

Format for release of installments
Kalaingar Nagarpura Mempattu Thittam (KNMT)-2021-22
Amount in lakhs

| | | | |
|------|---|---|-----------------|
| 1. | Name of the ULB | Cuddalore City Municipal Corporation | |
| 2 | District | :Cuddalore | |
| 3. | Name of the project | : KNMT 2021-22 (Formation of BT surface) | |
| 4. | Sector | :Roads | |
| 5 | Funding of the project | Entire fund | |
| 6 | Approved cost (Rs. In lakh) | :Rs.207.00 | |
| 7 | KNMT share (Rs. In lakh) | :Rs.207.00 | |
| 8 | Administrative sanctioned cost | :Rs.207.00 | |
| 9 | Technical sanctioned cost | : Rs.213.00 | |
| 10 | Tendered Cost (Including GST +others) | : Rs.220.49 | |
| 11 | Total Expenditure so far incurred(Rs. In lakh) | : - -Nil- | |
| | Value of work done (Rs. in lakh) | : Rs.141.33 | |
| 12 | Amount already received (Rs. In lakh) | - | |
| 13 | Balance to be received from TUFIDCO (Rs. In lakh) | :Rs.207.00 | |
| 14 | Fund Release details so far | : (Rs. In lakh) | |
| S.no | Installment No | Date of release | Amount released |
| | -Nil- | -Nil- | -Nil- |

Executive Engineer
Cuddalore Corporation

Commissioner
Cuddalore Corporation

FORMAT –KNMT Roads**2021-2022**

| | | |
|----|-------------------------------------|----------------------------------|
| 1. | Total No. of roads | :15 Nos |
| 2. | No of packages | : 1 |
| 3. | Name of the roads | Approved cost : Rs.207.00In lakh |
| a | Suppaiya Nagar | Rs : 12.00 Lakh |
| b | MARIAMMAN KOIL STREET | Rs : 22.00 Lakh |
| C | SAMBASIVAM NAGAR 3RD STREET | Rs : 8.50 Lakh |
| D | ANNAI SATHIYA NAGAR 1ST STREET | Rs : 11.50 Lakh |
| e | SRIRAM NAGAR | Rs : 26.00 Lakh |
| f | KESAVAN NAGAR MAIN ROAD EXTEN | Rs : 10.00 Lakh |
| g | Sankoli Nagar 1st Street | Rs : 8.60 Lakh |
| h | Sankoli Nagar 2nd Street | Rs : 5.60 Lakh |
| i | Sankoli Nagar 3rd Street | Rs : 10.80 Lakh |
| j | Perumal Nagar 1st street | Rs : 8.60 Lakh |
| k | Perumal Nagar 4th street | Rs : 11.90 Lakh |
| l | SRI VEDHAVINAYAGAR NAGAR 1ST STREET | Rs : 12.90 Lakh |
| m | SRI VEDHAVINAYAGAR NAGAR 2nd STREET | Rs : 21.60 Lakh |
| n | Rajamani Nagar | Rs : 8.60 Lakh |
| o | Rose Garden | Rs : 28.50 Lakh |
| | Total | : Rs. 207.00 lakh |
| 4 | IUDM share (Rs. In lakh) | :Rs. 207.00 lakh |
| 5 | ULB contribution (in lakh) | : -Nil- |
| 6 | Administrative sanctioned cost | :Rs.207.00 lakh |
| 7 | Technical sanctioned cost | : Rs.213.00 lakh |
| 8 | Tendered Cost | : Rs.220.49 lakh |

| | | | |
|----------------------|---|--|------------------------|
| 9 | Physical Progress- (Pl. provide the details in the attachment) | Out of 15 road works 8 roads completed and 7 roads GSB laying work in progress | |
| 10 | Expenditure (Rs. In lakh) | - | |
| 11 | Total Expenditure so far incurred(Rs. In lakh) | - | |
| | Value of work done (Rs. in lakh) | : Rs.141.33 | |
| 12 | Amount already received (Rs. In lakh) | : -Nil- | |
| 13 | Any deviation done by the ULB during execution | No | |
| 14 | If yes. Pl. mention the deviation and approval of appropriate authority | ---- | |
| 15 | Balance fund to be received from TUFIDCO (Rs. In lakh) | : Rs.207.00 Lakhs | |
| 16 | Fund Release details so far under | ----- | |
| Instalment No | | Date of release | Amount released |
| -Nil- | | -Nil- | -Nil- |

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Package-I**1.Road Rose Garden**

| | |
|---|------------------|
| Name of the Road | Rose Garden |
| Road type | BT |
| Length in kms | 0.450 |
| - As approved | 0.450 |
| - As executed | 0.450 |
| Width in m | 4.50 |
| - As approved | 4.50 |
| - As executed | 4.40 |
| Present stage of work | Completed |
| Whether any change/ modification done ? | NO |
| If yes what is the change | |