



Total sales

14.44M

YTD Sales

6.96M

MTD Sales

658.19K

QTD Sales

2.15M

Target sales

6.96M✓

Goal: 5.32M (+30.86%)

LY YTD

5.32M

LY MTD Sales

586K

LY QTD Sales

2M

LY Growth Percentage

30.86%

Financial Year

All

Store Name

All

Store City

All

Store Location

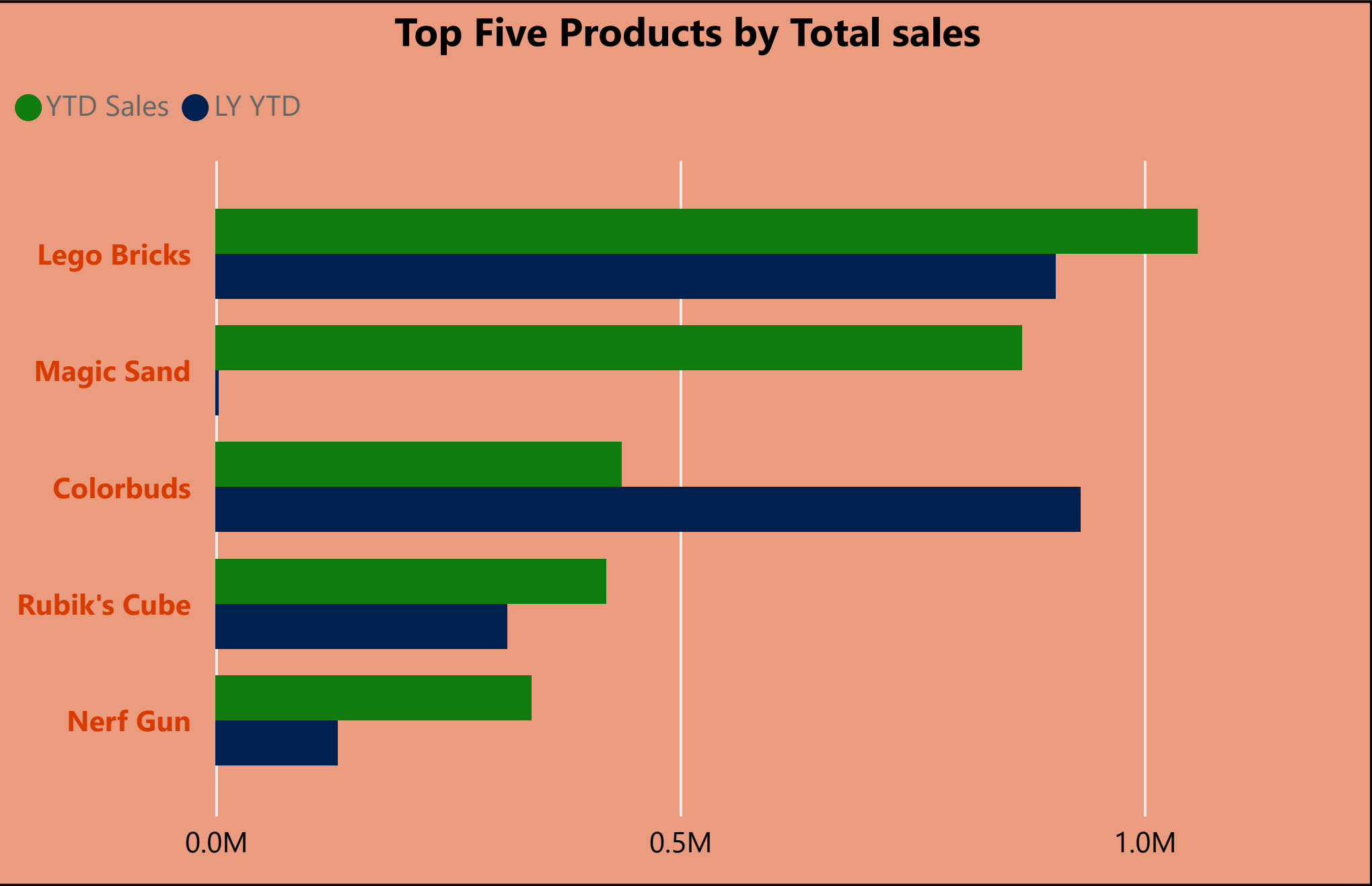
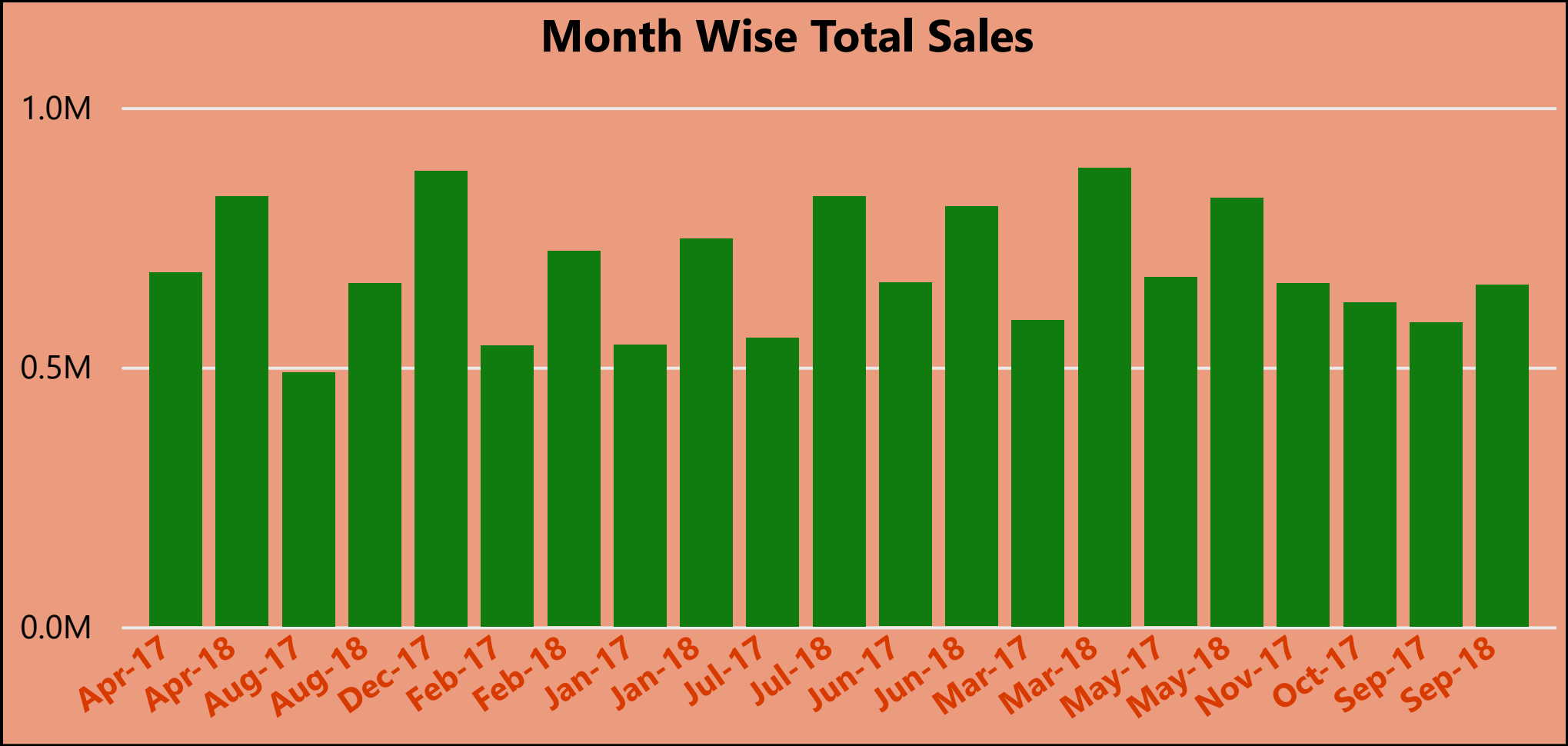
All

