

연결손익계산서 (K-IFRS)																					
(단위: 백만원)	1Q14	2Q14	3Q14	4Q14	2014	1Q15	2Q15	3Q15	4Q15	2015	1Q16	2Q16	3Q16	4Q16	2016	QoQ	QoQ(%)	YoY	YoY(%)	YoY(Y)	YoY(%)
매출액	197,365	225,172	221,803	254,046	898,386	234,392	226,482	229,580	241,698	932,152	242,483	376,519	391,391	453,841	1,464,235	+62,450	+16.0%	+212,143	+87.8%	+532,083	+57.1%
광고플랫폼	130,327	150,643	144,628	169,482	595,079	145,459	154,966	146,677	153,560	600,663	129,385	136,203	126,925	141,482	533,995	+14,557	+11.5%	-12,078	-7.9%	-66,668	-11.1%
감바일 광고 매출 비중	26%	28%	30%	35%	28%	37%	39%	40%	42%	40%	29%	28%	26%	28%	48%						
콘텐츠플랫폼	61,871	68,553	71,814	73,679	275,917	76,764	60,404	69,063	67,391	273,623	91,588	190,405	198,365	221,521	701,879	+23,156	+11.7%	+154,130	+228.7%	+428,257	+156.5%
게임 콘텐츠	59,273	62,574	67,464	68,289	257,601	69,991	53,984	51,383	57,019	232,378	70,315	78,293	78,461	93,186	320,255	+14,726	+18.8%	+36,167	+63.4%	+87,878	+37.8%
뮤직 콘텐츠	92	1,125	1,476	2,123	4,816	2,367	2,623	7,066	3,341	15,397	3,378	90,501	95,519	106,940	296,338	+11,421	+12.0%	+103,598	+3,100.6%	+280,941	+1,824.7%
기타 콘텐츠	2,505	4,854	2,874	3,267	13,500	4,406	3,797	10,614	7,031	25,848	17,895	21,611	24,385	21,395	85,286	-2,990	-12.3%	+14,364	+204.3%	+59,438	+229.9%
기타	5,167	5,975	5,362	10,885	27,390	12,168	11,112	13,840	20,746	57,866	21,509	49,911	66,101	90,838	228,360	+24,737	+37.4%	+70,092	+337.9%	+170,494	+294.6%
영업비용	146,749	163,065	191,044	188,632	689,491	194,040	215,049	213,396	221,079	843,564	221,394	349,900	361,136	415,676	1,348,106	+54,541	+15.1%	+194,598	+88.0%	+504,542	+59.8%
인건비	41,345	43,620	65,602	47,817	198,383	52,733	54,914	56,759	55,980	220,386	62,282	75,734	76,716	83,786	298,518	+7,071	+9.2%	+27,806	+49.7%	+78,131	+35.5%
복리후생비	7,276	9,757	9,460	8,782	35,275	9,970	17,337	12,813	10,934	51,054	10,448	16,001	12,566	15,085	54,099	+2,519	+20.0%	+4,150	+38.0%	+3,045	+6.0%
감가상각비	8,544	9,537	9,975	10,596	38,653	11,455	12,333	12,375	12,937	49,099	13,005	14,460	14,317	14,412	56,195	+96	+0.7%	+1,476	+11.4%	+7,096	+14.5%
지급임차료	3,310	3,760	3,880	4,287	15,237	5,034	4,363	4,666	4,491	18,554	5,340	7,408	8,059	8,467	29,274	+408	+5.1%	+3,976	+88.5%	+10,720	+57.8%
지급수수료	40,489	45,319	50,871	57,494	194,173	54,561	57,780	65,494	66,001	243,836	64,923	142,980	146,618	161,994	516,515	+15,376	+10.5%	+95,994	+145.4%	+272,678	+111.8%
광고선전비	10,817	8,875	11,314	9,116	40,122	17,221	19,662	6,843	13,113	56,839	7,709	15,967	23,936	36,141	83,753	+12,206	+51.0%	+23,028	+175.6%	+26,914	+47.4%
대손상각비	-1,074	-23	-15	1,583	470	-21	394	8	1,123	1,504	814	-1,332	-1,823	1,182	-1,159	+3,004	-	+59	+5.2%	-2,664	-
무형자산상각비	3,264	3,256	3,279	5,692	15,491	5,937	5,911	7,099	7,346	26,293	8,487	16,718	15,107	17,273	57,584	+2,165	+14.3%	+9,926	+135.1%	+31,291	+119.0%
콘텐츠수수료	6,861	8,080	7,826	7,111	29,879	8,452	11,398	15,626	12,695	48,171	17,369	19,655	22,913	19,794	79,731	-3,119	-13.6%	+7,099	+55.9%	+31,560	+65.5%
광고대행수수료	21,221	25,291	24,021	28,525	99,058	22,502	25,177	24,450	26,327	98,456	20,580	20,937	19,357	22,654	83,527	+3,297	+17.0%	-3,673	-14.0%	-14,928	-15.2%
