

Consumer Goods AD-Hoc Request

Codesbascis Project Challenge

Presented by Mayank Singh

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Project
Summary

You can simply impress your audience and add a unique zing and appeal to your Presentations. I hope and I believe that this Template will your Time, Money and Reputation.

Understanding the Dataset

You can simply impress your audience and add a unique zing and appeal to your Presentations. I hope and I believe that this Template will your Time, Money and Reputation.

> Atliq Product Lines

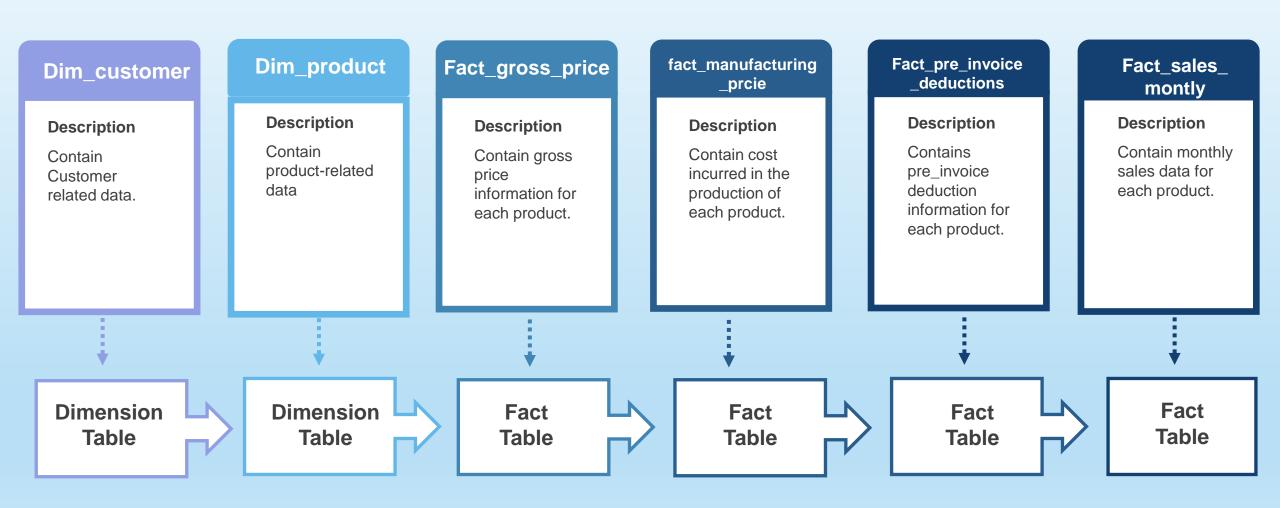
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> Ad-Hoc Request

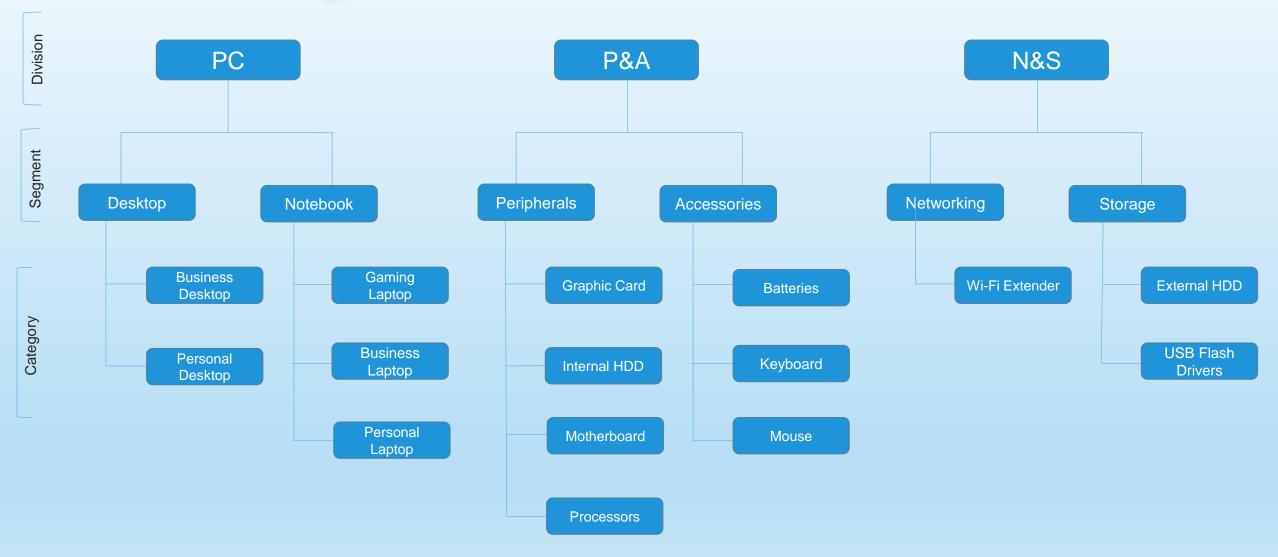
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2 Understanding the Dataset



