

Unilever

# **Operation Buyer Dashboard**

## **UX Document**

Version. 01

Date: 05 December 2019

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Screen Resolution 1366x768

 [Home](#) Spend Contracts Suppliers Materials   CATEGORIES ▼ QUICK LINKS ▼ Alan

Hi, Good Afternoon Alan! Last Login : 12:30 IST 12/Dec/2018

OPERATIONAL BUYER OVERVIEW

 0.2 million YTD <span style="color: orange;">12K \$ Impact to spend</span>	 69 <span style="color: red;">1 Contract expiring in the next 30days</span>	 45 <span style="color: red;">4 blocked invoices 2 SNCR issues</span>	 15 <span style="color: red;">3 Materials run out of cover in 60 days Delivery Risk on Material A in 30 days</span>
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 **Material Planning /Order**

- cMRP Enablers
- Contract Coverage
- NTPO / ZTPO
- Expedited POs
- What if scenarios
  - Share of Business recommendation

 **Delivery**

- Delivery & Schedule
- Quality
- OTIF
- Open POs
- Quality (SNCR)

 **Financials**

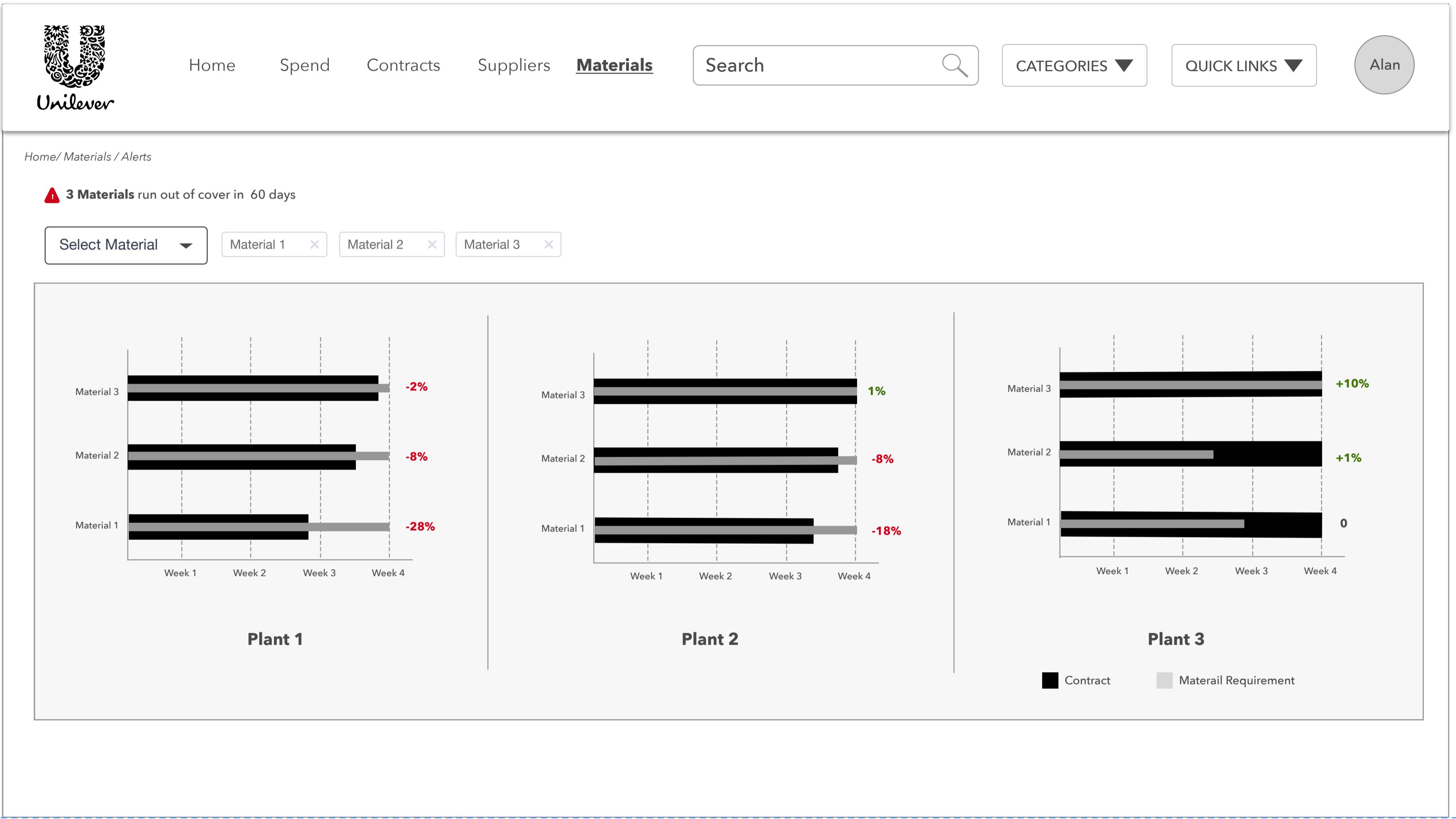
- Spend analytics
- PPV
- Forecast vs. Actuals (Volume)
- Incidental expenses (Air freight and demurrage)

