#### **Climate Adaptation and Mitigation Program for Aral Sea Basin (CAMP4ASB)**

##### Период отчета: **{typePeriod}**

##### Год: **{year}**

##### Национальная координационная группа: **{country}**

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Notes:

The NCU Annual Progress Report (APR) for the project will be used as both a stand-alone document that demonstrates the progress of the project for the year and will also be used to compile information for the RCU Annual Progress Report.

You should write your report using the black Arial font, size 11, single spaced. This report should be approximately 4-5 (maximum) pages, excluding instructions and annexes. Please be as direct and concise as possible.

##### Project Performance

##### Climate Investments

##### 1. Results summary and implementation review

This section assesses the overall progress and impact of the project and includes a brief analysis of key implementation factors with focus on achievement of the main goals of the project and issues of project sustainability.

##### 1.1.1. Project Results and Impact Summary

Please, give a short summary of the overall results/impacts of the project against the planned targets of the reporting year. Did the project accomplish them as planned? To what extend the project results contributed to the overall project development objective? If significant challenges were faced, please address them in the “Detailed project activities review” Section. Please, use bullet points to describe:

{projectPerformanceComments}

##### 1.1.2. Detailed project activities review

Explain in details the project activities and major accomplishments in accordance with the Project Development Objectives (PDO) Indicators. Please, use the following structure: 1) Overview of the Activities, 2) Results Achieved (Expand on the results achieved as included in 1.1.1), 3) Impact on Beneficiaries (please, also provide the data on satisfaction of beneficiaries by the project activities/project outputs). (Approximately 2-3 pages)

{detailedProject}

##### 2. Risks, Lessons learned and Recommendations

This section includes the analysis of Risks, Lessons Learned and Recommendations, which have been encountered or suggested during the reporting period. Please, use bullet points to describe: Risks: Please, specify any risks\* encountered during the reporting period and identify potential risks (if any) you anticipate for the next year. Describe the steps taken in mitigation of the risks or will be taken for the next period. Lessons Learned: Narrate about the main lessons, which proved to be efficient and can be drawn from the reporting period. This can be the best solution, practice or management response that helped to accelerate the project progress. Recommendations: Please, suggest corrective actions for the new, ongoing or future work in the next stages of the project implementation. If applicable, describe the priority actions planned for the following period to overcome constraints, build on achievements and partnerships, and use the lessons learned. In particular, make clear recommendations for the future approach to addressing the main problems that could jeopardize success of the project. (Approximately 1 to 1½ pages)

{risks}

{lessonsLearned}

{recommendations}

##### 3. Financial status and utilization

Please, include the data on the budget, expenditures encountered during the reporting period, and balance for the reporting year.

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| Planned Budget [year] | Expenditures | | | | | | | | Balance [year] |
| 1st quarter | | 2nd quarter | | 3d quarter | | 4th quarter | |
| planned | utilized | planned | utilized | planned | utilized | planned | utilized |
| {#categorizedByBudgetBisbursementPlanYear}{totalPlan}{/categorizedByBudgetBisbursementPlanYear} | {#categorizedByFirstQuarter}{totalPlan}{/categorizedByFirstQuarter} | {#categorizedByFirstQuarter}{totalFact}{/categorizedByFirstQuarter} | {#categorizedBySecondQuarter}{totalPlan}{/categorizedBySecondQuarter} | {#categorizedBySecondQuarter}{totalFact}{/categorizedBySecondQuarter} | {#categorizedByThirdQuarter}{totalPlan}{/categorizedByThirdQuarter} | {#categorizedByThirdQuarter}{totalFact}{/categorizedByThirdQuarter} | {#categorizedByForthQuarter}{totalPlan}{/categorizedByForthQuarter} | {#categorizedByForthQuarter}{totalFact}{/categorizedByForthQuarter} | {#categorizedByBalanceYear}{totalBalance}{/categorizedByBalanceYear} |

##### 4. Plans for the next year

##### Please, provide a detailed work plan for the next year in Annex 1. Please, specify the total amount of the budget (in USD) planned for the next reporting period.

{plannedBudget}

##### 5. Annexes

Please ensure Annexes remain numbered as indicated below. Additional Annexes can be numbered as Annex 2 and up.

##### 5.1. Annex 1. Workplan

Workplan for the YYYY\* \*Please, use the template below, or any other

[Annex 1. Workplan.xlsx](https://camp4asb-mio.carececo.org/assets/docTemplate/Annex%201.%20Workplan.xlsx)

*Дополнительные документы:*

*{#arrAllFiles}*

*https://camp4asb-mio.carececo.org/{url}*

*{/arrAllFiles}*