3 Atliq Product Lines

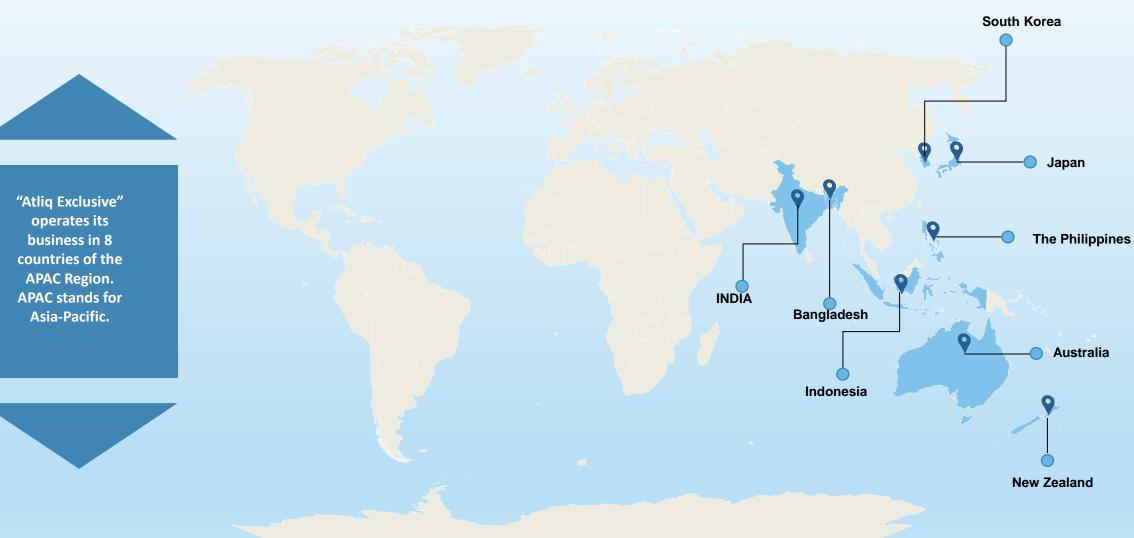




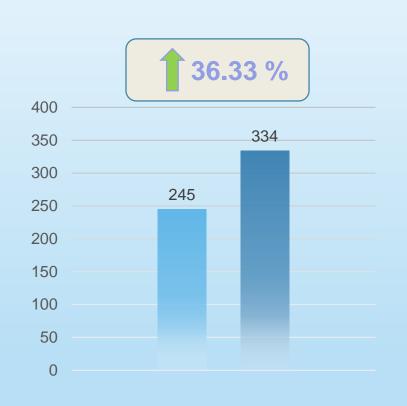


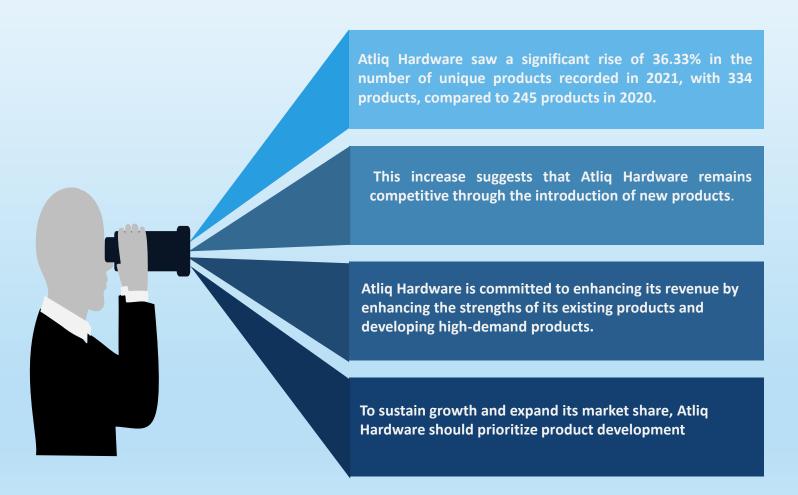
List of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

market
India
Indonesia
Japan
Philippines
South Korea
Australia
New Zealand
Bangladesh



Request 2 Percentage of unique	unique_products_2020	unique_products_2021	Percentage chg
increase in 2021 vs 2020.	245	334	36.33

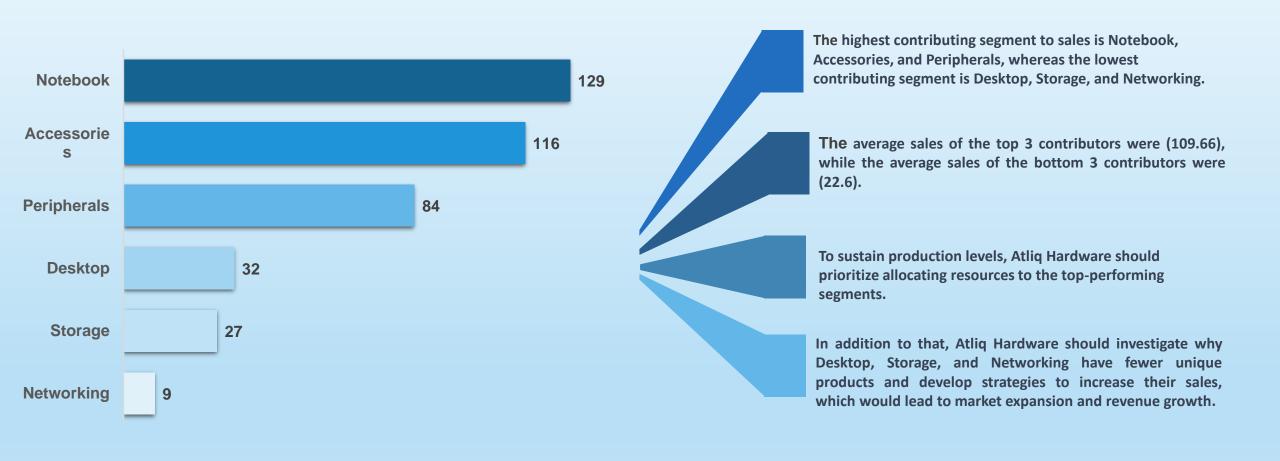




Request 3

Total Number of Unique Products for each Segment.

