

Corrigendum-1 of Revised RFP

This has reference to revised Request for Proposal (RFP) floated on 24-07-2015 regarding "Implementation of e-Governance and automation in Urban Local Bodies and Department of Local Government, Punjab"

Following addition/ deletion/ modification(s), have been made to the revised RFP (hereinafter referred as "RFP") uploaded on e-Tendering website "<https://etender@punjabinfotech.gov.in>" on 24-07-2015: [<https://etender.punjabgovt.gov.in>]

S. No.	RFP Reference	As appeared in RFP published on 24-07-2015	Change (Addition/ Deletion/ Modification)	Revised Clause/Para (After Change)																								
1.	Section 5.6 Annexure-VI, Vol-2, Page No. 103-104	Format for Commercial Proposal Checklist	Modifications	Revised format for Commercial Proposal Checklist is provided in Appendix-1 of this Corrigendum.																								
2.	Section 5.4, Annexure-IV, Vol-2, Page No. 44-97	Formats for Commercial Proposal	Modifications	Revised formats for Commercial Proposal are provided in Appendix-2 of this Corrigendum.																								
3.	Section 2.18.3 c) Page No. 14	Formats for Calculation of Commercial Costs are provided in Annexure IV of this Volume of the RFP and are broadly divided into following categories: i. Formats for providing Category I Costs (Capital Costs) ii. Formats for providing Category II (Operational Cost) iii. Formats for providing Category III (Quote for buy back of existing IT infrastructure)	Modifications	Formats for Calculation of Commercial Costs are provided in Annexure IV of this Volume of the RFP and are broadly divided into following categories: i. Formats for providing Category I Costs (Capital Costs) ii. Formats for providing Category II (Operational Cost) iii. Formats for providing Category III (Quote for buy back of existing IT infrastructure)																								
4.	Section 4.1 Attachment to Vol-1, Page No. 88	USB2 factor authentic device- As per solution	Modifications	USB2 factor authentic device- For 200 users																								
5.	Section 4.1 Attachment to Vol-1, Page No. 89	Manpower for development/Customization of Solution: <table border="1" style="margin-left: auto; margin-right: auto;"><thead><tr><th>S.No.</th><th>Description of Personnel</th><th>Numbers</th></tr></thead><tbody><tr><td>1</td><td>Manager/Team Lead</td><td></td></tr><tr><td>2</td><td>Programmer</td><td></td></tr><tr><td>3</td><td>Any Other (Please Specify)</td><td></td></tr></tbody></table>	S.No.	Description of Personnel	Numbers	1	Manager/Team Lead		2	Programmer		3	Any Other (Please Specify)		Modifications	Manpower for development/Customization of Solution: <table border="1" style="margin-left: auto; margin-right: auto;"><thead><tr><th>S.No.</th><th>Description of Personnel</th><th>Numbers</th></tr></thead><tbody><tr><td>1</td><td>Manager/Team Lead</td><td></td></tr><tr><td>2</td><td>Programmer</td><td></td></tr><tr><td>3</td><td>Any Other (Please Specify)</td><td></td></tr></tbody></table>	S.No.	Description of Personnel	Numbers	1	Manager/Team Lead		2	Programmer		3	Any Other (Please Specify)	
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S.No.	Description of Personnel	Numbers																										
1	Manager/Team Lead																											
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3	Any Other (Please Specify)																											
6.	Section 11.2 c) of Vol-1, Page No. 118-119	• Total Records to be Digitized for Improvement Trusts (Y1)-311,747 • Grand Total: Number of Records to be digitized (X1+Y1)- 13,365,389	Modification	• Total Records to be Digitized for Improvement Trusts (Y1)-316,089 • Grand Total: Number of Records to be digitized (X1+Y1)- 13,369,731																								