## Annotations

- 1 Operation Buyer Dashboard View with overview and strategy inputs , strategy and contracts

Screen Break

Screen Resolution 1366x768

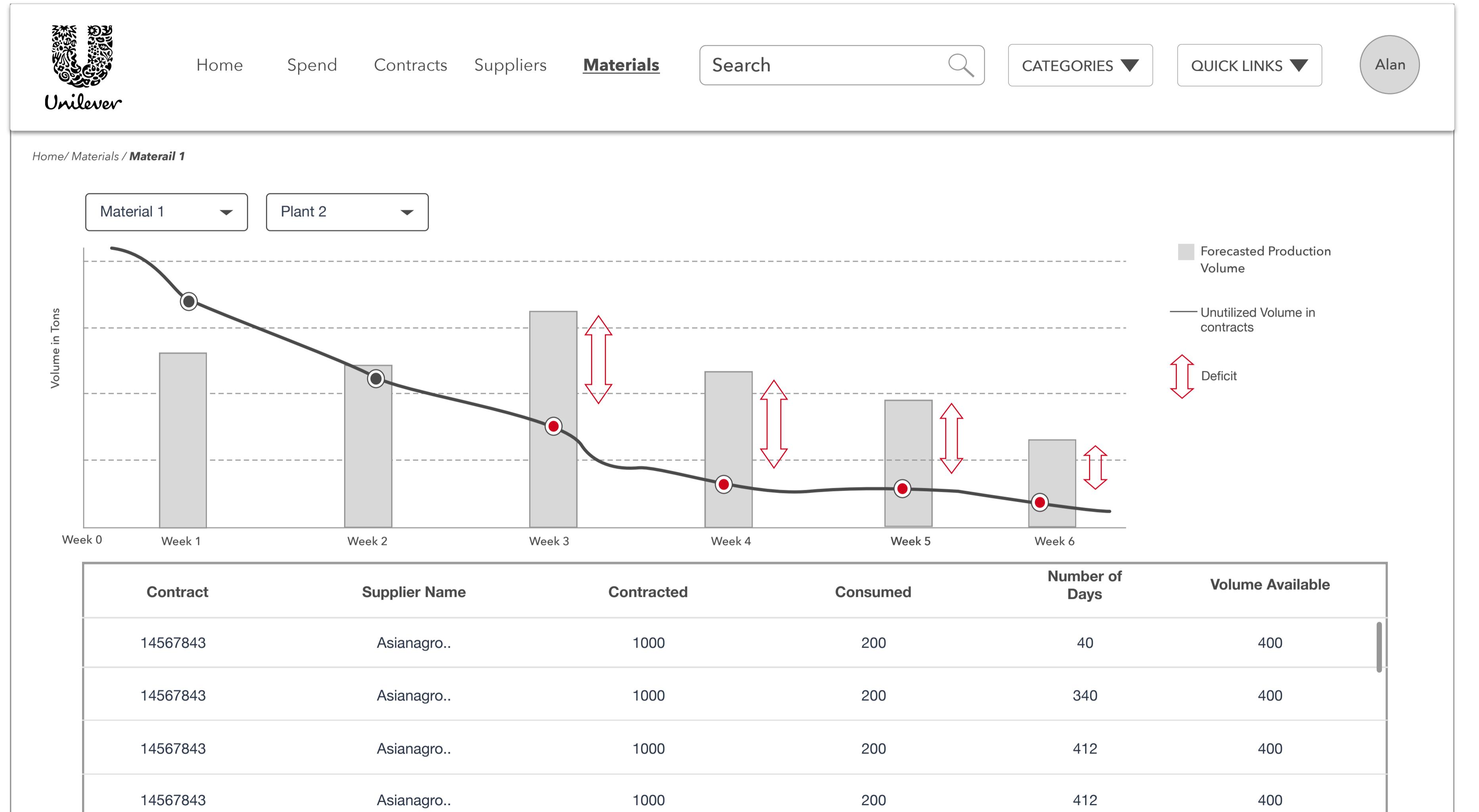


## Annotations

- 1 3 Materials from 3 Different plant.  
Out of 3 plants, 2 plants run out of coverage.