Segment	Product count
Notebook	129
Accessories	116
Peripherals	84
Desktop	32
Storage	27
Networking	9



Request 4

The segment that had the most increase in unique products in 2020 vs 2021

segment	2020	2021	difference
Accessories	69	103	34
Notebook	92	108	16
Peripherals	59	75	16
Desktop	7	22	15
Storage	12	17	5
Networking	6	9	3

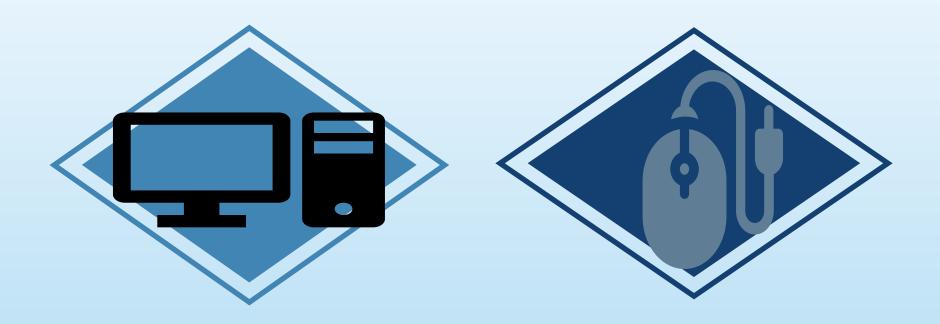


There has been a significant surge in the number of unique products in the accessories segment, with the addition of 34 new unique products.

The notebook and peripherals segments have also witnessed an increase in unique products, with each segment adding 16 new unique products.

Request 5	product code	product	Manufacturing cost
The Product that had the highest and lowest manufacturing	A2118150101	AQ Master wired x1 Ms	0.892
cost.	A6120110206	AQ HOME Allin1 Gen 2	240.5364

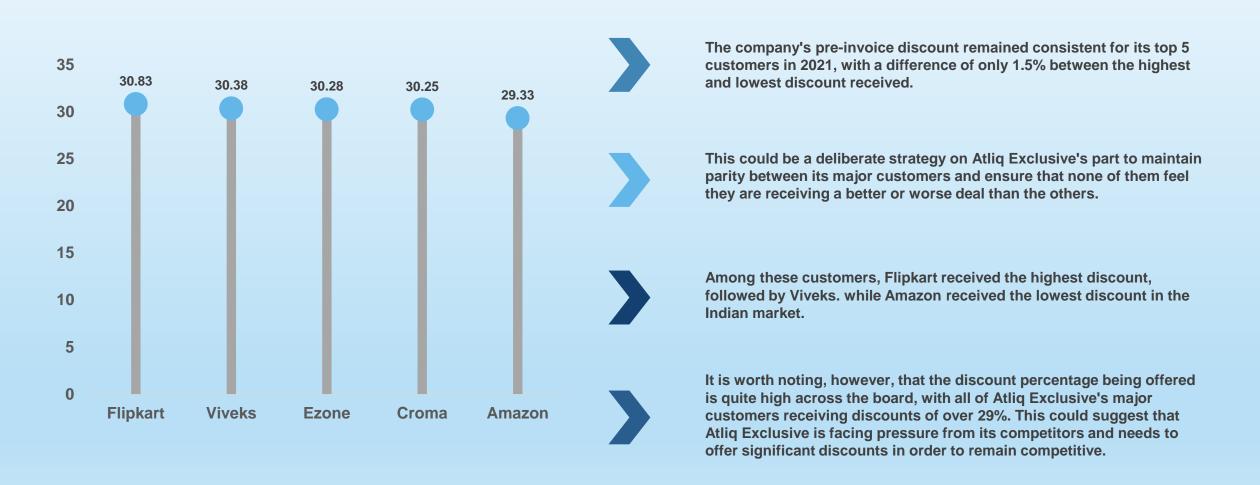
Product with the highest and lowest manufacturing cost.



The personal desktop, Product AQ HOME
Allin1 Gen 2, incurs the highest
manufacturing cost among all the
products.

Among all the products, the manufacturing cost of Product AQ Master wired x1 Ms, a wired mouse, is the lowest.

Request 6	Customer code	customer	Average discount percentage
	90002009	Flipkart	30.83
Top 5 <u>customers</u> who received an <u>average</u> high pre-	90002006	Viveks	30.38
invoice discount percent for the fiscal year 2021	90002003	Ezone	30.28
and in the <u>Indian</u> <u>market</u> .	90002002	Croma	30.25
	90002016	Amazon	29.33



Request 7

Gross Sales
Amount for "Atliq
Exclusive" for
each month in
2020 and 2021.

	month	2021	2020
	November	32247289.79	15231895
	October	21016218.21	10378638
	December	20409063.18	9755795.1
	January	19570701.71	9584951.9
	September	19530271.3	9092670.3
	May	19204309.41	1586964.5
	March	19149624.92	766976.45
	July	19044968.82	5151815.4
	February	15986603.89	8083995.6
	June	15457579.66	3429736.6
	April	11483530.3	800071.95
	August	11324548.34	5638281.8

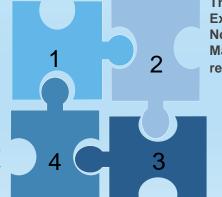


Sales Growth

The gross sales of Atliq Exclusive have shown significant growth in 2021 compared to 2020. In particular, Q1 and Q3 of 2021 have seen a substantial increase in sales compared to the same quarter in 2020. This could be due to several factors, including an increase in consumer demand or effective marketing and sales strategies.

Monthly Variations

There are significant variations in gross sales from month to month, with some months showing much higher sales than others. For example, November 2020 and November 2021 both had much higher sales than the preceding months, which may indicate successful promotions or marketing campaigns during that period.



Seasonal Trend

There appears to be a seasonal trend in the gross sales of Atliq Exclusive, with higher sales during the months of September to November, which fall in Q1, and lower sales during the months of March to May, which fall in Q3. This trend may be due to various reasons, including seasonal shopping trends or market conditions.

Impact of Covid-19

The data shows that Atliq Exclusive experienced a significant dip in sales during the months of March and April 2020, which may have been due to the COVID-19 pandemic and related lockdowns. However, the sales rebounded in the later months of 2020 and continued to grow in 2021.

