



PERFORMANCE REPORT OF X BANK

GENERAL OF BANK

Tümünü
seç

Ocak

Şubat

Mart

Nisan

Mayıs

Haziran

Temmuz

Ağustos

Eylül

Ekim

Kasım

Aralık

Car Loan of
Total Sales
337.773

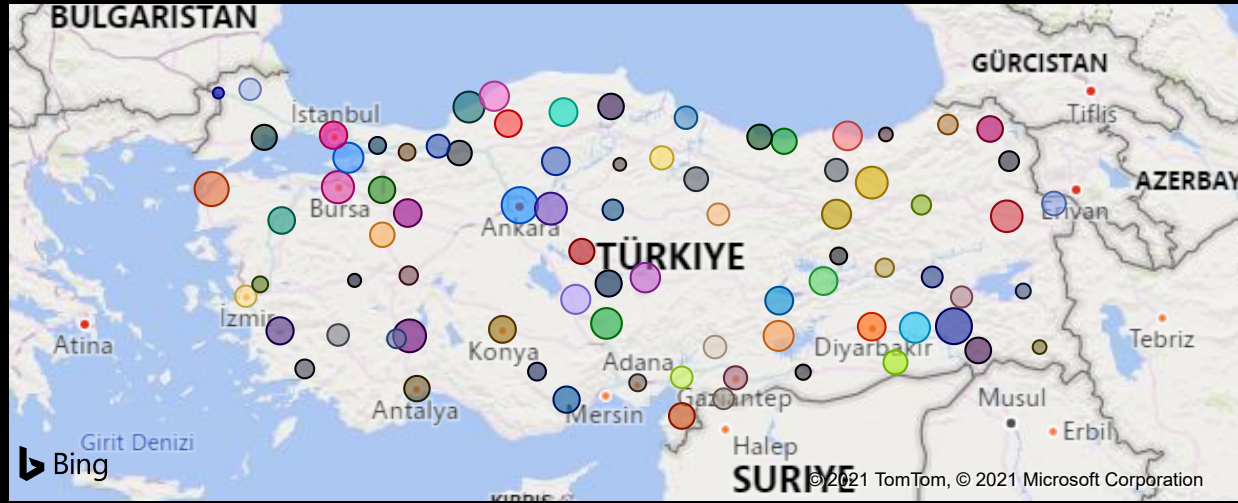
Consumer Loan
of Total Sales
338.751

House Loan of
Total Sales
333.911

General of Bank

Branches

Regions

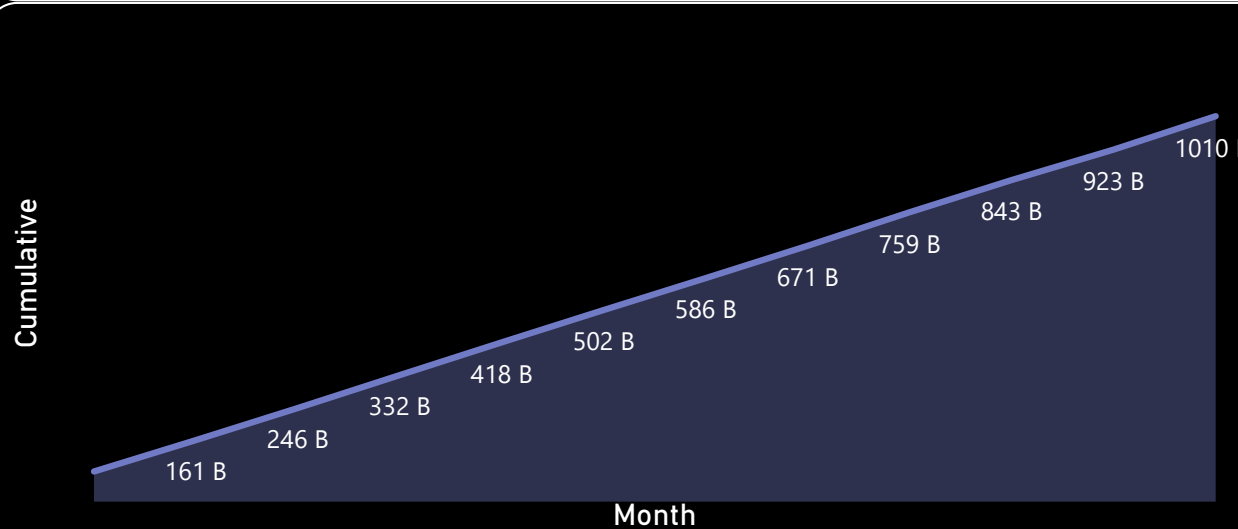


The Highest Selling Region

Black Sea

The Lowest Selling Region

Aegean



Consumer



Car



House





Tümü



PERFORMANCE REPORT OF X BANK

Tümü



BRANCHES

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Aralık

Car Loan of
Total Sales
337.773

Consumer Loan
of Total Sales
338.751

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Total Sales
333.911

General of Bank

Branches

Regions

Car Loan Target/Actual

337,773 (-2.1 %)



