	4,258,812	4,079,816	4,453,000	
Federal Trade Commission: Salaries and expenses.....	503	4,314,400	4,178,800	5,500,000	4,250,910	4,266,516	5,335,000	