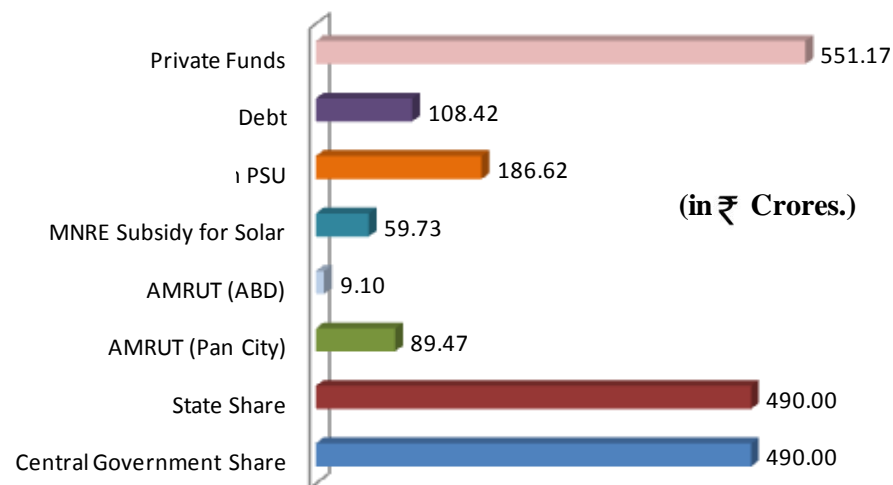
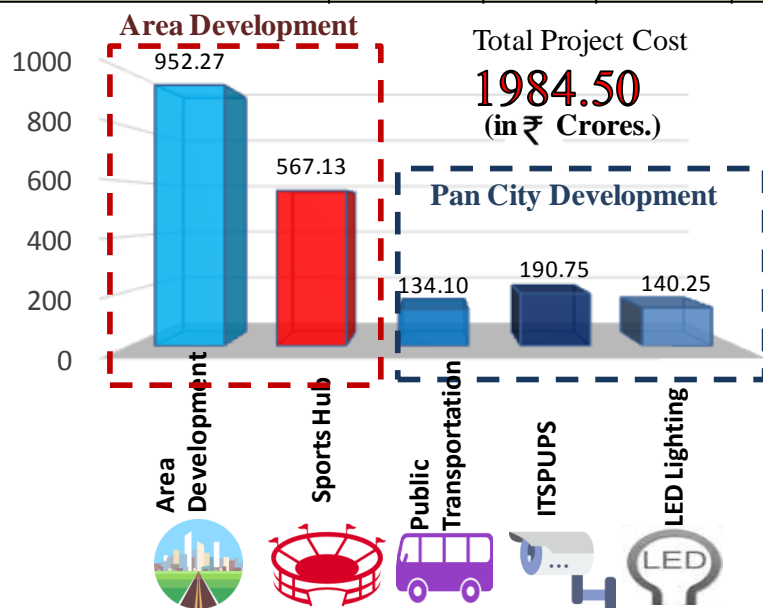


Smart City Proposal for Jalandhar - Financing

Components	Estimated cost	Phasing of project				Means of Finance					
		Year 1	Year 2	Year 3	Year 4	Smart City	AMRUT	MNRE	Private	Govt/PSU Company	Borrowings
Area Development (Retrofitting)	919.63	181.23	204.15	283.78	250.48	703.45	9.10	59.73	91.48		55.86
Gas distribution (PNG) in ABD	32.64	6.00	6.30	9.92	10.42	0.00				32.64	0.00
Burton Park Sport Hub (Redevelopment)	567.13	223.02	344.12	0.00	0.00	115.72			437.72	4.50*	9.19
Public Transport (Pan City)	124.88	59.47	38.64	26.77	0.00	27.30	59.47		5.95		2.17
Gas distribution (CNG) in Pan city	9.23	4.50	4.73	0.00	0.00	0.00				9.23	0.00
ITSPUPS (Pan City)	190.75	113.38	77.37	0.00	0.00	133.53	30.00		16.01		41.20
LED Street Light (Pan City)	140.25	82.50	57.75	0.00	0.00	0.00				140.25	0.00
Total	1984.50	670.09	733.05	320.47	260.89	980.00	98.57	59.73	551.17	186.62	108.42



Means of Finance

FINANCIAL PLAN (JALANDHAR CITY):

Total Estimated Cost of the proposed Projects (CAPEX & OPEX) - **Rs.3431.39 Cr.**

A. CAPEX

S. No.	Components	Estimated Cost (Rs. in Cr.)
A.	Pan City Projects	465.11
1.	Public Transportation	134.11
a.	Buses – Rs.55.30 Cr.	53.30
b.	Depot & Bus Shelters	32.15
c.	Intelligent Transportation System (ITS) & AdvanceTraffic Control System (ATCS) Infrastructure	27.92
d.	Miscellaneous	5.51
e.	DPR & PMC	6.00
f.	CNG Distribution	9.23
2.	Integrated Technology Solution for Public Utility & Public Safety (ITSPUPS)	190.75
a.	Cameras, Servers and Command & Control Room	152.49
b.	ITS Support for Public Utilities	30.60
c.	DPR & PMC Cost	7.66
3.	LED Street Lighting	140.25
B.	Area Based Development Projects	1519.40
1.	Area Development – Burlton Park Area (Retrofitting) & Gas Distribution	952.27
a.	Water, Waste Water, Power & Utility Ducting	262.51
b.	Area Improvement	128.03