

Form - 1

Format for Release of installments
(Form 1 has to be filled for each package separately with an abstract)
Kalaingar Nagarpura Mempattu Thittam (KNMT) - 2021-22

Amount in Lakhs

S.No	Description	Details	
1.	Name of the Town Panchayat	Marungoor	
2	District	Kanyakumari	
3.	Name of the project	KNMT 2021-22	
4.	Sector	Roads Project	
5	Funding of the project	Entire fund	
6	Approved cost	33.00	
7	KNMT share	33.00	
8	Administrative sanctioned cost	33.00	
9	Technical sanctioned cost	33.00	
10	Tendered Cost (including GST + others)	3120	
11	Total Expenditure so far incurred (Rs. In lakh)	33.00	
12	Value of work done (Rs. in lakh)	33.00	
13	Amount already received	0	
14	Balance to be received from TUFIDCO	33.00	
15	Fund Release details so far	(Rs. In lakh)	
S.No	Installment No	Date of release	Amount released
1	-	-	-

Junior Engineer
Suchindrum Town
Panchayat

Executive Officer
Marungoor Town Panchayat

AEE
Town Panchayats
Kanyakumari Sub division

Form - 2**FORMAT – KNMT -2021-22**

S.No.	Description	Details
1.	Total No. of roads approved	: 1
2.	No of packages	: 1
3.	Name of the roads	Approved cost : Rs. 33.00 In lakh
a	Package - I	Road
b	Package - II	
c	Package - III	
d		
e		
f		
g		
	Total	: 33.00
4	KNMT share (Rs. In lakh)	: 33.00
5	ULB contribution (in lakh)	: 33.00
6	Administrative sanctioned cost	: 33.00
7	Technical sanctioned cost	: 33.00
8	Tendered Cost (Incl GST + others if any)	: 3120
9	Physical Progress- (Pl. provide the details in the attachment)	P I : Completed P II : PIII : PIV : PV : PVI :
10	Expenditure (Rs. In lakh)	P I : 33.00 P II : PIII : PIV : PV :

		PVI :
11	Total Expenditure so far incurred (Rs. In lakh)	33.00
12	Value of work done (Rs. in lakh)	33.00
13	Amount already received (Rs. In lakh)	KNMT share : 33.00 ULB :
14	Any deviation done by the ULB during execution	No
15	If yes. Pl. mention the deviation and approval of appropriate authority	-
16.	Whether quality check done by appropriate authority	Yes
17.	Balance fund to be received from TUFIDCO (Rs. In lakh)	: 33.00
18.	Fund Release details so far under KNMT	: 0 (Rs. In lakh)

Installment No	Date of release	Amount released
-	-	-

Junior Engineer
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Panchayat

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Form-3**Roads: Please fill for each road separately**

Description	Details
Name of the Road	Providing BT road from KumarapuramThoppur Murugan temple to East Odaikarai in Marungoor Town Panchayat.
Road type	BT
Length in kms	0.800
- As approved	0.800
- As executed	0.800
Width in m	3.00
- As approved	3.00
- As executed	3.00
Present stage of work	Completed
Whether any change/ modification done ?	No
If yes what is the change, (Pls mention)	-

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KNMT SCHEME – 2021-2022

Marungoor Town Panchayat

Rs in lakh

S.No.	Name of the work	L(KM)	B(M)	Approved cost	Value of work done as on 23.03.2022	Present Stage of work
1	Providing BT road from KumarapuramThoppur Murugan temple to East Odaikarai in Marungoor Town Panchayat	800	3	33.00	33.00	Completed

Junior Engineer
Suchindrum TP

Executive Officer
Marungoor TP

Assistant Executive Engineer
Town Panchayats
Kanyakumari Sub Division