

BUDGET AUTHORIZATIONS AND EXPENDITURES

BY ORGANIZATION UNIT AND ACCOUNT TITLE

Organization unit and account title	Functional code No.	NEW AUTHORIZATIONS (appropriations unless otherwise specified)			EXPENDITURES (from prior year and new authorizations)		
		1953 enacted	1954 estimate	1955 estimate	1953 actual	1954 estimate	1955 estimate
ENACTED OR RECOMMENDED IN THIS DOCUMENT							
Current authorizations (Other than revolving and management funds)							
American Battle Monuments Commission:							
Salaries and expenses.....	106	\$400,000	\$750,000	\$775,000	\$438,397	\$735,000	\$770,000
Construction of memorials and cemeteries.....	106	500,000	8,500,000	3,500,000	3,549,883	2,500,000	4,800,000
Dedication of World War II memorials.....	106	30,000			17,945	1,000	
Total, American Battle Monuments Commission.....		930,000	9,250,000	4,275,000	3,996,225	3,236,000	5,570,000
Atomic Energy Commission:							
Operating expenses.....	057	808,934,500	886,483,000	1,236,500,000	706,892,436	911,505,470	1,181,852,000
Plant and equipment.....	057	3,270,541,000	156,000,000	129,400,000	1,027,034,975	1,288,494,530	1,243,148,000
Miscellaneous: Liquidation of contract authority.....	057	57,000,000			57,000,000		
Total, Atomic Energy Commission.....		4,136,475,500	1,042,483,000	1,365,900,000	1,790,927,411	2,200,000,000	2,425,000,000
Civil Service Commission:							
Salaries and expenses.....	605	18,703,350	17,000,000	15,690,000	18,846,360	17,069,620	15,715,000
Investigations of United States citizens for employment by international organizations.....	608	1,000,000	1,200,000	900,000	998,999	1,023,493	900,000
Annuities under special acts.....	606	2,707,000	2,500,000	2,354,000	2,528,111	2,489,235	2,366,167
Payment to Civil Service retirement and disability fund (increases in annuities).....	606		31,397,000	29,623,000		31,397,000	29,623,000
Miscellaneous:							
Payment to Civil Service retirement and disability fund.....	606	321,450,000			321,450,000		
Other.....	606				24,898		
Total, Civil Service Commission.....		343,860,350	52,097,000	48,567,000	343,848,368	51,979,348	48,604,167
Commission on Foreign Economic Policy: Salaries and expenses.....	151		300,000			280,000	20,000
Commission on Intergovernmental Relations: Salaries and expenses.....	603		500,000			432,000	68,000
Commission on Organization of the Executive Branch of the Government: Salaries and expenses.....	603		500,000			500,000	
Commission on Renovation of the Executive Mansion: Salaries and expenses.....	603				* 1,318		
Defense Materials Procurement Agency: Salaries and expenses.....	506				515,000		
Defense Production Administration: Salaries and expenses.....	506	1,901,936			2,088,205		
Defense transport activities: Salaries and expenses, defense transport activities.....	455	2,200,000	425,000	275,000	2,145,494	470,691	279,500
Displaced Persons Commission: Salaries, expenses, and loans.....	152				149,519	433,672	
Economic Stabilization Agency: Salaries and expenses.....	506	59,900,000	1,057,930		64,464,539	2,439,404	
Farm Credit Administration (indefinite, special account).....	352	2,242,577	1,365,713	2,375,000			
Administrative expenses.....		(2,413,341)	(2,135,500)	(2,375,000)	2,263,467	2,322,900	2,359,000
Federal Civil Defense Administration:							
Operations.....	256	8,000,000	8,525,000	11,000,000	9,120,026	8,688,159	10,400,000
Federal contributions.....	256	15,000,000	10,500,000	14,750,000	12,891,727	17,500,000	11,000,000
Emergency supplies and equipment.....	256	20,000,000	27,500,000	60,000,000	28,033,231	45,833,646	44,000,000
Total, Federal Civil Defense Administration.....		43,000,000	46,525,000	85,750,000	50,044,984	72,021,805	65,400,000
Federal Coal Mine Safety Board of Review: Salaries and expenses.....	553	20,000	80,000	75,000	7,870	77,000	75,000
Federal Communications Commission: Salaries and expenses.....	458	6,408,460	7,400,000	7,644,400	6,733,621	7,212,233	7,400,000
Federal Mediation and Conciliation Service:							
Salaries and expenses.....	551	3,400,000	3,200,000	3,170,000	3,237,909	3,166,000	3,170,000
Boards of inquiry.....	551	47,500	10,000	10,000	5,849	10,000	10,000
Total, Federal Mediation and Conciliation Service.....		3,447,500	3,210,000	3,180,000	3,243,758	3,176,000	3,180,000
Federal Power Commission:							
Salaries and expenses.....	401	4,085,700	4,300,000	4,150,000	4,211,043	4,220,371	4,100,000
Miscellaneous: Flood control surveys.....	401				12,625	30	
Total, Federal Power Commission.....		4,085,700	4,300,000	4,150,000	4,223,668	4,220,401	4,100,000
Federal Trade Commission: Salaries and expenses.....	503	4,178,800	4,053,800	4,200,000	4,197,504	4,063,990	4,190,000

* Deduct, excess of repayments and collections over expenditures.