

ANALYSIS OF BUDGET AUTHORITY AND OUTLAYS BY AGENCY (in thousands of dollars)—Continued

Account and functional code	1971 enacted	1972 estimate	1973 estimate	Increase or decrease (—)	Explanation
OTHER INDEPENDENT AGENCIES—Continued					
FEDERAL POWER COMMISSION					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....	401				
NOA	19,910	22,200	22,798	598	Increase provides for expanded workload in electric utility and
Exp.	19,427	22,094	22,902	808	natural gas industry regulation.
Payments to States under Federal					
Power Act (permanent, indef-					
nite, special fund).....	401				
NOA	83	165	90	—75	States are paid 37.5% of license receipts from hydroelectric
Exp.	83	83	165	82	projects on public lands.
Summary					
Federal funds:					
(As shown in detail above).....					
NOA	19,993	22,365	22,888	523	
Exp.	19,510	22,177	23,067	890	
Deductions for offsetting receipts:					
Proprietary receipts from the					
public.....	400				
NOA	—16	—13	—13		
Exp.					
Total Federal Power Com-					
mission:					
Total budget authority --					
Total outlays.....					
NOA	19,977	22,352	22,875	523	
Exp.	19,493	22,164	23,054	890	
FEDERAL TRADE COMMISSION					
<i>Federal Funds</i>					
General and special funds:					
Salaries and expenses.....	508				
NOA	22,470	25,092	27,073	1,981	Provides for the strengthening of competition and consumer
Exp.	22,416	24,970	27,000	2,030	protection activities and the improvement of the financial
					statistics program.

Summary

Federal funds: (As shown in detail above)-----	NOA	22,470	25,092	27,073	1,981
	Exp.	22,416	24,970	27,000	2,030
Deductions for offsetting receipts:					
Proprietary receipts from the public-----	NOA } Exp. }	-11	-13	-14	-1
Total Federal Trade Com-					
mission:					
Total budget authority----	NOA	22,459	25,079	27,059	1,980
Total outlays-----	Exp.	22,405	24,957	26,986	2,029

FOREIGN CLAIMS SETTLEMENT
COMMISSION

Federal Funds

General and special funds:					
Salaries and expenses-----	151 NOA	710	750 } e 100 }	762	-88
	Exp.	699	716	779 }	81
			e 41	e 59 }	1973.
Payment of Vietnam and U.S.S. NOA	NOA	265	100		-100
Pueblo prisoner of war claims-151	Exp.	192	100	73	-27
					Prior years' balances should be sufficient for the current program.
Total Foreign Claims Settle-	NOA	975	950	762	-188
ment Commission. †	Exp.	891	857	911	54

† Totals for the Foreign Claims Settlement Commission are distributed as follows:

	1972	1973
Federal funds:		
Enacted and recommended herein-----	NOA	NOA
	850	762
Proposed additional:		Exp.
Supplementals now requested:		852
(e) Existing legislation-----	100	59
Total Foreign Claims Settlement		
Commission-----	950	762
		911

e Supplemental now requested under existing legislation.