S. No.	RFP Reference	As appeared in RFP published on 24-07-2015	Change (Addition/ Deletion/ Modification)	Revised Clause/Para (After Change)
		<ul style="list-style-type: none"> Total Number of pages to be scanned for Improvement Trusts (Y2)- 675,154 Grand Total: Number of pages to be Scanned (X2+Y2)-5,512,216 		<ul style="list-style-type: none"> Total Number of pages to be scanned for Improvement Trusts (Y2)- 675,434 Grand Total: Number of pages to be Scanned (X2+Y2)-5,512,496
7.	Section 2.2, Attachment to Vol- 1,Page No. 14	Property Tax Module	Addition	<p>The system shall also have the functionality to e-file the property tax by tax payers based on their self-assessment. The system shall have all the functionalities related to e-filing including, but not limited to:</p> <ul style="list-style-type: none"> Enter the property details (including address, name of owner, age, construction/renovated year, floor wise covered, non-covered areas, etc.) for all types of properties like residential houses, flats, commercial buildings, restaurants, hotels, malls, etc. Compute the property taxes automatically as per process and rules of Government of Punjab. System shall support dynamic calculation for late fee, interest, rebate, etc. as on the day of challan generation. Online generation and printing of property tax Challan Payment of tax online or offline. Track the status of property tax filled Fetch the data of previous year property data while e-filing for current year. Format of self-assessment form is attached as Appendix-3 of this Corrigendum.
8.	Section 5.19, Attachment to Vol- 1, Page No.112	Specification of UPS 10KVA	Deletion	<p>Deleted.</p> <p>As per revised RFP, helpdesk services may be taken from already established helpdesks/call-centres in Punjab. In view of this, Supplier is responsible for arranging and sizing all IT & non-IT infrastructure including UPS for the helpdesk to function. Supplier shall be required to meet SLAs as defined in the RFP.</p> 

Appendix-1

Commercial Proposal Checklist

S. No	Financial Forms	Present (Yes/No)
Category I Costs (A)		
1.	Hardware & Software at ULBs (Form A1)	
2.	Expenses for Training of Manpower at ULBs (Form A2)	
3.	Hardware Cost at the Data Centre, DR and Near DR (Form A3)	
4.	Software Cost at the Data Centre, DR and Near DR (Form A4)	
5.	Development/Customization of Solution (Form A5)	
6.	Expenses towards Legacy Data Digitization & Migration (Form A6)	
Category II Costs (B)		
7.	O&M Expenses for Centralized Infrastructure (Form B1)	
8.	Manpower Expenses for setting Central Project Team (Form B2)	
9.	O&M Expenses for ULBs (Form B3)	
10.	O&M Expenses for Helpdesk (Form B4)	
11.	O&M Expenses for Training (Form B5)	
Category III Costs (C)		
12.	Buy Back of Computers (Form C1)	
13.	Buy Back of Printers (Form C2)	
14.	Buy Back of Scanners (Form C3)	
15.	Buy Back of UPS (Form C4)	
Summary of Costs		
16.	Format for category wise summary of cost	
17.	Format for providing Total Cost of Project	

Appendix-2

Formats for Commercial Proposal

(To be downloaded, filled and uploaded using digital signature)

Note:

- Bidder shall ensure that Bill of Material (BOM) in terms of name & quality of items/ resources are exactly same in both the proposals i.e. Technical & Financial Proposals and also meets the requirements of minimum BOM as provided in RFP. In case of its non-compliance, Purchaser reserves the right to reject the bid. However, in case of any discrepancy between technical BOM & financial BOM it is to be noted that if the product item or quantity in BOM provided in financial proposal:

- o exceeds that of technical proposal, Purchaser may reject the bid or reduce the financial quote proportionately in accordance with BOM of technical proposal and the reduced financial quote shall be considered for evaluation purpose.
- o is lesser than that of technical proposal, no correction shall be made in financial proposal.

In both of above cases, bidder shall be required to supply the BOM as per technical proposal and meeting atleast BOM as provided in the RFP.

- All costs, rates and taxes should be provided in Indian Currency (INR) only. All applicable taxes and duties shall be provided separately in the respective columns of the financial proposal formats.