Request 8	Quarter	Total Sold Quantity
<u>Maximum</u> total	Q1	7005619
sold quantity in <u>2020</u> quarter-wise.	Q2	6649642
	Q4	5042541
	Q3	2075087







The total sold quantity increased significantly in Q4 compared to Q3, indicating a strong finish to the year for Atliq Exclusive. This could be due to various reasons, including effective marketing and sales strategies or seasonal shopping trends.

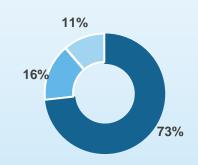


The total sold quantity of Atliq Exclusive during 2020 is highest during Q1, followed by Q4, Q2, and Q3, respectively. This suggests that Q1 was the strongest quarter for Atliq Exclusive in terms of sales.



the data Overall, that Atliq suggests Exclusive's total sold quantity showed seasonal trends, with higher sales during Q1 and Q4, and lower sales during Q2 and Q3. The comparison of sales across quarters shows that Q1 was the strongest quarter for Atlig Exclusive in terms of sales.

Request 9	channel	Gross sales Mn	percentage
Channel that contributes to most gross sales	Retailer	1219.08M	73.23%
in million in 2021 and their percentage of contribution.	Direct	257.53M	15.47%
	Distributor	188.03M	11.30%



■ Retailer ■ Direct ■ Distributor



The Retailer channel has contributed the highest gross sales of 1219.08 million, which is 73.22% of the total sales. This indicates that the Retailer channel is the most significant contributor to the sales of Atliq Exclusive in 2021.

1.The Direct and Distributor channels together have contributed around 26.79% of the total sales, which shows that Atliq Exclusive also depends on these channels to a significant extent.









1.The Retailer channel has contributed more than two-thirds of the total sales, which indicates that Atliq Exclusive heavily relies on this channel for its sales.

Overall, the data suggest that the Retailer channel is the most important channel for Atliq Exclusive in terms of gross sales contribution, and the company needs to maintain a strong relationship with this channel to continue its growth and success.

Request 10

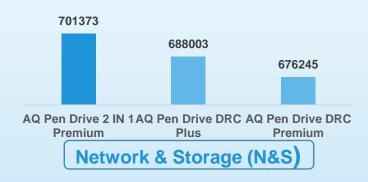
Top 3 <u>products</u> in each division that has the <u>highest</u> told sold quantity in the <u>fiscal year</u> 2021.

division	Product code	product	Total sold quantity	Rank order
N & S	A6720160103	AQ Pen Drive 2 IN 1 Premium	701373	1
N & S	A6818160202	AQ Pen Drive DRC Plus	688003	2
N & S	A6819160203	AQ Pen Drive DRC Premium	676245	3
P & A	A2319150302	AQ Gamers Ms Standard 2	428498	1
P & A	A2520150501	AQ Maxima Ms Standard 1	419865	2
P & A	A2520150504	AQ Maxima Ms Plus 2	419471	3
PC	A4218110202	AQ Digit Standard Blue	17434	1
PC	A4319110306	AQ Velocity Velocity Plus Red	17280	2
PC	A4218110208	AQ Digit Digit Premium Misty Green	17275	3

Based on the provided data, it is clear that "Atliq Exclusive" products have been well-received in the market with high total sold quantities across all divisions.

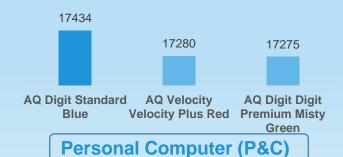
In the N & S division, the AQ Pen Drive 2 IN 1 Premium, AQ Pen Drive DRC Plus, and AQ Pen Drive DRC Premium were the top 3 products with the highest total sold quantity. Indicating a strong demand for premium-quality pen drives in this division.

Similarly, in the P & A division, the AQ Gamers Ms Standard 2, AQ Maxima Ms Standard 1, and AQ Maxima Ms Plus 2 were the top 3 products with the highest total sold quantity, highlighting the popularity of gaming mouse in this division.





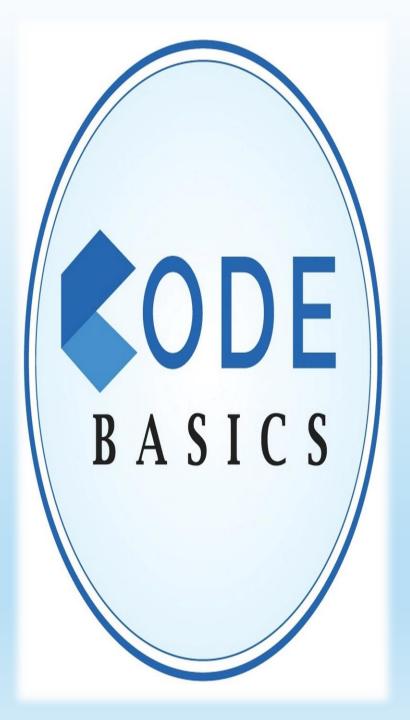
Peripherals and Accessories (P&A)



Finally, in the PC division, the AQ Digit Standard Blue, AQ Velocity Velocity Plus Red, and AQ Digit Digit Premium Misty Green were the top 3 products with the highest total sold quantity, suggesting a strong demand for high-quality computer accessories in this division.

Overall, these insights provide us with valuable information about "Atliq Exclusive" customers' preferences and the products that are performing well in the market.

It is crucial for "Atliq Exclusive" to continue to invest in these products and further improve their quality to meet the evolving needs of our customers.





