



Operation Buyer Dashboard UX Document


Version. 01

Date: 05 December 2019

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Screen Resolution 1366×768



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Alan

Hi, Good Afternoon **Alan!**

Last Login : 12:30 IST 12/Dec/2018


OPERTATIONAL BUYER OVERVIEW

€

0.2 million YTD

12K \$ Impact to spend


[Spend](#)



69

1 Contract expiring in the next 30days

[Contracts](#)

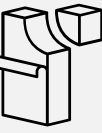


45

4 blocked invoices

2 SNCR issues

[Suppliers](#)




15

3 Materials run out of cover in 60 days

Delivery Risk on Material A in 30 days

[Material](#)



Material Planning /Order

- cMRP Enablers


- Contract Coverage

- NTPO / ZTPO

- Expedited POs

What if scenarios

- Share of Business recommendation



Delivery


- Delivery & Schedule

- Quality

- OTIF

- Open POs

- Quality (SNCR)



Financials

- Spend analytics

- PPV

- Forecast vs. Actuals (Volume)

- Incidental expenses (Air freight and demurrage)

Annotations

1

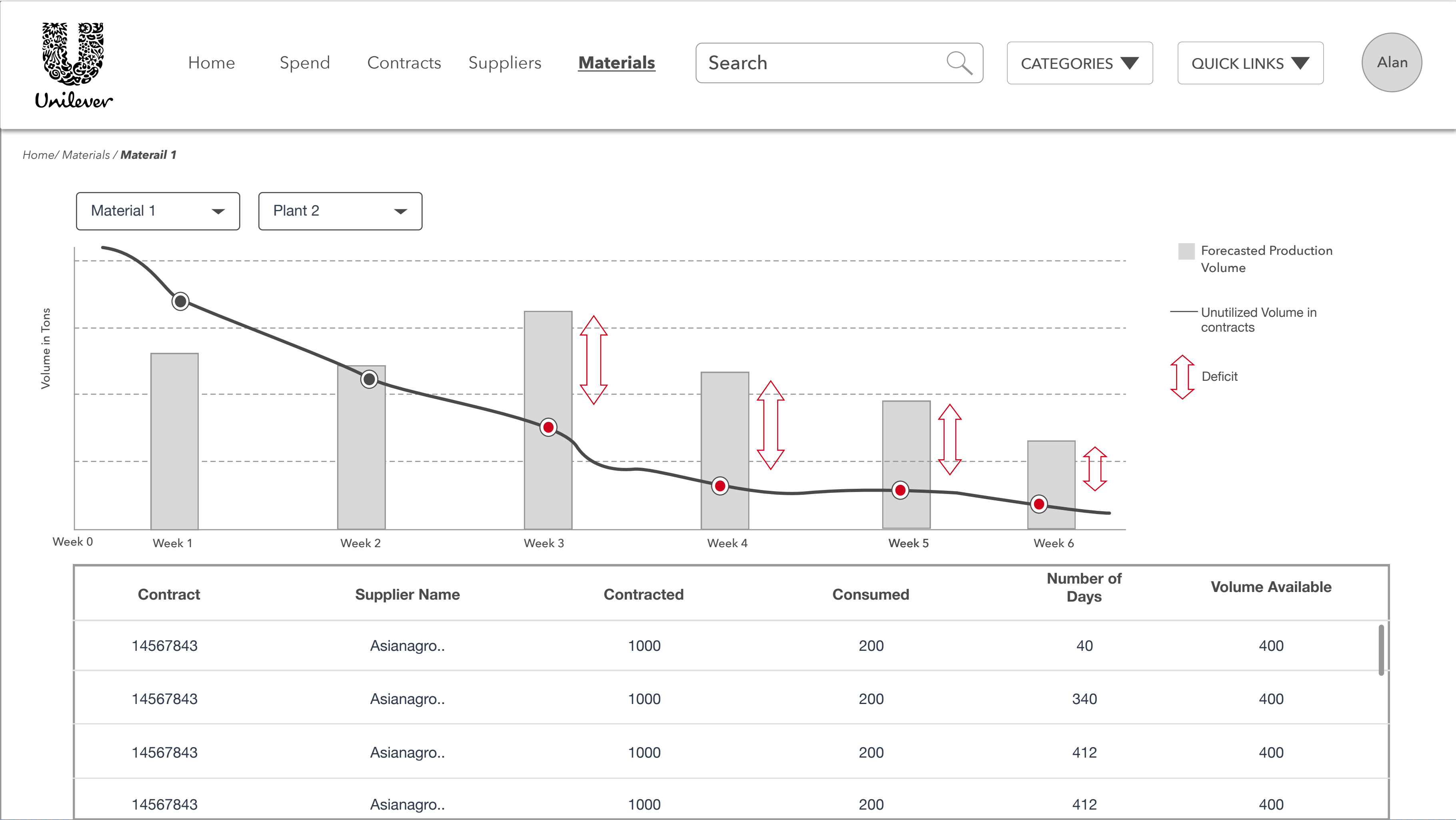
Operation Buyer Dashboard View with overview and strategy inputs , strategy and contracts

Screen Break

Annotations



Screen Break



Unilever

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Home/Suppliers

Supplier Name	Total Value	Open POs	Performance	USQS	OTIF
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4

Material 4

Material 3

Material 2

Material 1

Plant 1

Plant 2

Plant 3

Plant 4

Volume

Week 1

Week 2

Week 3

Week 4

Week 5

Week 6

Forecasted Production Volume

Unutilized Volume in contracts

Deficit

Annotations

1

List of Suppliers


- On selecting the single Supplier

The Material vs Plant graph gets updated

and volume vs week graph get updated on

above selection.