1. Formats for providing Category I Costs

a) Hardware & Software at ULBs (Form A1)

S.No.	Component	Total QTY	Taxes/Duties per unit				Other Tax (Please specify)	Total Cost
			Unit Cost	VAT/ Sale Tax	Service Tax			
1	Desktops	6233						
2	Printers	779						
3	Scanners	779						
4	Computer Table + Chair	6233						
5	Desktop UPS	6233						
6	LAN Router	200						
7	LAN Switch	400						
8	Rack 9U	200						
9	Projector	150						
10	WAN Optimization Appliance	200						
11	LAN Setup (including electrical, passive cabling, components, etc.) as per solution. For financial evaluation assume 20,000 nodes (i.e. computers/Printer/Scanner/etc.)	20,000						
12	Other Items (to be specified)							
Grand Total Cost (Inclusive of all Taxes/Duties)								

b) Expenses for Training of Manpower at ULBs (Form A2)

S.No.	Training Detail	Max. Trainees per Training Session	Number of Sessions	Unit Cost for Training Session	Taxes/Duties per training session/unit			Other Tax (Please specify)	Total Cost for Training
					VAT/ Sale Tax	Service Tax			
1	General Awareness Training (Basic computer awareness training)	30	200						
2	Training on New Processes as implemented through the Solution	30	200						
3	System Administration Training	20	5						
4	Change Management and IT sensitization training for Senior officers	20	10						
5	Other Items (to be specified)								
Grand Total Cost (Inclusive of all Taxes/Duties)									

c) Hardware Cost at the DC, DR and NDR (Form A3)

S. No.	Components	DC	DR	NDR	Unit Rate	VAT/ Sale Tax	Service Tax	Other Tax (Please specify)	Taxes/Duties per unit			Total Costs including Tax (A+B+C)
									DC ("A")	DR ("B")	NDR ("C") ("C")	
1.	Database Server	2	1	1								
2.	DW/BI Server	2	1	1								
3.	eForms/Work Flow/Integration											
	Application Server	2	1	1								
3.	Portal/Web Server											
	Directory/DNS/DHCP/others	2	1	1								
4.	Server											
	Content Management Server											
5.	Backup Server	1	1	1								
5.	Antivirus Server											
6.	Development/QA/Testing/Training	1	-	-								
7.	EMS Server				As per Solution	-	-					
8.	HSM	2	1	1								
9.	SAN	1	1	1								
10.	SAN Switches	2	2	2								
11.	Tape Library	1	1	1								
12.	Link Load Balancers	2	1	1								
13.	Server Load Balancer	2	1	1								
14.	APT Solution	2	1	1								
15.	WAN Optimization Appliance	2	1	1								
16.	Firewall (External and Internal)	2+2	1+1	1+1								
17.	IPS	2	1	1								
18.	Core Switch	2	1	1								
19.	Internet Router	2	1	1								
20.	WAN router	2	1	1								

S. No.	Components	Units			Taxes/Duties per unit			Total Costs including Tax			Other Tax (Please specify)	DC ("A")	DR ("B")	NDR ("C")	Grand Total (A+B+C)
		DC	DR	NDR	Unit Rate	VAT/ Sale Tax	Service Tax	DC	DR	NDR					
21.	KVM Switch	2	1	1	As per solution	As per solution	As per solution								
22.	Blade Chassis		As per solution	As per solution											
23.	Rack - 42 U		As per solution	As per solution											
24.	DMZ Switch	2	1	1											
25.	Display LED 42" for NOC	6	0	0											
26.	Desktops for NOC	6	1	1											
27.	Other Items (to be specified)														
Grand Total Cost (Inclusive of all Taxes/Duties)															

d) Software Cost at the DC, DR and Near DR (Form A4)

While entering the cost in the following table please note that Bidder needs to assess the number of licenses required under the Project and quote accordingly. Cost for any increase/ decrease in the no. of licenses in future shall be borne by the Supplier, without any extra recovery from the Purchaser.