Dhaval Patel







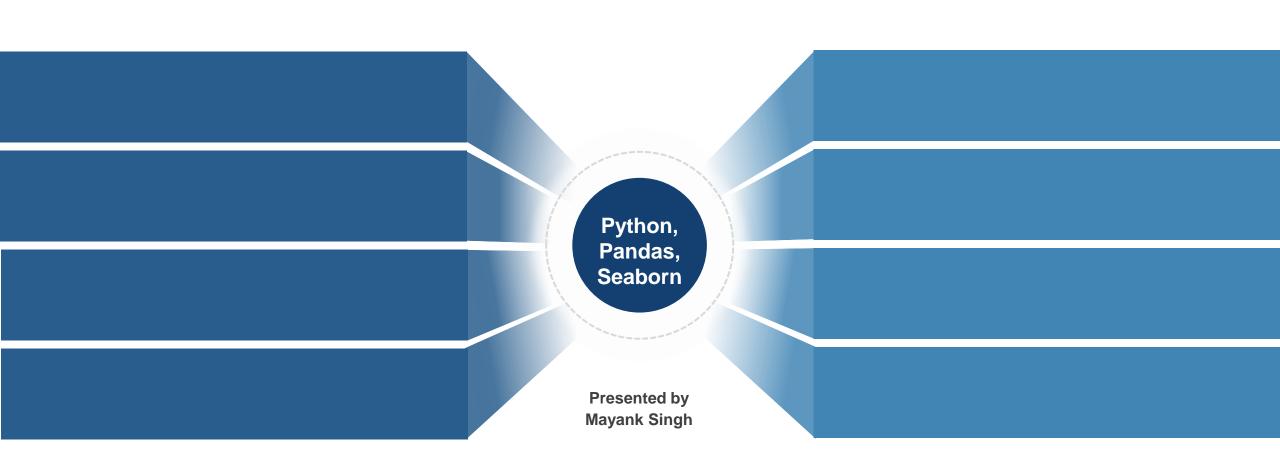
Hemanand Vadivel





THANK YOU

Atliq Exclusive Consumer Goods



list of markets in which customer "Atliq Exclusive" operates its business in the APAC region.

```
In [5]:
        engine = create engine('mysql://root:123456789@localhost:3306/gdb023')
        # Establish a connection to the database
        connection = engine.connect()
        query = text("""
            SELECT DISTINCT market
            FROM dim_customer
            WHERE customer = 'Atliq Exclusive'
            AND region = 'APAC'
        # Use the connection object to execute the query
        df_market = pd.read_sql_query(query, connection)
        print(df_market)
                market
                 India
             Indonesia
         3 Philiphines
         4 South Korea
             Australia
            Newzealand
            Bangladesh
```

```
In [6]: import geopandas as gpd

# Read the shapefile containing the geographical data
world = gpd.read_file(gpd.datasets.get_path('naturalearth_lowres'))

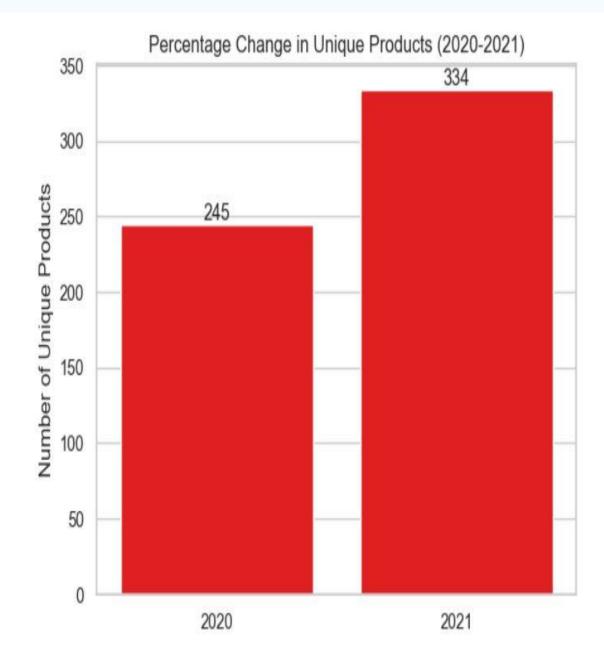
# Merge the markets data with the geographical data
merged = world.merge(df_market, how='inner', left_on='name', right_on='market')

# Plot the map
fig, ax = plt.subplots(figsize=(10, 6))
merged.plot(column='market', cmap='Paired', ax=ax)
ax.set_title('Markets in APAC for Atliq Exclusive')
ax.set_axis_off()
plt.show()
```

Markets in APAC for Atliq Exclusive



percentage of unique product increase in 2021 vs. 2020



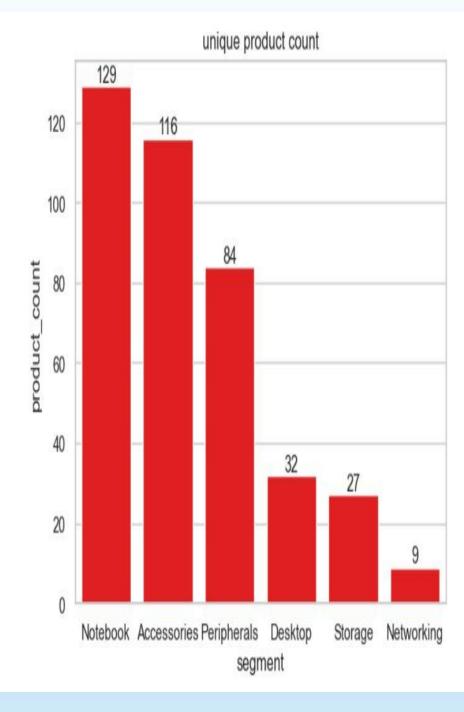
all the unique product counts for each segment and sort them in descending order of product counts

```
In [9]: query = text("""
        SELECT segment, COUNT(DISTINCT product_code) AS product_count
        FROM dim_product
        GROUP BY segment
        ORDER BY product count DESC;
        # Use the connection objecct to execute the query
        df_up_count = pd.read_sql_query(query, connection)
        df_up_count
Out[9]:
              segment product_count
```

