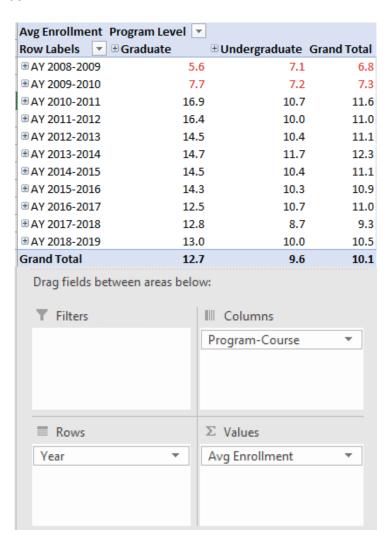
Proj#5 Hierarchies, calculations, KPIs

Q1) Departmental Statistics

Departmen (▼	# Sections	# Courses	Avg Enrollment	Profit
AF	3,213.00	64	12.5	(\$1,506,895.00)
BC	1,440.00	9	5.2	(\$4,611,614.47)
MM	3,276.00	79	10.7	(\$2,999,193.17)
MSIS	3,735.00	94	9.4	(\$6,577,356.67)
Grand Total	11,664.00	246	10.1	(\$15,695,059.31)

Q2) Class size trends



Q3) KPIs for scheduling

Year	Fall 2017 📭		
Program ~	# Sections	Avg Enrollmont	Enrollment Status
Graduate	# Sections	Avg Elifolillelit	Elifolillient Status
■MBA			
MBAACM681	1.00	7.0	8
MBAACM682			8
MBAACM684	1.00	8.0	0
MBAACM697			8
MBAAF601	3.00	10.7	
MBAAF603	1.00	26.0	②
MBAAF610	3.00	14.0	②
MBAAF611	1.00	23.0	②
MBAAF612	1.00	11.0	0
MBAAF613	1.00	18.0	②
MBAAF614	1.00	30.0	②
MBAAF615	1.00	14.0	②
MBAAF616	3.00	12.7	②
MBAAF617	1.00	11.0	
MBAAF618	1.00	24.0	②
MBAAF620	3.00	16.0	②

Q4) Dean Decisions

# Sections	Column Labels		
Row Labels 🗐	⊕ Non-terminal degree	⊕Terminal degree	Grand Total
Graduate			
⊞ MBA	19.41%	68.59%	88.00%
■ MSBA	0.37%	2.40%	2.77%
⊞ MSIT	0.48%	8.16%	8.64%
⊕ PhD	0.00%	0.59%	0.59%
Grand Total	20.27%	79.73%	100.00%

Based on the pivot table above, there are over 79.73% of the graduate course sections that are taught by an instructor with terminal degree. Therefore, the Dean does not need to try at increasing that percentage and makes the cut.