S.No.	Components	QTY/No. of Licenses			Unit Cost			Taxes/Duties per unit			Total Costs including Tax			Other Tax (Please specify)	DC ("A")	DR ("B")	NDR ("C")	Total Cost (A+B+C)
		DC	DR	NDR	DC	DR	NDR	VAT/ Sale Tax	Service Tax	Tax	DC	DR	NDR					
1.	COTS product (Enterprise license or license for 6000 users) (applicable if COTS product is being proposed) including ESS for all employees	As per solution	As per solution	As per solution														
2.	USB 2 factor authentication device		200 users															
3.	EMS software	As per	As per	As per														

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S.No.	Components	QTY/No. of Licenses			Unit Cost			Taxes/Duties per unit			Total Costs including Tax			
		DC	DR	NDR	DC	DR	NDR	VAT/ Sale Tax	Service Tax	Other Tax (Please specify)	DC (“A”)	DR (“B”)	NDR (“C”)	Total Cost (A+B+C)
4.	Backup Software	Solution	Solution	Solution	As per solution	As per solution	As per solution							
5.	Database Software +BI (Enterprise License)	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
6.	Directory Software + SSO	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
7.	DC/DR Management Software	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
8.	Application & Portal Server Software (Enterprise License)	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
9.	Mobile Application Software	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
10.	Workflow and Integration Software	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
11.	Virtualization Software	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
12.	Security Event correlation and Log management Solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
13.	Content Management System	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
14.	Antivirus	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
15.	OS-Servers	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution							
16.	Other Items (to be specified)													

Grand Total Cost (Inclusive of all Taxes/Duties)



e) Development/Customization of Solution (Form A5)

S.No.	Description of Personnel	Units (Man Months)	Unit Cost (Man Month Rate)	Service Tax	Total Cost
1	Manager/Team Lead				
2	Programmer				
3	Other Resources (to be specified)				
Grand Total Cost (Inclusive of all Taxes/Duties)					

f) Expenses towards Legacy Data Digitization & Migration (Form A6)

S. No.	Functional Area	Description	Indicative Number of Records to be digitized	Columns / Fields Per Record	Unit Cost Per Record	Service Tax per record	Total Cost
A. RECORDS TO BE DIGITISED							
		Municipal Corporations, Municipal Councils and NPs (ULBs)					
1.	Birth/Death Record	Master Data Entry from Register	15	7000000			
2.	Building and Regulatory Functions	Register Building Applications (Form G-35)	16	319593			
3.	Water Supply and Sewerage	Water Supply Register (Form W1)	10	758135			
4.	License Department	Sewerage Register (Form W1)	10	594762			
5.	Library	Register of License Application (Form L1)	12	193938			
6.		Library Member's Register	10	12092			
7.		Library Books Register		254992			
8.	Fire Services	Fire Service Register	10	23255			
9.	Legal Matters	Legal Register - Register of Suits (Form G 32)	20	11533			
10.	Rent & Leases	Rent & Lease Register - Rent Demand and Collection Register - (Form R2)	20	94575			
11.	Health & sanitation	Sanitation Register	5	249432			
12.	Education	Teachers Record	5	5667			
13.	Land Department	Land Register	15	2074			

S. No.	Functional Area	Description	Columns / Fields Per Record	Indicative Number of Records to be digitized	Unit Cost Per Record	Service Tax per record	Total Cost
14.	Finance & Accounts	General Cash Book - Form G2 - Accounts Book Entries for Last 5 years	20	2323574			
15.	Horticulture	Horticulture Register	10	12361			
16.	Establishment Matters	Staff Record - Service Book	20	51862			
17.		Number of Pensioners	20	9455			
18.	Miscellaneous	Advertisement register	14	3340			
19.		Social scheme register	15	145089			
20.		Tahbazari Register - Form R 5	5	97670			
21.	Property Tax	House Tax Assessment Register - (Form TS1)	15	890243			
Records to be Digitized for ULBs (X1)				13,053,642			
Improvement Trusts							
1	Land and Property	Land Acquisition Register	14	2214			
2		Property Register	13	6612			
3		Property Ledger for Allottees	18	103499			
4	Enhanced Compensation	Property Register/ in Files/ Enhancement Form	12	808			
5	Draw of Lots/Auction/ Refund of earnest money	Earnest Money Register	13	136506			
6	Building and Regulatory	Building Plan Register	7	31500			
7	Water Supply and	Water Supply Register - Form W1	10	15622			
8	Sewerage	Sewerage Register - Form W1	10	15622			
9	Legal Matters	Suit Register - G32	20	3706			
Records to be Digitized for Improvement Trusts (Y1)				316089			
Total Number of Records to be digitized (X1+Y1)				13,369,731			
B. Documents to be Scanned							
Municipal Corporations, Municipal Councils and NPs (ULBs)							
1	Building and Regulatory Functions	Building Maps/files to be scanned	15	4807545			
2	Miscellaneous	Agenda/Proceeding Register	1	29517			
Documents to be scanned for ULBs (X2)				4837062			
1	Land and Property	Sale Agreement	3	96423			