Notebook

```
129
                       116
1 Accessories
2 Peripherals
     Desktop
                       32
      Storage
5 Networking
```

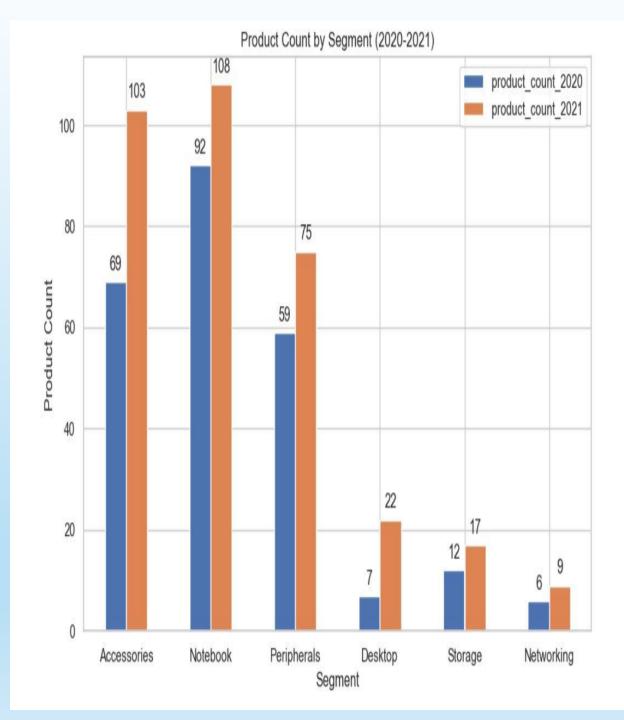
```
In [10]:
         sns.set(style="whitegrid")
         # creating a barplot
         ax = sns.barplot(x='segment', y='product_count', color='red',
                         data=df_up_count,
                         errwidth=0)
         # adding data label
         ax.bar_label(ax.containers[0])
         # setting the title
         plt.title("unique product count")
         # display the plot
         plt.show()
```



Follow-up: Which segment had the most increase in unique products in 2021 vs 2020?

```
In [11]: query = text("""
         WITH cte AS ( SELECT b.segment,
         COUNT(DISTINCT CASE WHEN a.fiscal_year = 2020 THEN a.product_code END) AS product_count_2020,
         COUNT(DISTINCT CASE WHEN a.fiscal_year = 2021 THEN a.product_code END) AS product_count_2021
         FROM fact sales monthly a
         INNER JOIN dim product b
         ON a.product code = b.product code
         GROUP BY b.segment )
         SELECT segment, product count 2020, product count 2021,
         (product count 2021 - product count 2020) AS difference
         FROM cte
         ORDER BY difference DESC;
         # Use the connection object to execute the query
         df_up_increase = pd.read_sql_query(query, connection)
         df_up_increase
Out[11]:
               segment product count 2020 product count 2021 difference
          O Accessories
                                    69
                                                     103
                                                               34
```

92 108 16 Notebook 2 Peripherals 75 16 7 22 15 Desktop 12 17 Storage 6 3 5 Networking



90002016

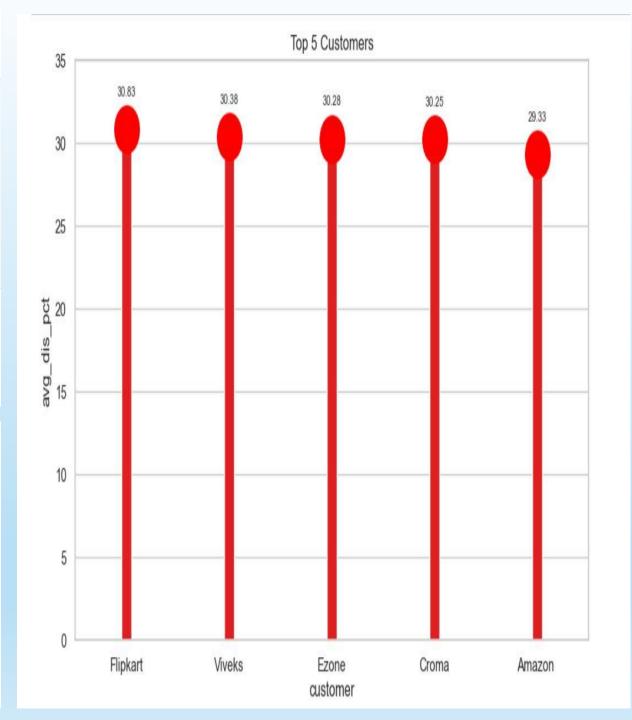
Amazon

top 5 customers who received an average high pre_invoice_discount_pct for the fiscal year 2021 and in the Indian market.

```
In [16]: query = text("""
         SELECT a.customer_code, a.customer,
         ROUND(AVG(b.pre_invoice_discount_pct)*100, 2) AS average_discount_percentage
         FROM dim customer a
         JOIN fact_pre_invoice_deductions b
         ON a.customer code = b.customer code
         WHERE a.market = 'India'
         AND fiscal year = 2021
         GROUP BY a.customer_code, a.customer
         ORDER BY average discount percentage DESC
         LIMIT 5;
         """)
         # Use the connection object to execute the query
         df_preinvoice_discount = pd.read_sql_query(query, connection)
         df preinvoice discount
Out[16]:
             customer_code customer average_discount_percentage
                 90002009
                            Flipkart
                                                      30.38
                 90002006
                             Viveks
                                                      30.28
                 90002003
                             Ezone
                                                      30.25
                 90002002
                             Croma
```