Screen Break

Screen Resolution 1366x768



## Annotations

- 1 Material View with details of contracts.

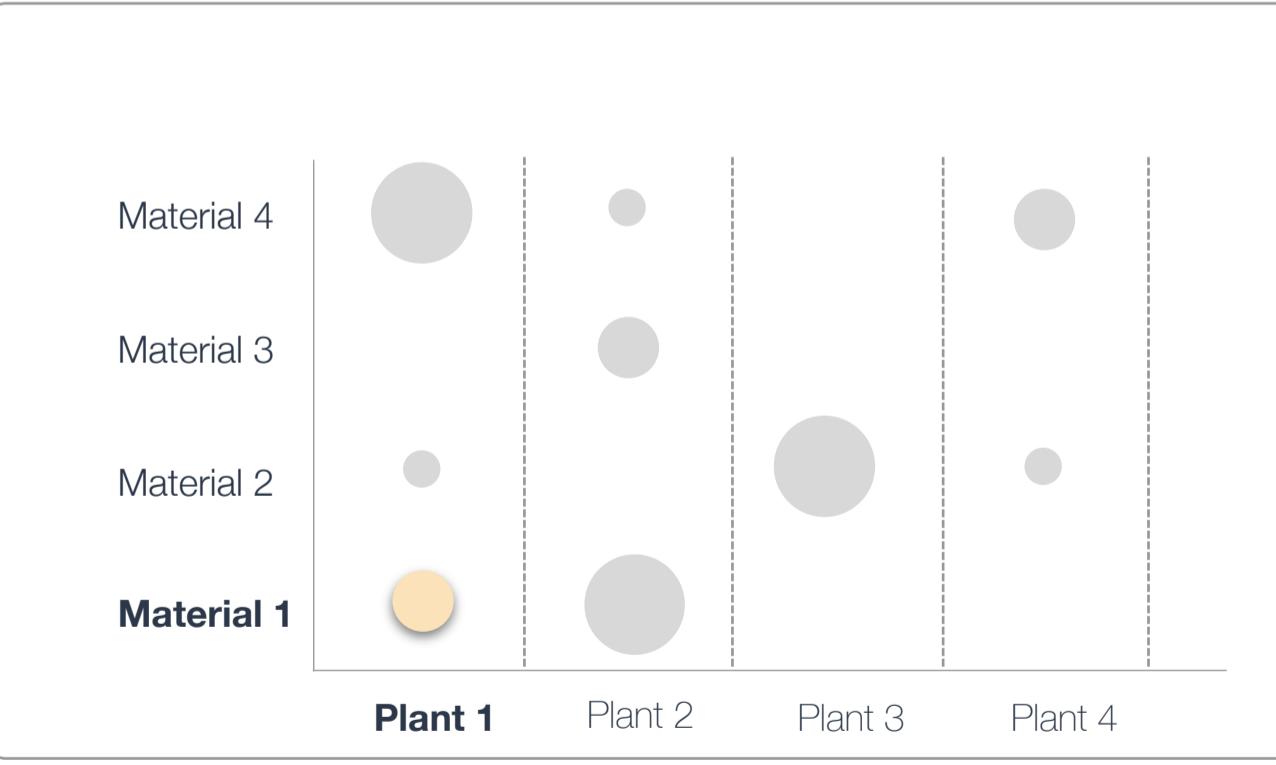
Screen Break

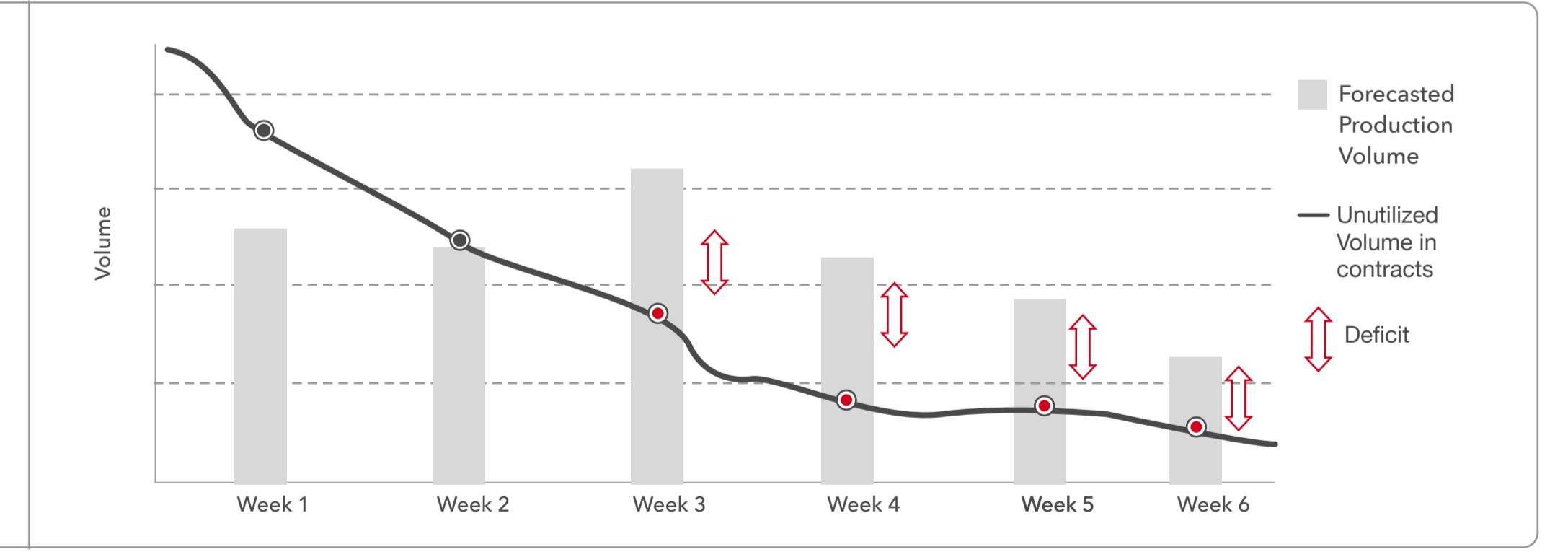
Screen Resolution 1366x768

 Home Spend Contracts **Suppliers** Materials Search  CATEGORIES ▼ QUICK LINKS ▼ Alan

Home/Suppliers

Supplier Name	Total Value	Open POs	Performance	USQS	OTIF
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4
Asianagro..	100K	1000	200	400	4





Legend:

- Forecasted Production Volume (Grey bars)
- Unutilized Volume in contracts (Black line)
- Deficit (Red double-headed arrows)

Week	Forecasted Production Volume	Utilized Volume	Deficit
Week 1	High	Low	Medium
Week 2	Medium	Medium	Low
Week 3	Medium	Medium	Low
Week 4	Medium	Low	Medium
Week 5	Medium	Low	Medium
Week 6	Medium	Low	Medium

## Annotations

**1 List of Suppliers**

- On selecting the single Supplier  
The Material vs Plant graph gets updated  
and volume vs week graph get updated on  
above selection.

Screen Break

Screen Resolution 1366x768



Home Spend **Contracts** Suppliers Materials

CATEGORIES ▼
QUICK LINKS ▼
Alan

**Home/Contracts**

PO in Last 1 Year	PO 1 to 5 Year	Others	CREATE			
Contract ID	Supplier	Plant	Materail	Volume	Value	Volume Cover Available
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%
4600450760	SYMRISE AG	Plant 1	Materail 1	200 Tones	10K/ Per KG	30%