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S. No.	Functional Area	Description	Columns / Fields Per Record	Indicative Number of Records to be digitized	Unit Cost per Record	Service Tax per record	Total Cost
2		Sale Deed	4	109176			
3		Allotment Letters	3	114366			
4		NOC for allotted Plots	1	13185			
5		Permission to Mortgage House/ Plot	1	4048			
6	Building and Regulatory Functions	Scanning of Building plan/Maps	10	337420			
7		Approval for change of Land Use - File Scan	12	816			
		Document to be scanned for Improvement Trusts (Y2)		675434			
		Total Number of Documents to be Scanned (X2+Y2)			5,512,496		
		Grand Total Cost (Inclusive of all Taxes/Duties)					

2. Formats of providing Category-II Costs

Category -II Cost refers to Operation & Maintenance (O&M) cost including maintenance of all equipments, manpower expenses, consumable expenses for endusers, SDC, DRC and NDR.

a) O&M Expenses for Centralized Infrastructure (Form B1)

S.No.	Component/Resource	DC	DR	NDR	Per year /Unit cost	VAT/ Sale Tax	Service Tax	Taxes/Duties per unit				Other Tax (Please specify)	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
								Manpower/Qty	Cost	Year 1	Year 2	Year 3						
1.	Manpower - System Administrator	1	1	1														
2.	Manpower - Database Administrator	2	-	-														
3.	Manpower - Network Administrator	1	-	-														
4.	Manpower -Security Lead	1	-	-														
5.	Manpower - Support Staffs	2	1	1														
6.	Misc. Expenses (Office)	As per	As per	As per														

S.No.	Component/Resource	Manpower/Qty			Taxes/Duties per unit			Cost					
		DC	DR	NDR	Per year /Unit cost	VAT/ Sale Tax	Service Tax	Other Tax (Please specify)	Year 1	Year 2	Year 3	Year 4	Year 5
	Consumables, Printer Cartridges, etc.)	requirement	requirement	requirement									
7.	Annual License Fee – COTS Product including ESS {if applicable}	As per solution	As per solution	As per solution									
8.	Maintenance of USB2 Factor authentication device				200 users								
9.	Annual License Fee – EMS	As per solution	As per solution	As per solution	–	–	–						
10.	Annual License Fee - Backup Software	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
11.	Annual License Fee – RDBMS+BI	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
12.	Annual License Fee - Directory Software+SSO	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
13.	Annual License Fee - Application & Portal Server Software	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
14.	Annual License Fee – DC/DR Management Solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
15.	License fee- Mobile Application Framework/Software, {if applicable}	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
16.	License fee Workflow and Integration Software {if applicable}	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
17.	Virtualization Software	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					
18.	Security Event correlation and Log management	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution	As per solution					

S.No.	Component/Resource	DC	DR	NDR	Per year /Unit cost	VAT/ Sale Tax	Service Tax	Taxes/Duties per unit Other Tax (Please specify)	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
	Solution													
19.	Content Management System, {if applicable}			As per solution	As per solution	As per solution	As per solution							
20.	Annual License Fee- Antivirus			As per solution	As per solution	As per solution	As per solution							
21.	Annual License Fee - OS			As per solution	As per solution	As per solution	As per solution							
22.	Database Server	2		1	1	1	1							
23.	DW/BI Server eForms/Integration Server/Workflow	2		1	1	1	1							
24.	Application Server Portal/Web Server	2		1	1	1	1							
25.	Directory/DNS/DHCP/others Server	2		1	1	1	1							
26.	Content Management Server	1		1	1	1	1							
27.	Backup Server/Antivirus	1		-	-	-	-							
28.	Development/QA/Testing/Training	1		As per solution	-	-	-							
29.	EMS servers	2		1	1	1	1							
30.	HSM	1		1	1	1	1							
31.	SAN	1		1	1	1	1							
32.	SAN Switches	2		2	2	2	2							
33.	Tape Library	1		1	1	1	1							
34.	Link Load Balancers	2		1	1	1	1							
	Server Load Balancer	2		1	1	1	1							