29.33

```
In [17]:
         # Set the figure size
         plt.figure(figsize=(10, 6))
         # Creating a lollipop chart using stripplot() and barplot()
         sns.stripplot(x="customer", y="average_discount_percentage", data=df_preinvoice_discount, jitter=False, size=28, color='red')
         sns.barplot(x='customer', y='average discount percentage', data=df preinvoice discount, width=0.1, color='red')
         # Adding title and axis labels
         plt.title("Top 5 Customers")
         plt.xlabel("customer")
         plt.ylabel("avg_dis_pct")
         # Setting the lower limit of the y-axis to 0 and upper limit to 35
         plt.ylim(0, 35)
         # Add data labels
         for i, point in enumerate(df_preinvoice_discount['average_discount_percentage']):
             plt.text(i, point+2, str(round(point, 2)), ha='center', fontsize=8)
         # Show the plot
         plt.show()
```



the Gross sales amount for the customer "Atliq Exclusive" for each month.

```
In [18]:
    query = text("""
    SELECT MONTH(date) AS months, a.fiscal_year,
    SUM(gross_price * sold_quantity) AS gross_sales
    FROM fact_sales_monthly a
    JOIN dim_customer b USING(customer_code)
    JOIN fact_gross_price c USING(product_code)
    WHERE customer = 'Atliq exclusive'
    GROUP BY months, fiscal_year
    ORDER BY a.fiscal_year, months;
    """)

# Use the connection object to execute the query
    df_GrossSales_Amount = pd.read_sql_query(query, connection)

# View the resulting DataFrame
    df_GrossSales_Amount
```



```
In [20]: # Create a dataframe from the table
         df = pd.DataFrame({
             'months': [1,2,3,4,5,6,7,8,9,10,11,12,1,2,3,4,5,6,7,8,9,10,11,12],
             'fiscal year': [2020]*12 + [2021]*12,
             'gross sales': [9584951.94,8083995.55,766976.45,800071.95,1586964.48,3429736.57,
                             5151815.4,5638281.83,9092670.34,10378637.6,15231894.97,9755795.06,
                             19570701.71,15986603.89,19149624.92,11483530.3,19204309.41,15457579.66,
                             19044968.82,11324548.34,19530271.3,21016218.21,32247289.79,20409063.18]
         # Pivot the table to create separate columns for 2020 and 2021
         df pivot = df.pivot table(index='months', columns='fiscal year', values='gross sales')
         # Reset the index and rename the columns
         df pivot = df_pivot.reset_index().rename(columns={2020: '2020 Gross Sales', 2021: '2021 Gross Sales'})
         # Convert gross sales to millions with 2 decimal places
         df pivot['2020 Gross Sales'] = df pivot['2020 Gross Sales'] / 1000000
         df pivot['2021 Gross Sales'] = df pivot['2021 Gross Sales'] / 1000000
         # Plot a line chart
         sns.set style("darkgrid")
         sns.lineplot(x='months', y='2020 Gross Sales', data=df pivot, label='2020')
         sns.lineplot(x='months', y='2021 Gross Sales', data=df pivot, label='2021')
         # Add data Labels
         for i in range(len(df pivot)):
             plt.annotate(f"{df_pivot['2020 Gross Sales'][i]:,.2f}", (df_pivot['months'][i], df_pivot['2020 Gross Sales'][i]),
                          textcoords="offset points", xytext=(0,10), ha='center')
             plt.annotate(f"{df pivot['2021 Gross Sales'][i]:,.2f}", (df pivot['months'][i], df pivot['2021 Gross Sales'][i]),
                          textcoords="offset points", xytext=(0,10), ha='center')
         plt.title('Gross Sales by Month and Year')
         plt.xlabel('Month')
         plt.vlabel('Gross Sales (Millions)')
         plt.legend()
         plt.show()
```

In which quarter of 2020, got the maximum total_sold_quantity?

```
In [21]: query = text("""
         WITH quarterly sales AS (
         SELECT
         CASE
         WHEN MONTH(date) IN (9,10,11) THEN 'Q1'
         WHEN MONTH(date) IN (12,1,2) THEN 'Q2'
         WHEN MONTH(date) IN (3,4,5) THEN 'Q3'
         WHEN MONTH(date) IN (6,7,8) THEN 'Q4'
         END AS quarter,
         SUM(sold_quantity) AS total_sold_quantity
         FROM fact_sales_monthly
         WHERE fiscal year = 2020
         GROUP BY quarter
         SELECT quarter, total sold quantity
         FROM quarterly sales
         ORDER BY total_sold_quantity DESC;
         -- LIMIT 1;
         # Execute the query and store the results in a DataFrame
         df_totalsold_quantity = pd.read_sql_query(query, connection)
         df_totalsold_quantity
Out[21]:
             quarter total_sold_quantity
```

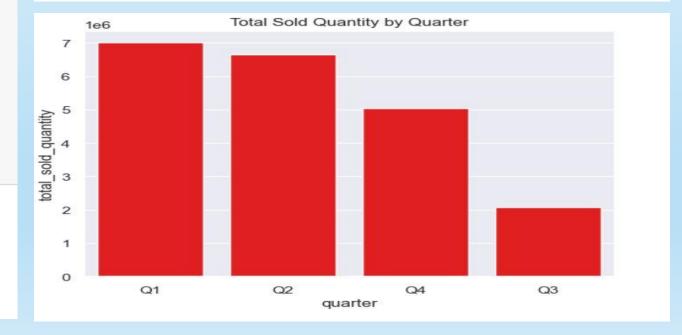
```
        quarter
        total_sold_quantity

        0
        Q1
        7,005,619.00

        1
        Q2
        6,649,642.00

        2
        Q4
        5,042,541.00
```

```
In [25]:
         sns.set(style="darkgrid")
         # creating a barplot
         ax = sns.barplot(x='quarter', y='total_sold_quantity', color="red",
                          data=df_totalsold_quantity,
                          errwidth=0)
         # setting the y-axis label
         plt.ylabel("total_sold_quantity")
         plt.xlabel("quarter")
         # setting the title
         plt.title("Total Sold Quantity by Quarter")
         # display the plot
         plt.show()
```