Product Category

All

Product Name

All



| Product_Name | YTD Sales | LY YTD | MTD Sales | QTD Sales | LY Growth_Perc% |
|--------------------|--------------|--------------|------------|--------------|-----------------|
| Action Figure | 334,558.77 | 471,641.04 | 26,575.38 | 76,272.30 | 🚩 -29.06% |
| Animal Figures | 218,348.91 | 215,672.97 | 26,369.70 | 79,927.47 | ✅ 1.24% |
| Barrel O' Slime | 244,315.68 | 21,270.69 | 20,959.47 | 57,156.75 | 🚩 1048.60% |
| Chutes & Ladders | 24,642.03 | 13,431.66 | 2,156.34 | 7,936.89 | 🚩 83.46% |
| Classic Dominoes | 19,490.49 | 19,360.62 | 1,768.23 | 6,253.74 | ✅ 0.67% |
| Colorbuds | 437,048.44 | 931,433.63 | 38,884.06 | 139,347.04 | 🚩 -53.08% |
| Dart Gun | 163,865.52 | 257,870.73 | 16,341.78 | 56,236.83 | 🚩 -36.45% |
| Deck Of Cards | 255,023.16 | 244,908.63 | 20,781.27 | 76,477.59 | ✅ 4.13% |
| Dino Egg | 297,949.89 | 118,615.07 | 28,442.12 | 105,185.29 | 🚩 151.19% |
| Dinosaur Figures | 180,299.72 | 189,188.79 | 21,315.78 | 69,628.55 | 🚩 -4.70% |
| Etch A Sketch | 202,070.73 | | 14,693.00 | 61,794.56 | ✅ 0.00% |
| Foam Disk Launcher | 91,363.80 | | 8,728.72 | 27,888.74 | ✅ 0.00% |
| Gamer Headphones | 243,316.08 | 47,101.56 | 21,031.98 | 64,292.37 | 🚩 416.58% |
| Total | 6,962,074.27 | 5,320,115.85 | 658,194.48 | 2,147,420.41 | 🚩 30.86% |

Clear all slicers