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S.No.	Component/Resource	Manpower/Qty		Taxes/Duties per unit		Other Tax (Please specify)	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
		DC	DR	NDR	VAT/ Sale Tax							
35.	APT Solution	2	1	1	1							
36.	WAN Optimization Appliance	2	1	1	1							
37.	Firewall (Internal and External)	2+2	1+1	1+1								
38.	IPS	2	1	1	1							
39.	Core Switch	2	1	1	1							
40.	Internet Router	2	1	1	1							
41.	WAN router	2	1	1	1							
42.	KVM Switch over IP	2	1	1	1							
43.	Blade Chassis	As per solution	As per solution	As per solution	As per solution	As per solution						
44.	Rack – 42 U	As per solution	As per solution	As per solution	As per solution	As per solution						
45.	DMZ Switch	2	1	1	1							
46.	Display LED 42" for NOC	6	-	-	-							
47.	Desktops for NOC	6	1	1	1							
48.	Other Items (to be specified)											

Grand Total Cost (Inclusive of all Taxes/Duties)

b) Manpower Expenses for setting Central Project Team (Form B2)

S.No.	Resource	Number of Resources	Per Year cost	Service Tax per year	Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
1.	Program Manager	1								
2.	Project Manager (Hardware, Software, Service delivery)	3								
3.	Application Development & Integration Lead	1								
4.	Domain Specialist	1								
5.	Quality Manager	1								

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c) O&M Expenses for ULBs (Form B3)

S.No.	Component/ Resource	Units	Unit cost	VAT/Sale Tax	Service Tax	Taxes/Duties per unit	Cost					
							Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
1.	Team Leaders	7										
2.	Software Support Engineer	22										
3.	Hardware Support Engineer	22										
AMC for Hardware												
4.	Desktops		6233									
5.	Printers		779									
6.	Scanners		779									
7.	Computer/Table + Chair		6233									
8.	Desktop UPS		6233									
9.	LAN Router		200									
10.	LAN Switch		400									
11.	Projector		150									
12.	WAN Optimization Appliance		200									
13.	Rack 9U		200									
14.	LAN Maintenance (including electrical cabling, passive components, etc.)- Assume 20,000 nodes (i.e. PCs/ Printers/ etc.) for financial evaluation		20,000									
15.	Other items (to be specified)											
Grand Total Cost (Inclusive of all Taxes/Duties)												

d) O&M Expenses for Helpdesk (Form B4)

S.No.	Resource/Item	Unit required	Unit cost	VAT/ Sale Tax	Service Tax	Taxes/Duties per unit	Cost					
							Year 1	Year 2	Year 3	Year 4	Year 5	Total Cost
1.	Centre Manager at Helpdesk Helpdesk Seats (Includes Manpower with all necessary infrastructure to meet SLAs) from 8AM to 8PM	1										
2.		10										
3.	Other Items (to be specified)											
Grand Total Cost (inclusive of all Taxes/Duties)												

e) O&M Expenses for Training (Form B5)

S.No.	Training Detail	Max. Trainees per Training Session	Number of Sessions	Cost per Training Session/unit	VAT/ Sale Tax	Service Tax	Taxes/Duties per training session/unit					Total Cost for Training
							Year 1	Year 2	Year 3	Year 4	Year 5	
1	General Awareness Training (Basic computer awareness training)	30	67									
2	Training on New Processes as implemented through the Solution	30	67									
3	Other Items (to be specified)											

Grand Total Cost (Inclusive of all Taxes/Duties)

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AM 3. **Formats of providing Quote for Buy Back Existing IT Infrastructure**

Refer formats as provided in the RFP.

