연결손익계산서 (K-IFRS)

면결손익계산서 (K-IFRS)																					
(단위: 백만원)	1Q14	2Q14	3Q14	4Q14	2014	1Q15	2Q15	3Q15	4Q15	2015	1Q16	2Q16	3Q16	4Q16	2016	QoQ	QoQ(%)	YoY	YoY(%)	YoY(Y)	YoY(%)
매출액	197,365 130.327	225,172 150,643	221,803 144,628	254,046 169,482	898,386 595,079	234,392 145,459	226,482 154,966	229,580 146,677	241,698 153,560	932,152	242,483 129,385	376,519 136,203	391,391 126,925	453,841 141,482	1,464,235	+62,450 +14,557	+16.0% +11.5%	+212,143 -12,078	+87.8% -7.9%	+532,083	+57.1% -11.1%
광고플랫폼 <i>모바일 광고 매출 비중</i>	150,527 26%	28%	30%	35%	293,079 29%	145,459 37%	39%	40%	42%	600,663 <i>40%</i>	129,365 45%	46%	50%	52%	533,995 <i>48%</i>	+14,557	+11.5%	-12,078	-7.9%	-66,668	-11.1%
콘텐츠플랫폼	61,871	68,553	71,814	73,679	275,917	76,764	60,404	69,063	67,391	273,623	91,588	190,405	198,365	221,521	701,879	+23,156	+11.7%	+154,130		+428,257	+156.5%
게임 콘텐츠 뮤직 콘텐츠	59,273 92	62,574 1,125	67,464 1,476	68,289 2,123	257,601 4,816	69,991 2,367	53,984 2,623	51,383 7,066	57,019 3,341	232,378 15,397	70,315 3,378	78,293 90,501	78,461 95,519	93,186 106,940	320,255 296,338	+14,726 +11,421	+18.8% +12.0%	+36,167 +103,598	+63.4% +3,100.6%	+87,878 +280,941	+37.8% +1,824.7%
규칙 근덴그 기타 콘텐츠	2,505	4,854	2,874	3,267	13,500	4,406	3,797	10,614	7,031	25,848	17,895	21,611	24,385	21,395	85,286	-2,990	-12.3%	+14,364	+204.3%	+59,438	+229.9%
기타	5,167	5,975	5,362	10,885	27,390	12,168	11,112	13,840	20,746	57,866	21,509	49,911	66,101	90,838	228,360	+24,737	+37.4%	+70,092	+337.9%	+170,494	+294.6%
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영업비용 인건비	146,749 41,345	163,065 43,620	191,044 65,602	188,632 47,817	689,491 198,383	194,040 52,733	215,049 54,914	213,396 56,759	221,079 55,980	843,564 220,386	221,394 62,282	349,900 75,734	361,136 76,716	415,676 83,786	1,348,106 298,518	+54,541 +7,071	+15.1% +9.2%	+194,598 +27,806	+88.0% +49.7%	+504,542 +78,131	+59.8% +35.5%
복리후생비	7,276	9,757	9,460	8,782	35,275	9,970	17,337	12,813	10,934	51,054	10,448	16,001	12,566	15,085	54,099	+2,519	+20.0%	+4,150	+38.0%	+3,045	+6.0%
감가상각비	8,544	9,537	9,975	10,596	38,653	11,455	12,333	12,375	12,937	49,099	13,005	14,460	14,317	14,412	56,195	+96	+0.7%	+1,476	+11.4%	+7,096	+14.5%
지급임차료	3,310	3,760	3,880	4,287	15,237	5,034	4,363	4,666	4,491	18,554	5,340	7,408	8,059	8,467	29,274	+408	+5.1%	+3,976	+88.5%	+10,720	+57.8%
지급수수료	40,489	45,319	50,871	57,494	194,173	54,561	57,780	65,494	66,001	243,836	64,923	142,980	146,618	161,994	516,515	+15,376	+10.5%	+95,994	+145.4%	+272,678	+111.8%
광고선전비 대손상각비	10,817 -1,074	8,875 -23	11,314 -15	9,116 1,583	40,122 470	17,221 -21	19,662 394	6,843 8	13,113 1,123	56,839 1,504	7,709 814	15,967 -1,332	23,936 -1,823	36,141 1,182	83,753 -1,159	+12,206 +3,004	+51.0%	+23,028 +59	+175.6% +5.2%	+26,914 -2,664	+47.4%
무형자산상각비	3,264	3,256	3,279	5,692	15,491	5,937	5,911	7,099	7,346	26,293	8,487	16,718	15,107	17,273	57,584	+2,165	+14.3%	+9,926	+135.1%	+31,291	+119.0%
콘텐츠수수료	6,861	8,080	7,826	7,111	29,879	8,452	11,398	15,626	12,695	48,171	17,369	19,655	22,913	19,794	79,731	-3,119	-13.6%	+7,099	+55.9%	+31,560	+65.5%