## Annotations

- 1 List of Contracts

Screen Break

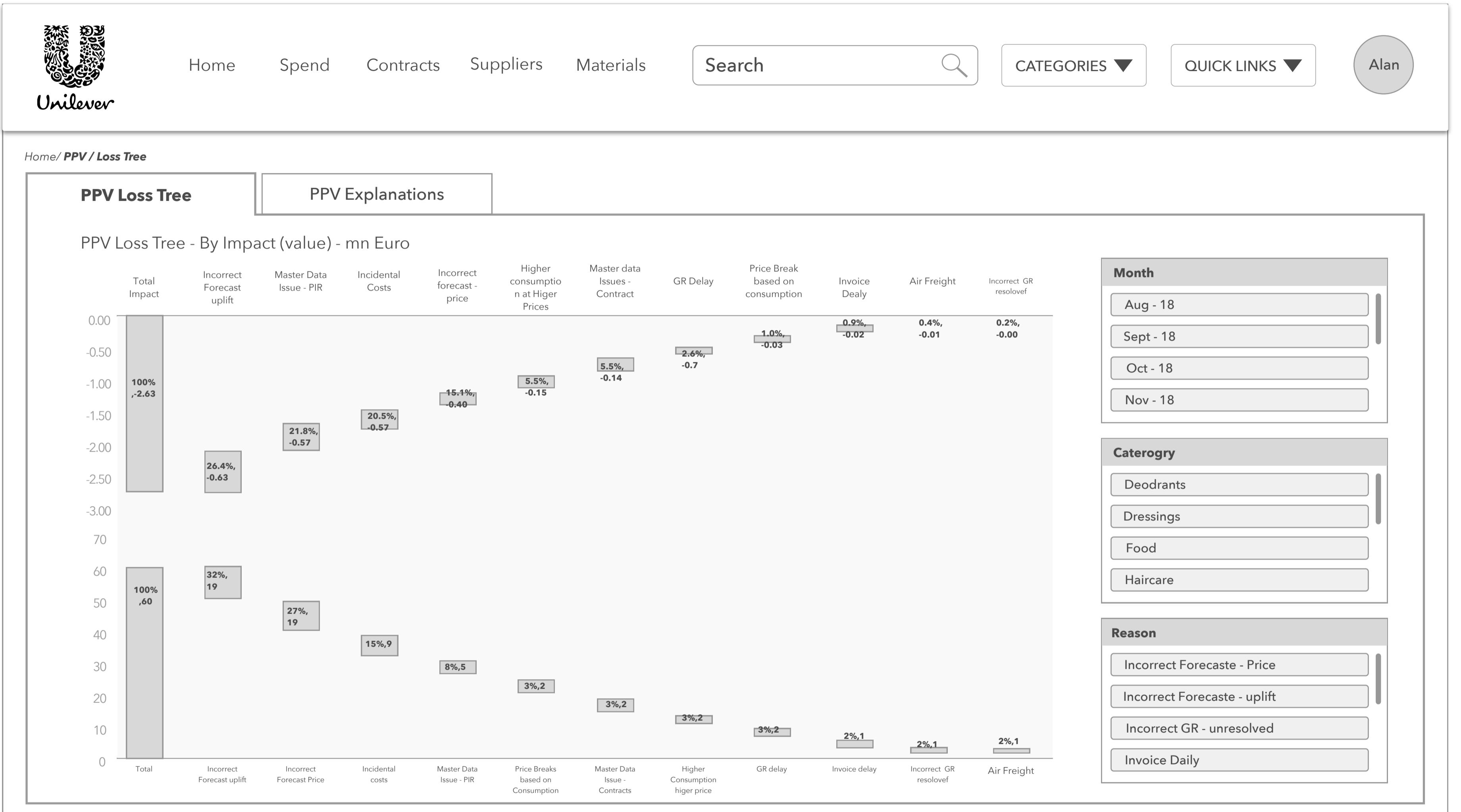
Screen Resolution 1366×768

## Annotations

- ## 1 Type of Category

## Screen Break

Screen Resolution 1366x768



## Annotations

## 1 Type of Category

Screen Break

Screen Resolution 1366x768



Home Spend Contracts Suppliers Materials

Search  CATEGORIES  QUICK LINKS  Alan

Home/PPV / Loss Tree

PPV Loss Tree **PPV Explanations**

SEARCH

Month ▶	Material ▶	Category ▶
July 18	LAS ACID PURCHASED	FABRICS CLEANING
Materail 2	Materail 2	Materail 2

**Month July 18**

Materail	: LAS ACID PURCHASED	Materail Type.	: Raw Material
Impact ( Actual>Forecast)	: 19745753.9420801	MRF Prices(PHP)	: 61.08
Actual Price(PHP)	: 67.3796617775581	Impact(MnEUR)	: -0.33

**Explanation for PPV**

Please enter....

Reason  Reason Category

## Annotations

- 1 Type of Category