행사비	279	410	307	1,833	2,830	171	312	148	560	1,190	116	374	294	1,002	1,786	+708	+240.8%	+442	+79.1%	+596	+50.1%
기타	4,417	5,183	4,524	5,796	19,920	6,025	5,470	7,116	9,572	28,182	10,323	20,999	23,076	33,885	88,284	+10,809	+46.8%	+24,314	+254.0%	+60,102	+213.3%
영업이익	50,615	62,107	30,759	65,414	208,895	40,352	11,434	16,184	20,619	88,588	21,090	26,619	30,256	38,165	116,129	+7,909	+26.1%	+17,546	+85.1%	+27,541	+31.1%
영업이익률(%)	25.6%	27.6%	13.9%	25.7%	23.3%	17.2%	5.0%	7.0%	8.5%	9.5%	8.7%	7.1%	7.7%	8.4%	7.9%						
기타수익	207	1,267	175	485	2,134	1,339	9,822	6,707	7,331	25,198	3,438	2,206	3,744	15,783	25,170	+12,039	+321.6%	+8,452	+115.3%	-28	-0.1%
대손충당금환입	0	0	0	0	0	1	-1	0	582	582	0	0	0	0	0	+0	-	-582	-100.0%	-582	-100.0%
유형자산처분이익	59	27	30	25	141	24	47	233	19	324	546	35	99	682	1,363	+583	+588.4%	+663	+3,470.1%	+1,040	+321.3%
지분법주식처분이익	0	846	0	124	970	109	9,112	5,379	2,645	17,245	966	757	1,496	9,161	12,380	+7,665	+512.5%	+6,516	+246.3%	-4,865	-28.2%
잡이익	112	291	138	236	777	1,133	519	738	3,802	6,193	1,737	861	1,581	1,965	6,144	+383	+24.2%	-1,838	-48.3%	-49	-0.8%
기타	35	102	7	101	246	72	144	357	282	855	189	552	567	3,975	5,284	+3,407	+600.4%	+3,693	+1,309.6%	+4,429	+518.2%
기타비용	5,510	1,527	29,943	6,345	43,326	2,715	12,925	4,611	5,727	25,978	5,839	5,179	6,329	14,122	31,469	+7,793	+123.1%	+8,395	+146.6%	+5,490	+21.1%
무형자산처분손실	0	0	0	0	0	2	1,038	0	154	1,194	0	0	12	-6	7	-18	-147.5%	-160	-	-1,188	-99.5%
무형자산손상차손	2,359	-8	22,599	958	25,908	141	7,110	0	1,708	8,959	590	1,548	-32	8,087	10,193	+8,120	-	+6,380	+373.6%	+1,234	+13.8%
지분법주식처분손실	0	0	5	2,186	2,192	111	-111	0	0	0	0	27	295	0	322	-295	-100.0%	+0	-	+322	-
지분법주식손상차손	1,101	0	0	0	1,101	0	0	0	2,341	2,341	261	7	0	1,936	2,203	+1,936	-	-406	-17.3%	-138	-5.9%
지급수수료	39	99	4,252	413	4,803	330	1,968	1,148	71	3,516	131	836	383	536	1,886	+153	+40.0%	+465	+653.7%	-1,631	-46.4%
기부금	185	680	1,607	731	3,203	1,231	1,744	2,376	569	5,920	691	379	1,650	1,345	4,065	-305	-18.5%	+776	+136.5%	-1,855	-31.3%
잡손실	1,499	517	1,317	1,863	5,197	432	660	991	320	2,403	2,450	1,444	1,703	923	6,520	-781	-45.8%	+602	+188.1%	+4,116	+171.3%
기타	327	238	162	194	921	468	516	96	564	1,644	1,716	939	2,318	1,301	6,275	-1,017	-43.9%	+737	+130.6%	+4,630	+281.6%
금융수익	3,670	6,137	3,612	3,574	16,993	3,252	18,240	3,543	4,870	29,904	3,756	9,081	2,648	9,187	24,673	+6,540	+247.0%	+4,318	+88.7%	-5,231	-17.5%
이자수익	3,184	3,143	3,104	3,002	12,432	3,217	3,420	2,088	2,229	10,953	2,737	2,565	1,966	2,224	9,492	+258	+13.1%	-4	-0.2%	-1,461	-13.3%
배당금수익	5	0	0	0	5	0	0	0	83	83	413	246	0	0	659	+0	-	-83	-100.0%	+576	+696.6%
외환차익	27	54	11	3	95	9	16	1	-7	18	82	4,879	205	687	5,852	+481	+234.5%	+694	-	+5,834	+32,341.6%
외화환산이익	454	-447	70	181	258	26	250	1,216	154	1,646	503	1,137	449	6,258	8,347	+5,809	+1,293.1%	+6,104	+3,958.0%	+6,701	+407.1%
파생상품평가이익	0	0	427	388	815	0	0	0	2,412	2,412	-2	23	3	-1	22	-4	-	-2,413	-	-2,389	-99.1%
파생상품거래이익	0	0	0	0	0	0	0	0	0												