| DODOE! MOCOGITIS EISTING (III IIIOO301103 OI GOIIGI3) CONTINGE | BUDGET | <b>ACCOUNTS</b> | LISTING | (in | thousands | of | dollars)—Continued |
|--|--------|-----------------|---------|-----|-----------|----|--------------------|
|--|--------|-----------------|---------|-----|-----------|----|--------------------|

| Account and functional code   |               | 1975<br>actual          | 1976<br>estimate             | TQ<br>estimate                   | 1977<br>estimate            |
|---|---------------|-------------------------|------------------------------|----------------------------------|-----------------------------|
| OTHER INDEPE  | NDEN          | T AGENC                 | IES—Cont                     | inued                            |                             |
| FEDERAL MEDIATION AND CONCILIATION SERVICE—Continued Summary                              | K             |                         |                              |                                  |                             |
| Federal funds: (As shown in detail above)   | BA<br>O       | <b>16,245</b><br>15,498 | <b>18,678</b><br>17,754      | <b>4,950</b><br>5,059            | <b>20,32</b> 8<br>20,328    |
| Deductions for offsetting receipts: Proprietary receipts from the public500               | BA }          | -1                      | ,                            |                                  |                             |
| Total Federal Mediation and Conciliation Service.   | BA 0          | <b>16,244</b><br>15,497 | <b>18,677</b><br>17,753      | <b>4,950</b> 5,059               | <b>20,32</b><br>20,32       |
| FEDERAL METAL AND NONMETALLIC MIS<br>SAFETY BOARD OF REVIEW                               | NE            |                         |                              |                                  |                             |
| Federal Funds   |               |                         |                              |                                  |                             |
| General and special funds: Salaries and expenses553                                       | BA<br>0       | <b>60</b><br>46         | 2                            |                                  |                             |
| FEDERAL POWER COMMISSION  | -             |                         |                              |                                  |                             |
| Federal Funds   |               |                         |                              |                                  |                             |
| General and special funds: Salaries and expenses305                                       | ВА            | 33,097                  | 35,610<br>°32                | 8,558<br>°12                     | 41,58                       |
|   | 0             | 34,344                  | <b>⊅952</b><br>37,503        | <sup>D</sup> <b>321</b><br>8,329 | 41,45                       |
| Payments to States under Federal<br>Power Act (special fund):<br>Permanent, indefinite852 | BA<br>0       | <b>84</b><br>80         | <b>85</b><br>84              | 85                               | 8                           |
| Summary   |               |                         |                              |                                  |                             |
| Federal funds:  |               |                         |                              |                                  |                             |
| (As shown in detail above)  Deductions for offsetting receipts:                           | BA<br>O       | <b>33,181</b><br>34,424 | <b>36,679</b><br>37,587      | <b>8,891</b><br>8,414            | <b>41,66</b><br>41,54       |
| Proprietary receipts from the public  | $_{0}^{BA}\}$ | -17                     | . –15                        | 4                                | -1                          |
| Total Federal Power Commission.   | BA 0          | <b>33,164</b><br>34,407 | <b>36,664</b><br>37,572      | <b>8,887</b><br>8,410            | <b>41,65</b><br>41,52       |
| FEDERAL TRADE COMMISSION Federal Funds  |               |                         |                              |                                  |                             |
| General and special funds:  |               |                         |                              |                                  |                             |
| Salaries and expenses403  | BA            | 38,983                  | 45,927<br><sup>0</sup> 1,164 | 12,000<br>0421                   | <sup>*</sup> 52, <b>8</b> 3 |
|   | 0 _           | 38,732                  | 46,889                       | 12,682                           | 52,59                       |
| Summary   |               |                         |                              |                                  |                             |
| Federal funds:  |               |                         |                              |                                  |                             |
| (As shown in detail above)  | BA<br>O       | <b>38,983</b><br>38,732 | <b>47,09</b> 1<br>46,889     | <b>12,421</b><br>12,682          | <b>52,83</b><br>52,59       |
| Deductions for offsetting receipts: Proprietary receipts from the public400               | BA }          | -29                     | -29                          | -7                               | -,                          |
| Total Federal Trade Commission  | BA<br>O       | <b>38,954</b><br>38,703 | <b>47,062</b><br>46,860      | <b>12,414</b><br>12,675          | <b>52,80</b> 52,56          |