#### Form - 1

## Format for Release of installments (Form 1 has to be filled for each package separately with an abstract) Kalaingar Nagarpura Mempattu Thittam (KNMT) - 2021-22

#### **Amount in Lakhs**

S.No	Description	Details		
1.	Name of the Town Panchayat	Marungoor		
2	District	Kanyakumari		
3.	Name of the project	KNMT 2021-22		
4.	Sector	Roads Project		
5	Funding of the project	Entire fund		
6	Approved cost	33.00		
7	KNMT share	33.00		
8	Administrative sanctioned cost	33.00		
9	Technical sanctioned cost	33.00		
10	Tendered Cost (including GST + others)	33.00		
11	Total Expenditure so far incurred (Rs. In lakh)	33.00		
12	Value of work done (Rs. in lakh)	33.00		
13	Amount already received	0		
14	Balance to be received from TUFIDCO	33.00		
15	Fund Release details so far	(Rs. In lakh)		
S.No	Installment No	Date of release Amount released		
1	-			

Junior Engineer Suchindrum Town Panchayat Executive Officer Marungoor Town Panchayat AEE Town Panchayats Kanyakumari Sub division

### Form - 2

## **FORMAT - KNMT -2021-22**

S.No.	Description	Details
1.	Total No. of roads approved	: 2
2.	No of packages	: 1
3.	Name of the roads	Approved cost : Rs. 44.50 In lakh
а	Package - I	Providing BT road from KumarapuramThoppur Murugan temple to East Odaikarai in Marungoor Town Panchayat
b	Package - II	Providing Paver Block Road at Subramania Nagar MTP-304 to D.No. 11/16-2 end in Marungoor Town Panchayat
	Total	: 44.50
4	KNMT share (Rs. In lakh)	: 44.50
5	ULB contribution ( in lakh)	: 0
6	Administrative sanctioned cost	: 44.50
7	Technical sanctioned cost	: 44.50
8	Tendered Cost (Incl GST + others if any )	: 44.50
9	Physical Progress- (Pl. provide the details in the attachment)	P I : Physically Completed P II : Physically Completed PIII : PIV : PV : PVI :
10	Expenditure (Rs. In lakh)	PI: 33.00 PII: 11.50 PIII: PIV: PV: PVI:
11	Total Expenditure so far incurred (Rs. In lakh)	44.50

12	Value of work done (Rs. in lakh)	44.50
13	Amount already received (Rs. In lakh)	KNMT share : 0 ULB :
14	Any deviation done by the ULB during execution	No
15	If yes. Pl. mention the deviation and approval of appropriate authority	-
16.	Whether quality check done by appropriate authority	Yes
17.	Balance fund to be received from TUFIDCO (Rs. In lakh)	: 44.50
18.	Fund Release details so far under KNMT	: 0 (Rs. In lakh)

Installment No	Date of release	Amount released	
-	-	-	

Junior Engineer Suchindrum Town Panchayat

Executive Officer Marungoor Town Panchayat AEE Town Panchayats Kanyakumari Sub Division

Roads: Please fill for each road separately

Description	Details
Name of the Road	Providing BT road from KumarapuramThoppur Murugan temple to East Odaikarai in Marungoor Town Panchayat.
Road type	ВТ
Length in kms	0.800
- As approved	0.800
- As executed	0.800
Width in m	3.00
- As approved	3.00
- As executed	3.00
Present stage of work	Pysically Completed
Whether any change/ modification done ?	No
If yes what is the change, (Pls mention)	-

Junior Engineer Suchindrum Town Panchayat

Form-3

Executive Officer Marungoor Town Panchayat AEE Town Panchayats Kanyakumari Sub Division

#### **KNMT SCHEME - 2021-2022**

## **Marungoor Town Panchayat**

## Rs in lakh

S.No.	Name of the work	L(KM)	B(M)	Approved cost	Value of work done as on 23.03.2022	Present Stage of work
1	Providing BT road from KumarapuramThoppur Murugan temple to East Odaikarai in Marungoor Town Panchayat	0.800	3	33.00	33.00	Physically Completed
2	Providing Paver Block Road at Subramania Nagar MTP-304 to D.No. 11/16-2 end in Marungoor Town Panchayat	0.145	6	11.50	11.50	Physically Completed

Junior Engineer Suchindrum TP

Executive Officer Marungoor TP

Assistant Executive Engineer Town Panchayats Kanyakumari Sub Division

#### Form - 1

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#### **Amount in Lakhs**

S.No	Description	Details		
1.	Name of the Town Panchayat	Marungoor		
2	District	Kanyakumari		
3.	Name of the project	KNMT 2021-22		
4.	Sector	Roads Project		
5	Funding of the project	Entire fund		
6	Approved cost	11.50		
7	KNMT share	11.50		
8	Administrative sanctioned cost	11.50		
9	Technical sanctioned cost	11.50		
10	Tendered Cost (including GST + others)	11.50		
11	Total Expenditure so far incurred (Rs. In lakh)	11.50		
12	Value of work done (Rs. in lakh)	11.50		
13	Amount already received	0		
14	Balance to be received from TUFIDCO	11.50		
15	Fund Release details so far	(Rs. In lakh)		
S.No	Installment No	Date of release Amount released		
1	-			

Junior Engineer Suchindrum Town Panchayat Executive Officer Marungoor Town Panchayat AEE Town Panchayats Kanyakumari Sub division

Form-3

Roads: Please fill for each road separately

Description	Details
Name of the Road	Providing Paver Block Road at Subramania Nagar MTP-304 to
	D.No. 11/16-2 end in Marungoor Town Panchayat
Road type	Paver Block
Length in kms	0.145
- As approved	0.145
- As executed	0.145
Width in m	6.00
- As approved	6.00
- As executed	6.00
Present stage of work	Pysically Completed
Whether any change/	No
modification done ?	
If yes what is the change,	-
(Pls mention)	

Junior Engineer Suchindrum Town Panchayat Executive Officer Marungoor Town Panchayat AEE Town Panchayats Kanyakumari Sub Division