광고대행수수료	21,221	25,291	24,021	28,525	99,058	22,502	25,177	24,450	26,327	98,456	20,580	20,937	19,357	22,654	83,527	+3,297	+17.0%	-3,673	-14.0%	-14,928	-15.2%
행사비	279	410	307	1,833	2,830	171	312	148	560	1,190	116	374	294	1,002	1,786	+708	+240.8%	+442	+79.1%	+596	+50.1%
기타	4,417	5,183	4,524	5,796	19,920	6,025	5,470	7,116	9,572	28,182	10,323	20,999	23,076	33,885	88,284	+10,809	+46.8%	+24,314	+254.0%	+60,102	+213.3%
영업이익	50,615	62,107	30,759	65,414	208,895	40,352	11,434	16,184	20,619	88,588	21,090	26,619	30,256	38,165	116,129	+7,909	+26.1%	+17,546	+85.1%	+27,541	+31.1%
<u> 영업이익률(%)</u>	25.6%	27.6%	13.9%	25.7%	23.3%	17.2%	5.0%	7.0%	8.5%	9.5%	8.7%	7.1%	7.7%	8.4%	7.9%	,505	. 20.270	. 27,540	. 55.170	. 2.,542	. 32.270
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기타수익	207	1,267	175	485	2,134	1,339	9,822	6,707	7,331	25,198	3,438	2,206	3,744	15,783	25,170	+12,039	+321.6%	+8,452	+115.3%	-28	-0.1%
대손충당금환입	0	0	0	0	0	1	-1	0	582	582	0	0	0	0	0	+0		-582	-100.0%	-582	-100.0%
유형자산처분이익 지분법주식처분이익	59 0	27 846	30 0	25 124	141 970	24 109	47 9,112	233 5,379	19 2,645	324 17,245	546 966	35 757	99 1,496	682 9,161	1,363 12,380	+583 +7,665	+588.4% +512.5%	+663 +6,516	+3,470.1% +246.3%	+1,040 -4,865	+321.3% -28.2%
시군입구역시군이 역 잡이익	112	291	138	236	777	1,133	519	738	3,802	6,193	1,737	861	1,581	1,965	6,144	+383	+24.2%	-1,838	-48.3%	-4,865	-28.2 %
기타	35	102	7	101	246	72	144	357	282	855	189	552	567	3,975	5,284	+3,407	+600.4%	+3,693	+1,309.6%	+4,429	+518.2%
기타비용	5,510	1,527	29,943	6,345	43,326	2,715	12,925	4,611	5,727	25,978	5,839	5,179	6,329	14,122	31,469	+7,793	+123.1%	+8,395	+146.6%	+5,490	+21.1%
무형자산처분손실	0	0	0	0	0	2	1,038	0	154	1,194	0	1.540	12	-6	7	-18	-147.5%	-160	- 272 604	-1,188	-99.5%
무형자산손상차손 지분법주식처분손실	2,359 0	-8 0	22,599	958 2,186	25,908 2,192	141 111	7,110 -111	0	1,708	8,959	590 0	1,548 27	-32 295	8,087 0	10,193 322	+8,120 -295	-100.0%	+6,380 +0	+373.6%	+1,234 +322	+13.8%
지분법주식손상차손	1,101	0	0	2,100	1,101	0	0	0	2,341	2,341	261	7	0	1,936	2,203	+1,936	-	-406	-17.3%	-138	-5.9%
지급수수료	39	99	4,252	413	4,803	330	1,968	1,148	71	3,516	131	836	383	536	1,886	+153	+40.0%	+465	+653.7%	-1,631	-46.4%
기부금	185	680	1,607	731	3,203	1,231	1,744	2,376	569	5,920	691	379	1,650	1,345	4,065	-305	-18.5%	+776	+136.5%	-1,855	-31.3%
잡손실	1,499	517	1,317	1,863	5,197	432	660	991	320	2,403	2,450	1,444	1,703	923	6,520	-781	-45.8%	+602	+188.1%	+4,116	+171.3%
기타	327	238	162	194	921	468	516	96	564	1,644	1,716	939	2,318	1,301	6,275	-1,017	-43.9%	+737	+130.6%	+4,630	+281.6%
금융수익	3,670	6,137	3,612	3,574	16,993	3,252	18,240	3,543	4,870	29,904	3,756	9,081	2,648	9,187	24,673	+6,540	+247.0%	+4,318	+88.7%	-5,231	-17.5%
이자수익	3,184	3,143	3,104	3,002	12,432	3,217	3,420	2,088	2,229	10,953	2,737	2,565	1,966	2,224	9,492	+258	+13.1%	-4	-0.2%	-1,461	-13.3%
배당금수익	5	0	0	0	5	0	0	0	83	83	413	246	0	0	659	+0	-	-83	-100.0%	+576	+696.6%
외환차익	27	54	11	3	95	9	16	1	-7	18	82	4,879	205	687	5,852	+481	+234.5%	+694	-	+5,834	+32,341.6%
