## 2006 1/4



2006. 5. 10

가

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2006 1/4 2006 2/4

2006 1Q			2005 1Q	2005 4Q
1,161.1	- 1.4 %	- 4.8 %	1,177.3	1,219.8
379.6	7.3 %	- 6.4 %	353.9	405.5
781.5	- 5.1 %	- 4.0 %	823.4	814.3

•1 1,611 •2006 2 1 2,700

2006 1Q				2005 1Q	2005 4Q
190.0	16.4 %	- 12.6 %	1.8 %	217.5	186.6
169.5	14.6 %	- 3.6 %	- 9.8 %	175.8	188.0
183.0	15.8 %	8.3 %	3.4 %	168.9	177.0
187.6	16.2 %	30.6 %	- 6.4 %	143.6	200.5
69.4	6.0 %	7.6 %	- 26.5 %	64.5	94.4
355.4	30.6 %	- 11.5 %	- 3.1 %	401.5	366.8
6.2	0.5 %	12.7 %	- 4.6 %	5.5	6.5

					(:)
	2006 1Q			2005 1Q	2005 4Q
	22.7	- 42.1 %		39.2	- 39.8
	2.0 %	1.4 %	5.2 %	3.3 %	- 3.3 %
	12.0	103.4 %		5.9	- 80.1
	1.0 %	0.5 %	7.6 %	0.5 %	- 6.6 %
•	, ,		4		
			•		
• - 가	가			,	103.4%

2006 1Q				2005 1Q	2005 4Q
- 21.5	- 94.7 %			- 6.7	- 31.0
- 11.3 %				- 3.1 %	- 16.6 %
7.7	34.2 %	- 36.4 %	- 40.8 %	12.1	13.0
4.5 %				6.9 %	6.9 %
6.0	26.7 %	- 56.5 %	76.5 %	13.8	3.4
3.3 %				8.2 %	1.9 %
16.0	71.1 %	92.8 %	- 0.6 %	8.3	16.1
8.5 %				5.8 %	8.0 %
10.4	46.2 %	14.3 %	70.5 %	9.1	6.1
15.0 %				14.1 %	6.5 %
3.3	14.7 %	200.0 %	560.0 %	1.1	0.5
0.9 %				0.3 %	0.1 %
0.8	3.6 %	- 46.7 %		1.5	- 47.9

