Services Budget Estimate (SBE) - Taspen
Pengadaan Endpoint Antivirus License - Taspen

Release Date	Wednesday, August 17, 2022
Presales ID	TSPP220801
Project Owner	Ivan Allan
Project Location	Jakarta
Duration Project	60 Calendar Days + 1 Year Maintenance
Estimate Running	Fist October 2022
Revision Version	R3

PMO SID

No	Function	Total	
1	Lead Engineer	IDR	12,100,000.00
2	Support Engineer	IDR	23,600,000.00
3	Engineer PM	IDR	17,200,000.00
4	Training	IDR	15,000,000.00
	Total Cost	**IDR**	**67,900,000.00**

PMO MSM

No	Function	Total	
1	Baby Sitting	IDR	9,200,000.00
2	Project Coordinator	IDR	10,550,000.00
3	Preventive Maintenanace	IDR	5,200,000.00
4	Corrective Maintenance	IDR	6,600,000.00
5	MSM - Helpdesk	IDR	2,400,000.00
	Total Cost	**IDR**	**33,950,000.00**

Total Cost SBE	**IDR**	**101,850,000.00**