## Form - 1

## Format for Release of Installments (From 1 has to be Filled for each package separately with an abstract) Kalainger Nagarpura Mempatu Thittam (KNMT) -2021 -2022

## **Amount in Lakhs**

| S.No | Description                     | Details   |
|------|---------------------------------|---|
| 1    | Name of the Town Panchayat      | Marungoor   |
| 2    | District                        | Kanyakumari   |
| 3    | Name of the Project             | Providing interlocking paver block road at Subramania Nagar |
|      |                                 | MTP 304 to D.No.11/16-2 Street in Marungoor Town            |
|      |                                 | Panchayat   |
| 4    | Sector                          | Rods Projects   |
| 5    | Funding of the Project          | Entire fund   |
| 6    | Approved cost                   | 11.50   |
| 7    | KNMT Share                      | 11.50   |
| 8    | Administrative Sanctioned cost  | 11.50   |
| 9    | Technical Sanctioned cost       |   |
| 10   | Tendered Cost (including GST+   |   |
|      | Others                          |   |
| 11   | Total Expenditure So far        | 0   |
|      | incurred (Rs.In lakh)           |   |
| 12   | Value of work done (Rs.in lakh) | 0   |
| 13   | Amount already received         | -   |
| 14   | Balance to be recived           | 11.50   |
| 15   | Fund Release details so far     | Rs. In Lakh)  |
| S.No | Installment No                  | Date of release Amount                                      |
|      |                                 | released  |
|      | -                               |   |
|      | -                               |   |

Junior Engineer, Suchindrum Town Panchayat Executive Officer, Marungoor Town Panchayat Assistant Executive Engineer, Town Panchayats kanniyakumari zone

## **FORMAT – KNMT – 2021-2022**

| 2SI. | Description   | Details                  |
|------|---|--------------------------|
| No   |   |                          |
| 1    | Total No. of Roads approved                                   | 1                        |
| 2    | No of Packages  | 1                        |
| 3    | Name of the roads   | Approved cost : Rs.11.50 |
| а    | Package-I   | Paver Block              |
| b    | Package-II  |                          |
| С    | Package-III   |                          |
| D    |   |                          |
| E    |   |                          |
| F    |   |                          |
| g    |   |                          |
|      | Total   | 1                        |
| 4    | KNMT share  | 11.50                    |
|      | (Rs. In Lakhs)  |                          |
| 5    | ULB Contribution (in Lakh)                                    | -                        |
| 6    | Administrative sanctioned cost                                | 11.50                    |
| 7    | Technical sanctioned cost + Others if auy )                   | 11.50                    |
| 8    | Tendered Cost (Incl GST + others if an)                       |                          |
| 9    | Physical Progress – (pl. Provide the details the attachment   | PI: physically completed |
|      |   | PII:                     |
|      |   | P III:                   |
|      |   | PIV:                     |
|      |   | PV :                     |
|      |   | PVI:                     |
| 10   | Expenditure (Rs. In lakh)                                     | PI :0                    |
|      |   | PII:                     |
|      |   | P III:                   |
|      |   | PIV:                     |
|      |   | PV :                     |
|      |   | PVI:                     |
| 11   | Total Expenditure so far incurred (Rs. In lakh)               |                          |
| 12   | Value of work done (R. In lakh)                               | 0                        |
| 13   | Amount already received (Rs. In lakh)                         | KNMT share : -           |
|      |   | ULB:                     |
| 14   | Any deviation done by the ULB during execution                | No                       |
| 15   | If yes. Pl. mention the deviation and approval of approval of | -                        |
|      | appropriate authority   |                          |
| 16   | Whether quality check done by appropriate authority           | Yes                      |
| 17   | Balance fund to be received from TUFIDCO (Rs. In Lakh)        | 11.50                    |
| 18   | Fund Release details so far under KNMT                        | -                        |

| Installment No | Date of release | Amount released |
|----------------|-----------------|-----------------|
| -              | -               | -               |
| -              | -               | -               |

Junior Engineer, Suchindrum Town Panchayat

Executive Officer,
Marungoor Town Panchayat

Assistant Executive Engineer, Town Panchayats kanniyakumari zone

Form -3

Roads : Please fill for each road separately

| Description              | Details              |
|--------------------------|----------------------|
| Name of the Road         |                      |
| Road type                | Paver Block          |
| Length in kms            | 0.146                |
| -As approved             | 0.146                |
| -As executed             | 0.146                |
| With in m                | 5.00                 |
| -As approved             | 5.00                 |
| -As executed             | 5.00                 |
| Present stage of work    | physically completed |
| Whether any change /     | No                   |
| Modification done?       |                      |
| If yes is the change pl. | No                   |
| mention                  |                      |

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