4. **Format for category wise summary of cost**

S.No.	Cost Items	Costs inclusive of all Taxes & Duties
1	Category I Costs (A) a) Hardware & Software at ULBs (Form A1) b) Expenses for Training of Manpower at ULBs (Form A2) c) Hardware Cost at the Data Centre (Form A3) d) Software Cost at the Data Centre (Form A4) e) Development/Customization of Solution (Form A5) f) Expenses towards Legacy Data Digitization & Migration (Form A6)	Grand Total of Category I Costs (A)
2	Category II Costs (B) a) O&M Expenses for Centralized Infrastructure (Form B1) b) O&M Expenses for ULBs (Form B2) c) Manpower Expenses for Central Team (Form B3) d) O&M Expenses for Helpdesk (Form B4) e) O&M Expenses for Training (Form B5)	Grand Total of Category II Costs (B)
3	Category III: Buy back of existing IT Infrastructure (C) a) Buy back of Computers (Form C1) b) Buy back of Printers (Form C2) c) Buy back of Scanners (Form C3) d) Buy back of UPS (Form C4)	Grand Total of Buy back price (C)

AM 5. Format for providing Total Cost of Project

S. No.	Cost Items	Costs inclusive of all Taxes and Duties
1	Grand Total of Category I Costs (A)	
2	Grand Total of Category II Costs (B)	
3	Grand Total of Category III Buy back price (C)	
4	TOTAL COMMERCIAL QUOTE FOR THE PROJECT (A+B-C)	
TOTAL COMMERCIAL QUOTE FOR PROJECT (in Words, inclusive of all Taxes and Duties) <hr/> <hr/>		

Please Note:

1. Bidders are advised to exercise adequate care in quoting the prices. No excuse for corrections in the quoted price will be entertained after the Proposals are opened.
2. In case of discrepancy between
 - Amounts mentioned in figures and in words, the amount in words shall govern.
 - Product of quantity(ies) and unit prices (or rates) and the relevant total (or subtotals), the product of prices and quantities shall prevail, and the totals (or subtotals) shall be corrected accordingly.
 - Subtotals and totals (or higher aggregates), the subtotals shall prevail, and the totals (or higher aggregates) shall be corrected accordingly.
3. In view of the above, the corrected total, if required, shall be computed and the declaration of bidder with L1 quote shall be announced after conducting the above check.
4. Purchaser reserves the right to procure the goods and/ or services, in whole or in part or in excess, as listed by the Bidder in its financial proposal. The Contract Price shall be adjusted based on the unit price provided by the Bidder in its financial proposal. No adjustment of the Contract Price shall be made on account of any variations in costs of labor and materials or any other cost component affecting the total cost in fulfilling the obligations under the Agreement.

Appendix-3

Format of self-assessment form for property tax

ਮਿਲ ਵਾਲੇ ਅਤੇ ਬਾਹਰ ਵਾਲੇ ਦੀ ਵੀ ਜ਼ਿੰਦਗੀ ਆਪਣੀ ਜ਼ਿੰਦਗੀ ਵਿੱਚ ਪ੍ਰਭਾਵ ਕਰ ਸਕਦੀ ਹੈ। ਅਥੇ ਜ਼ਿੰਦਗੀ ਵਿੱਚ ਮਨੁਸ਼ਾਂ ਦੀਆਂ ਵੱਡੀਆਂ ਵੱਡੀਆਂ ਵਿਅਕਾਸਿਕ ਘੋੜੀਆਂ ਹਨ।

