Format for release of installments Kalaingar Nagarpura Mempattu Thittam (KNMT)-2021-22

Amount in lakhs

| 1. | Name of the ULB | Cuddalore City Municipal Corporation | | |
|------|---|--------------------------------------|--|--|
| 2 | District | :Cuddalore | | |
| 3. | Name of the project | : KNMT 2021-22 | | |
| | | (Formation of BT surface) | | |
| 4. | Sector | :Roads | | |
| 5 | Funding of the project | Entire fund | | |
| 6 | Approved cost (Rs. In lakh) | :Rs.207.00 | | |
| 7 | KNMT share (Rs. In lakh) | :Rs.207.00 | | |
| 8 | Administrative sanctioned cost | :Rs.207.00 | | |
| 9 | Technical sanctioned cost | : Rs.213.00 | | |
| 10 | Tendered Cost (Including GST +others) | : Rs.220.49 | | |
| 11 | Total Expenditure so far incurred(Rs. In lakh) | :Nil- | | |
| | Value of work done (Rs. in lakh) | : Rs.141.33 | | |
| 12 | Amount already received (Rs. In lakh) | - | | |
| 13 | Balance to be received from TUFIDCO (Rs. In lakh) | :Rs.207.00 | | |
| 14 | Fund Release details so far | : (Rs. In lakh) | | |
| S.no | Installment No | Date of release Amount released | | |
| | -Nil- | -NilNil- | | |

Executive Engineer Cuddalore Corporation

Commissioner Cuddalore Corporation

FORMAT -KNMT Roads 2021-2022

| 1. | Total No. of roads | :15 Nos |
|----|--|---------------------------------|
| 2. | No of packages | : 1 |
| 3. | Name of the roads | Approved cost: Rs.207.00In lakh |
| а | Suppaiya Nagar | Rs: 12.00 Lakh |
| b | MARIAMMAN KOIL STREET | Rs: 22.00 Lakh |
| С | SAMBASIVAM NAGAR 3RD STREET | Rs: 8.50 Lakh |
| D | ANNAI SATHIYA NAGAR 1ST STREET | Rs: 11.50 Lakh |
| е | SRIRAM NAGAR | Rs: 26.00 Lakh |
| f | KESAVAN NAGAR MAIN ROAD EXTEN | Rs: 10.00 Lakh |
| g | Sankoli Nagar 1st Street | Rs: 8.60 Lakh |
| h | Sankoli Nagar 2nd Street | Rs : 5.60 Lakh |
| i | Sankoli Nagar 3rd Street | Rs: 10.80 Lakh |
| j | Perumal Nagar 1st street | Rs: 8.60 Lakh |
| k | Perumal Nagar 4th street | Rs: 11.90 Lakh |
| I | SRI VEDHAVINAYAGAR NAGAR 1ST STREET | Rs: 12.90 Lakh |
| m | SRI VEDHAVINAYAGAR NAGAR 2nd STREET | Rs: 21.60 Lakh |
| n | Rajamani Nagar | Rs: 8.60 Lakh |
| 0 | Rose Garden | Rs: 28.50 Lakh |
| | Total | : Rs. 207.00 lakh |
| 4 | IUDM share (Rs. In lakh) | :Rs. 207.00 lakh |
| 5 | ULB contribution (in lakh) | : -Nil- |
| 6 | Administrative sanctioned cost | :Rs.207.00 lakh |
| 7 | Technical sanctioned cost | : Rs.213.00 lakh |
| 8 | Tendered Cost | : Rs.220.49 lakh |

| Instalment No Date of re | | lease | Amount released | |
|--------------------------|---|-------------|--|---|
| 16 | Fund Release details so far under | | | |
| 15 | Balance fund to be received from TUFIDCO (Rs. In lakh) | | : Rs.207.00 Lakhs | |
| 14 | If yes. Pl. mention the deviation and approval of appropriate authority | | | |
| 13 | Any deviation done by the ULB during execution | | No | |
| 12 | Amount already received (Rs. In lakh) | | : -Nil- | |
| | Value of work done (R | s. in lakh) | : Rs.141.33 | |
| 11 | Total Expenditure so fincurred(Rs. In lakh) | ar | | - |
| 10 | Expenditure (Rs. In la | akh) | | - |
| 9 | Physical Progress- (Pl. provide the details in the attachment) | | Out of 15 road works 8 roads completed and 7 roads GSB laying work in progress | |

-Nil-

Executive Engineer Cuddalore Corporation

-Nil-

Commissioner Cuddalore Corporation

-Nil-

1. Road:Perumal Nagar 1st street

| Name of the Road | Perumal Nagar 1st street |
|---|--------------------------|
| Road type | ВТ |
| Length in kms | 0.120 |
| - As approved | 0.120 |
| - As executed | 0.138 |
| Width in m | 5.00 |
| - As approved | 5.00 |
| - As executed | 4.70 |
| Present stage of work | Completed |
| Whether any change/ modification done ? | NO |
| If yes what is the change | |