

Executive Summary

TOTAL WORKFORCE	REGULAR EMPLOYEES	NON-REGULAR EMPLOYEES
19,810	14,547	5,317

10. Personal Services Itemization Plantilla of Personnel for FY 2024. Provide details of the following for UP System:

10.A. APPROVED PLANTILLA POSITIONS

UPSA PLANTILLA POSITIONS			
ADMIN	REPS	FACULTY	TOTAL
279	56	4	339

10.B. FILLED PLANTILLA POSITIONS

FILLED PLANTILLA POSITIONS			
ADMIN	REPS	FACULTY	TOTAL
233	42	1	276

10.C. UNFILLED PLANTILLA POSITIONS

UNFILLED PLANTILLA POSITIONS			
ADMIN	REPS	FACULTY	TOTAL
46	14	3	63

10.D. NUMBER OF COS / JO IN UPSA

COS / JO PERSONNEL			
ADMIN	REPS	FAC	TOTAL
477	0	0	477

11. Report on the Total Personnel Complement of all Constituent Universities, UP System Administration and Philippine General Hospital;

Classification Summary

Administrative	REPS	Faculty	COS/ Job Orders	Lecturers
8,884	1,484	4,179	3,649	1,668

DISTRIBUTION OF APPROVED PLANTILLA POSITIONS	
ADMIN	9,579
FAC	4,140
REPS	960
Grand Total	14,679

FILLED ITEMS	UNFILLED ITEMS
13,438	1,329

CU	FACULTY			REPS			ADMIN		
	with plantilla	contractual	TOTAL	with plantilla	contractual	TOTAL	with plantilla	contractual	TOTAL
UPD	1,623	0	1,623	422	151	573	1,578	199	1,777
UPLB	1,096	101	1,197	462	0	462	1,504	112	1,616
UPM	669	0	669	75	24	99	354	148	502
UPV	167	0	167	46	14	60	360	77	437
UPOU	46	16	62	12	8	20	18	58	76
UPMin	104	0	104	8	6	14	35	31	66
UPB	121	14	135	11	1	12	73	12	85
UPC	139	0	139	11	1	12	68	21	89
UPTC	82	0	82	5	1	6	73	8	81
UPSA	1	0	1	42	8	50	233	48	281
PGH	0	0	0	176	0	181	3,824	50	3,815
TOTAL	4,048	131	4,179	1,270	214	1,484	8,120	764	8,884

REGULAR EMPLOYEE			NON-REGULAR EMPLOYEE			
PERMANENT (FACULTY, REPS, ADMIN)	CONTRACTUAL (FACULTY, REPS, ADMIN)	TOTAL	ADMIN and REPS (COS) INTERNAL FUND	ADMIN and REPS (COS) EXTERNAL FUND	FACULTY (LECTURERS)	TOTAL
3,623	350	3,973	930	417	1,197	2,544
3,062	213	3,275	354	224	85	663
1,098	172	1,270	491	0	189	680
573	91	664	73	0	0	73
76	82	158	81	1	86	168
147	37	184	153	0	0	153
205	27	232	53	0	34	87
218	22	240	73	29	77	179
160	9	169	6	11	0	17
276	56	332	477	0	0	477
3,943	53	3,996	276	0	0	276
13,438	1,109	14,547	2,967	682	1,668	5,317