

AtliQ Hardwares

FILTERS

market All
region All
customer All

P & L

By Fiscal Years

All values in USD

Note: 21 vs 20 not part of pivot table

Customer	Fiscal Years					
	2019	2020	2021	21 vs 20		
N & S						
Net Sales	30.0M	51.4M	94.7M		84.4%	
COGS	17.8M	32.5M	59.9M		84.7%	
Gross_margin	12.2M	18.9M	34.8M		83.8%	
Gross_Margin %	40.7%	36.8%	36.7%		-0.3%	
P & A						
Net Sales	40.1M	105.2M	338.4M		221.5%	
COGS	23.3M	65.9M	215.2M		226.7%	
Gross_margin	16.8M	39.4M	123.2M		212.8%	
Gross_Margin %	41.9%	37.4%	36.4%		-2.7%	
PC						
Net Sales	17.4M	40.1M	165.8M		313.7%	
COGS	10.2M	25.1M	105.6M		321.4%	
Gross_margin	7.2M	15.0M	60.2M		300.9%	
Gross_Margin %	41.5%	37.4%	36.3%		-3.1%	
Total Net Sales	87.5M	196.7M	598.9M		204.5%	
Total COGS	51.2M	123.4M	380.7M		208.6%	
Total Gross_margin	36.2M	73.3M	218.2M		197.6%	
Total Gross_Margin %	41.4%	37.3%	36.4%		-2.3%	