Screen Break



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Home/ **Contracts**

PO in Last 1 Year

PO 1 to 5 Year

Others

CREATE

Contract ID	Supplier	Plant	Materail	Volume	Value	Volume Cover Available
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%

Annotations

- 1
- List of Contracts

Screen Break

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Home/ Materials

GS- Raw Material

GS - Packaging Material

LS- Raw Material

LS - Packaging Material

SEARCH

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Urgent

Issue

Good

All 35

30 Devliery Issue

10 Coverage Issue

Materail	No of Plants
Materail 1	Plant 30
Materail 2	Plant 21
Materail 2	Plant 2
Materail 2	Plant 2
Materail 2	Plant 2
Materail 2	Plant 2
Materail 2	Plant 2
Materail 2	Plant 2
Materail 2	Plant 2
Materail 2	Plant 2
Materail 2	Plant 2

Coverage

Q1Q2Q3Q4

Number of Suppliers

30

Number of Contracts

30


Delivery

Materail	Plants	O/S PO	Expected Date	Post devilry Date	-
Materail 1	Plant 1	-	-	-	-
Materail 1	Plant 1	-	-	-	-
Materail 1	Plant 1	-	-	-	-
Materail 1	Plant 1	-	-	-	-

Annotations

1 Type of Category

Screen Break



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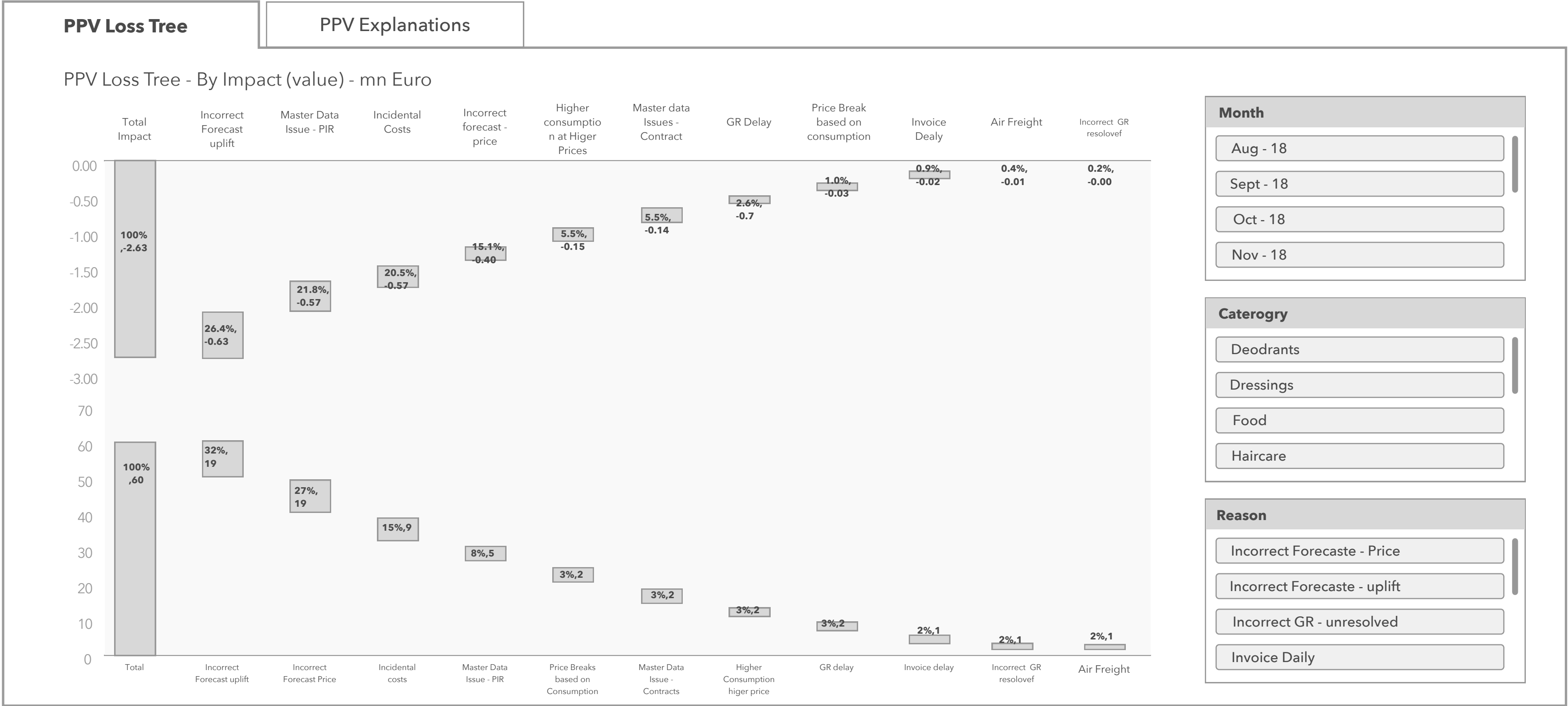
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Annotations

1 Type of Category

Home/ PPV / Loss Tree



Screen Break



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Home/ PPV / Loss Tree

PPV Loss Tree

PPV Explanations

SEARCH

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Month ▶	Material ▶	Category ▶
July 18	LAS ACID PURCHASED	FABRICS CLEANING
Materail 2	Materail 2	Materail 2

Month July 18

Materail : LAS ACID PURCHASEDMaterail Type. : Raw Material

Impact (Actual>Forecast) : 19745753.9420801MRF Prices(PHP) : 61.08

Actual Price(PHP) : 67.3796617775581Impact(MnEUR) : -0.33

Explanation for PPV

Please enter....

ReasonReason Category

Incidental CostsIncidental Costs

Annotations

1 Type of Category