외화환산이익	454 0	-447 0	70 427	181 388	258 815	26 0	250 0	1,216	154 2,412	1,646	503	1,137	449	6,258	8,347	+5,809	+1,293.1%	+6,104	+3,958.0%	+6,701	+407.1%
파생상품평가이익 파생상품거래이익	0	0	427	300	912	0	0	0	2,412	2,412	-2 24	23 0	3 24	-1 20	22 69	-4 -4	-18.0%	-2,413 +20	-	-2,389 +69	-99.1%
매도가능증권처분이익	0	0	0	0	0	0	14,555	238	0	14,792	0	231	0	0	231	+0	-	+0	-	-14,561	-98.4%
기타채권처분이익	0	3,388	0	0	3,388	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-	+0	-
금융비용 이파비요	299 49	1,520	- 188 41	69 41	1,700	330 45	951	325 33	2,090	3,697	3,276 1,942	9,351 5,487	7,106 3,500	4,246 3,379	23,979	-2,861 -121	-40.3%	+2,155	+103.1% +371.6%	+20,282 +13,471	+548.6% +1,610.7%
이자비용 외환차손	49	41 34	29	15	172 120	45 36	42 4	110	717 129	836 278	1,942	5,487	3,500 151	3,379 645	14,308 1,560	-121 +494	-3.4% +327.0%	+2,663 +516	+371.6%	+13,471 +1,282	+1,610.7%
외화환산손실	6	1,375	14	5	1,400	2	14	42	183	241	1,097	763	3,455	-393	4,921	-3,848		-575	-	+4,680	+1,942.6%
사채상환손실	0	0	0	0	0	0	0	0	0	0	0	2,575	0	0	2,575	+0	-	+0	-	+2,575	-
만기보유증권평가손실	0	0	0	0	0	0	0	0	34	34	1	0	0	0	1	+0	-	-34	-100.0%	-33	-96.4%
매도가능증권처분손실 매도가능증권손상차손	0	0	0	8 n	8	0	0	0	1,009	1,009	0	0	0	217 109	217 109	+217 +109	-	+217 -900	-89.2%	+217 -900	-89.2%
매도가등등년는당자는 파생상품평가손실	202	70	-272	0	0	248	891	140	20	1,299	0	0	0	288	288	+288	-	+268	+1,370.5%	-1,011	-77.8%
파생상품거래손실	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	+0	-	+0	-	+0	-
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지분법이익	- 1,549 0	- 1,558 0	-1,060 0	- 508 181	-4,676 181	-553 35	-756 591	284 2,972	-3,448 -147	-4,473 3,451	-2,513 156	-2,237 262	-2,122 688	-3,511 -92	- 10,384 1,015	-1,389 -780	-	-63 +55	-	-5,911 -2,436	-70.6%
지분법이익 지분법손실	1,549	1,558	1,060	689	4,857	588	1,346	2,972	3,301	7,924	2,669	2,500	2,811	-92 3,419	1,015	+608	+21.6%	+55	+3.6%	-2,436 +3,475	-70.6% +43.9%
MEBLE	1,5-15	1,550	2,000	003	1,037	300	2,5-10	2,000	3,301	7,524	2,003	2,300	2,011	5,415	11,555	. 000	. 22.070		. 5.070	. 5,475	. 23.370
계속사업법인세차감전순이익	47,134	64,905	3,730	62,551	178,320	41,344	24,863	21,782	21,554	109,543	16,656	21,139	21,089	41,256	100,140	+20,167	+95.6%	+19,702	+91.4%	-9,403	-8.6%
계속사업법인세비용	6,968	9,033	-1,744	10,809	25,066	10,498	3,494	7,015	9,771	30,778	5,707	7,900	7,463	11,898	32,967	+4,434	+59.4%	+2,126	+21.8%	+2,189	+7.1%
계속사업연결당기순이익	40,166	55,872	5,474	51,743	153,255	30,846	21,369	14,767	11,782	78,765	10,950	13,239	13,626	29,359	67,173	+15,733	+115.5%	+17,576	+149.2%	-11,591	-14.7%
중단사업순이익 연결당기순이익	40,166	55,872	-11,790 -6,316	51,743	-11,790 141,465	30,846	21,369	14,767	11,782	78,765	10,950	13,239	13,626	29,359	67,173	+0 +15,733	+115.5%	+0 +17,576	+149.2%	+0 -11,591	-14.7%
지배지분순이익	40,166	56,051	-5,127	51,743	143,652	31,097	20,556	13,004	11,762	75,666	13,176	8,834	12,215	25,368	59,593	+13,153	+113.3%	+14,359	+149.2%	-11,391	-14.7 %
비지배지분순이익	-648	-179	-1,189	-171	-2,188	-250	814	1,762	773	3,099	-2,226	4,405	1,411	3,991	7,581	+2,580	+182.9%	+3,217	+416.0%	+4,482	+144.6%
EBITDA	62,423	74,900	44,013	81,702	263,039	57,744	29,678	35,657	40,902	163,980	42,582	57,797	59,679	69,850	229,908	+10,170	+17.0%	+28,948	+70.8%	+65,927	+40.2%