Consumer Loan Target/Actual

338,751 (-3.4 %)



House Loan Target/Actual

333,911 (-2 %)



| Branch Code | Branch Name | Car Loan of Total Sales | Car Loan of Total Target | Consumer Loan of Total Sales | Consumer Loan of Total Target |
|-------------|-------------------|-------------------------|--------------------------|------------------------------|-------------------------------|
| 1 | İstanbul-Branch | 5.118 | 5397 | 4.214 | 4781 |
| 2 | Balıkesir-Branch | 4.216 | 4519 | 4.227 | 4749 |
| 3 | Çanakkale-Branch | 4.097 | 3979 | 4.101 | 4238 |
| 4 | Edirne-Branch | 3.479 | 4227 | 3.394 | 3256 |
| 5 | Kırklareli-Branch | 4.138 | 4930 | 3.977 | 3733 |
| 6 | Tekirdağ -Branch | 4.248 | 4359 | 3.903 | 4212 |
| Toplam | | 337.773 | 345125 | 338.751 | 350834 |



PERFORMANCE REPORT OF X BANK

Tümü

REGIONS

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Car Loan of
Total Sales
337.773

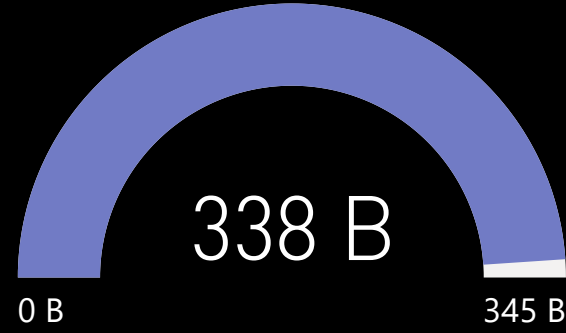
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General of Bank

Branches

Regions

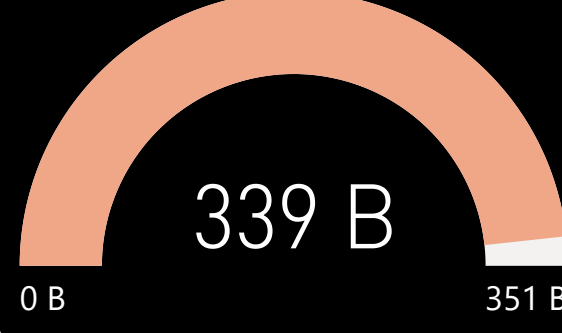


The Highest Selling Branch

Siirt -Branch

The Lowest Selling Branch

Adana -Branch



The Highest Selling Branch

Diyarbakır -Branch

The Lowest Selling Branch

Manisa -Branch



The Highest Selling Branch

Çanakkale -Branch

The Lowest Selling Branch

Adana -Branch

| Region | Car Loan of Total Sales | Car Loan of Total Target | Consumer Loan of Total Sales | Consumer Loan of Total Target | House Loan of Total Sales |
|-----------------------|-------------------------|--------------------------|------------------------------|-------------------------------|---------------------------|
| Aegean | 32.694 | 32055 | 31.512 | 32393 | 30.759 |
| Black Sea | 68.011 | 69647 | 67.422 | 68625 | 64.118 |
| Central Anatolia | 45.831 | 46256 | 46.997 | 47755 | 49.079 |
| Eastern Anatolia | 61.154 | 61402 | 62.262 | 63680 | 60.915 |
| Marmara | 60.349 | 63325 | 57.052 | 59525 | 58.138 |
| Mediterranean | 32.759 | 34865 | 34.809 | 37999 | 31.868 |
| Southeastern Anatolia | 36.975 | 37575 | 38.697 | 40857 | 39.034 |
| Toplam | 337.773 | 345125 | 338.751 | 350834 | 333.911 |