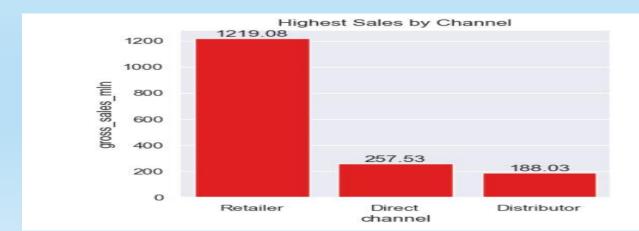


Channel that contributes to most gross sales in Million in 2021 and their percentage of contribution

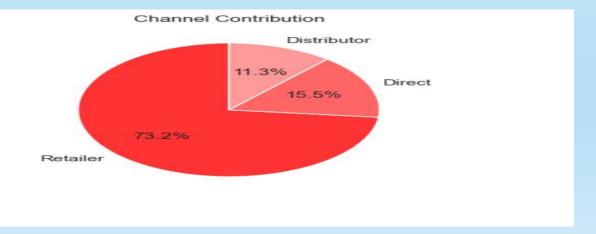
```
In [26]: query = text("""
         WITH gross sales cte AS (
         SELECT
         c.channel,
         ROUND(SUM(b.gross_price * a.sold_quantity) / 1000000, 2) AS gross_sales_mln
         FROM fact_sales_monthly a
         JOIN fact_gross_price b ON a.product_code = b.product_code
         JOIN dim_customer c ON a.customer_code = c.customer_code
         AND a.fiscal_year = b.fiscal_year
         WHERE a.fiscal_year = 2021
         GROUP BY c.channel
         SELECT
         channel,
         gross_sales_mln,
         ROUND(gross_sales_mln / SUM(gross_sales_mln) OVER() * 100, 2) AS percentage
         FROM gross_sales_cte
         ORDER BY gross_sales_mln DESC;
         # Execute the query and store the results in a DataFrame
         df channel contribution = pd.read sql query(query, connection)
         df_channel_contribution
```

Out[26]:

	channel	gross_sales_min	percentage
0	Retailer	1,219.08	73.23
1	Direct	257.53	15.47
2	Distributor	188.03	11.30



```
In [27]:
         sns.set(style="darkgrid")
         # Set the figure size
         fig, (ax1, ax2) = plt.subplots(ncols=2, figsize=(10, 4))
         # creating a barplot
         sns.barplot(x='channel', y='gross_sales_mln', color="red",
                     data=df channel contribution, errwidth=0, ax=ax1)
         # setting the title
         ax1.set_title("Highest Sales by Channel")
         # adding data label
         ax1.bar label(ax1.containers[0])
         # Create a list of colors for the pie chart
         colors = ['#ff3333', '#ff6666', '#ff9999']
         # Create a pie chart
         ax2.pie(df_channel_contribution['percentage'], labels=df_channel_contribution['channel'], colors=colors,
                 autopct='%1.1f%%', startangle=90)
         # Add a title to the chart
         ax2.set_title('Channel Contribution')
         # Show the chart
         plt.show()
```



Top 3 products in each division that have a high total_sold_quantity in the fiscal_year 2021

```
In [28]: query = text("""
         WITH cte AS (
             SELECT
                 b.division,
                 b.product_code,
                 b.product,
                 SUM(a.sold_quantity) AS total_sold_quantity,
                 RANK() OVER (PARTITION BY b.division ORDER BY SUM(a.sold quantity) DESC) AS rank order
             FROM fact sales monthly a
             JOIN dim_product b ON a.product_code = b.product_code
             WHERE a.fiscal_year = 2021
             GROUP BY b.division, b.product_code, b.product
         SELECT division, product_code, product, total_sold_quantity, rank_order
         FROM cte
         WHERE rank order <= 3;
         # Execute the guery and store the results in a DataFrame
         df_division = pd.read_sql_query(query, connection)
         df division
```



```
In [29]: # Create a DataFrame from the given data
         df = pd.DataFrame({
             'division': ['N & S', 'N & S', 'N & S', 'P & A', 'P & A', 'P & A', 'PC', 'PC', 'PC'],
             'product': ['AQ Pen Drive 2 IN 1', 'AQ Pen Drive DRC', 'AQ Pen Drive DR', 'AQ Gamers Ms', 'AQ Maxima Ms',
                         'AQ Maxima M', 'AQ Digit', 'AQ Velocity', 'AQ Digi'],
             'total_sold_quantity': [701373.0, 688003.0, 676245.0, 428498.0, 419865.0, 419471.0, 17434.0, 17280.0, 17275.0],
         # Divide the data into three different data frames based on the 'division' column
         n s df = df[df['division'] == 'N & S']
         p a df = df[df['division'] == 'P & A']
         pc df = df[df['division'] == 'PC']
In [30]: # Create a figure with 3 subplots
         fig, axs = plt.subplots(1, 3, figsize=(15, 5), sharey=True)
         # Plot a bar graph for the N&S data frame
         axs[0].bar(n s df['product'], n s df['total sold quantity']/1000, color='red')
         axs[0].set title('N&S')
         axs[0].set ylabel('Total Sold Quantity (in thousands)')
         # Plot a bar graph for the P&A data frame
         axs[1].bar(p_a_df['product'], p_a_df['total_sold_quantity']/1000, color='red')
         axs[1].set_title('P&A')
         # Plot a bar graph for the PC data frame
         axs[2].bar(pc_df['product'], pc_df['total_sold_quantity']/1000, color='red')
         axs[2].set title('PC')
         # Set the x-axis labels for all subplots
         for ax in axs:
             ax.set xticklabels(ax.get_xticklabels(), rotation=90)
         # Add a title for the entire figure
         fig.suptitle('Total Sold Quantity by Product and Division')
         # Display the plot
         plt.show()
```