विवरण - अधिकारी (मनीषी) के अधिकारी शास्त्रीय पद।

藏文古籍

ਪ੍ਰਾਪਤੀ ਟੈਕਸ ਦੇ ਵੇਦ

प्राविष्ठान वी रिपोर्ट	क्रमांक	दैनिकता	घेट	विवेत शब्द
विविधीय मारक	125 वर्ष का योग्य महेशी जनता के विवरण मिलाए गए	दैनिक 1 दैनिक 2 दैनिक 3	3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन	दिये गए शब्दोंके लिए उपर्युक्त विवर नहीं दिये गए, परिवीर्मित वा दिये गये विवर नहीं दिये गए हैं यद्यपि यहाँ जनता का योग्य जनता।
	300 वर्ष का दुट्ठे गुप्त जनता के बारे	दैनिक 1 दैनिक 2 दैनिक 3	3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन	-----
	प्राचीन अन्तर्राष्ट्रीय भाषा (सिंहल प्राचीनभाषा, प्राचीन भाषा, भिरान भिरान)	दैनिक 1 दैनिक 2 दैनिक 3	4/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन 1,75/- बुधे पुढ़ी वाहन	दिये गए शब्दोंके लिए उपर्युक्त विवर नहीं दिये गए, परिवीर्मित वा दिये गये विवर नहीं दिये गए हैं यद्यपि यहाँ जनता का योग्य जनता।
प्राचीन भाषा	100 वर्ष का दुट्ठे गोव सुन सुन	दैनिक 1 दैनिक 2 दैनिक 3	3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन	-----
	100 वर्ष का दुट्ठे गोव 1000 वर्ष का दुट्ठे गोव सुन सुन	दैनिक 1 दैनिक 2 दैनिक 3	3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन	-----
	1000 वर्ष का दुट्ठे गोव सुन सुन	दैनिक 1 दैनिक 2 दैनिक 3	3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन 3/- बुधे पुढ़ी वाहन	-----
प्राचीनभाषा, प्राचीन भाषा	-----	गवे दैनिक लड़ी	13/- बुधे पुढ़ी वाहन	दिये गए गवे दैनिक विवर नहीं दिये गए जनता कीवियत
भिरान भिरानभिरान भिरान भाषा	-----	गवे दैनिक लड़ी	3/- बुधे पुढ़ी वाहन	दिये गए गवे दैनिक विवर नहीं दिये गए जनता कीवियत
उद्धरण/मेट्र	15 अधिकारी वाहन (योग्य मालव वाहन वाहन लड़ी)	दैनिक 1 दैनिक 2 दैनिक 3	6/- बुधे पुढ़ी वाहन 5/- बुधे पुढ़ी वाहन 4/- बुधे पुढ़ी वाहन	दिये गए गवे दैनिक विवर नहीं दिये गए जनता कीवियत परिवीर्मित वा दिये गये विवर नहीं दिये गए जनता कीवियत।
	16 अधिकारी वाहन वाहन वाहन वाहन वाहन लड़ी	दैनिक 1 दैनिक 2 दैनिक 3	5/- बुधे पुढ़ी वाहन 5/- बुधे पुढ़ी वाहन 5/- बुधे पुढ़ी वाहन	-----
	4000 वर्ष का दंड 4000 वर्ष का दंड	गवे दैनिक लड़ी	3/- बुधे पुढ़ी वाहन 3,50/- बुधे पुढ़ी वाहन	दिये गए शब्दोंके लिए उपर्युक्त विवर नहीं दिये गए, परिवीर्मित वा दिये गये विवर नहीं दिये गए हैं यद्यपि यहाँ जनता का योग्य जनता।

ਭਾਵੇਂ ਮੈਟਾਲਿਕੀਓਂ ਨੂੰ ਪ੍ਰਕਾਸ਼ ਤੋਂ ਅੰਦਰ ਬਣੇ ਹੋ, ਉਨ੍ਹਾਂ ਵਿੱਚੋਂ ਅਨੁਸਾਰੀ ਹਨ।

1. ਪ੍ਰਾਚੀਨ ਕਲਾਰੀ ਲਿਗ ਨੇ ਕਲਾਰੀ ਮੈਂਬਰਾਂ ਵਿੱਚ ਦੋ ਵੇਖ ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ। ਇਸ ਵਿੱਚ ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 2. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 3. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 4. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 5. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 6. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 7. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 8. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 9. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 10. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 11. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 12. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 13. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 14. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 15. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।
 16. ਪ੍ਰਕਾਸ਼ ਸਿੱਖਿਆ ਕੇਂਦਰ ਵਿੱਚ ਸੰਭਾਲ ਕੀ ਗਈ ਹੈ।

दिनांक: दर्शक समीक्षा/विवरण की अपेक्षी घटनाको दृष्टि निर्भाब तरह लिखा हुआ छिपाया है। इसका लिए दिनांक दिनांक दिनांक की दृष्टि निर्भाब तरह लिखा है।