가

가

가

가 가 • 2

**PET Bottle** 가 가

가 **PET Bottle** PP • 2

• 2

가

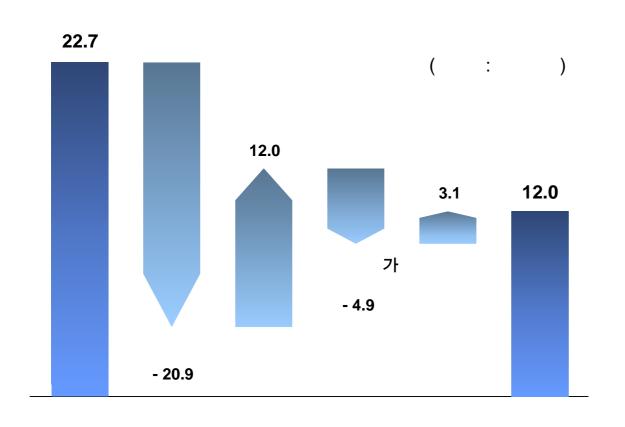
가 가가 • 2

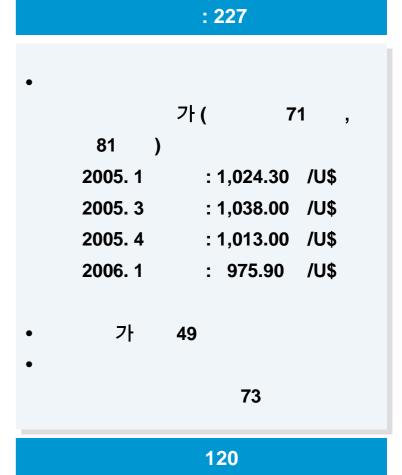
가

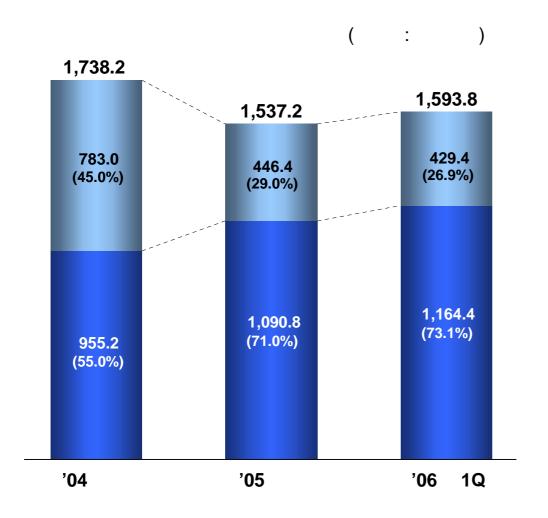
가 • 2

가 1

• 2 가







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• HyoAm
         가
566
    > 2004
               : 196.9%
    > 2005
               : 193.7%
    > 2006
            1Q:187.3%
    > 2006 2Q:
    > 2006 3Q:
    > 2006 4Q: 1,000
    > 2007 1Q: 950
```

## **Appendix**

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D/0		20	04			2006			
B/S	1Q	2Q	3Q	4Q	1Q	2Q	3Q	4Q	1Q
	4,535.3	4,584.4	4,558.3	4,206.3	4,447.1	4,327.2	4,191.4	3,952.7	3,796.5
	1,364.5	1,389.1	1,319.1	1,169.0	1,381.3	1,327.6	1,224.6	1,113.2	1,035.9
가	26.6	22.5	31.0	20.8	29.4	19.0	19.6	28.5	27.7
	627.4	683.3	565.1	459.6	502.6	491.5	407.1	313.6	352.9
	585.5	554.1	587.0	565.3	720.4	687.9	662.4	561.8	524.2
	26.4	23.5	31.3	24.5	26.7	21.4	19.3	34.2	24.4
	3,170.8	3,195.4	3,239.2	3,037.3	3,065.8	2,999.5	2,966.7	2,839.5	2,760.5
	2,389.1	2,414.9	2,394.1	2,368.9	2,292.9	2,240.8	2,190.7	2,195.7	2,136.9
가	677.2	674.6	744.8	521.0	689.7	684.3	702.9	540.3	544.3
	14.6	12.0	12.5	7.1	7.0	1.3	1.3	1.4	0.5
	2,682.9	2,687.2	2,652.0	2,789.6	2,683.3	2,578.0	2,416.9	2,606.8	2,474.9
	1,703.1	1,645.5	1,681.0	1,517.8	1,740.8	1,460.0	1,211.1	1,211.3	1,127.5
	506.5	475.8	428.3	345.7	454.4	298.2	281.6	156.2	142.5
	383.8	425.4	497.4	437.3	489.1	447.0	254.3	290.2	286.9
	574.9	551.2	571.1	545.7	581.5	514.5	473.9	554.3	505.6
	979.8	1,041.7	970.9	1,271.8	942.5	1,118.0	1,205.8	1,395.5	1,347.4
	248.8	206.5	204.3	287.3	280.9	300.6	290.9	247.3	236.4
	666.1	766.6	697.1	667.8	568.3	698.3	793.2	843.5	928.0
	1,852.4	1,897.2	1,906.3	1,416.7	1,763.8	1,749.2	1,744.5	1,345.9	1,321.6
	164.1	164.1	164.1	164.4	165.3	165.6	173.9	174.0	174.0

- ·			2004					2005			2006
P/L	1Q	2Q	3Q	4Q	Yr	1Q	2Q	3Q	4Q	Yr	1Q
	1,087.2	1,250.1	1,234.2	1,212.4	4,783.9	1,177.3	1,254.7	1,216.0	1,219.8	4,858.8	1,161.
가	936.4	1,071.3	1,085.4	1,103.1	4,196.2	1,049.6	1,097.9	1,081.7	1,213.5	4,352.7	1,043.
가	72.2	73.8	75.9	77.2	299.1	76.1	74.4	72.9	69.1	292.5	65.
	150.8	178.8	148.8	109.4	587.8	127.7	147.8	134.4	96.3	506.1	117.
	101.7	95.9	105.6	106.9	410.1	88.5	98.2	98.4	136.1	421.2	95.
가	3.3	3.7	3.6	3.5	14.1	2.9	2.8	2.8	2.8	11.4	3.
	9.5	2.4	8.2	5.1	25.2		5.2	4.7	36.1	46.0	
	49.1	82.9	43.2	2.5	177.7	39.2	49.5	36.0	-39.8	84.9	22.
	33.0	20.7	13.9	60.0	127.6	39.5	18.2	10.6	41.4	109.7	53.
( )	21.6	6.9	6.3	48.3	83.1	25.9	8.8	10.1	16.2	61.0	19.
	0.3	0.9	0.1	0.3	1.7	0.3	1.3	1.3	19.1	21.9	2.
가											
	49.7	41.3	42.4	56.0	189.4	72.8	55.3	54.4	81.7	264.1	63.
( )	11.7	7.3	8.2	19.7	46.9	18.8	8.2	14.5	8.1	49.6	7.
	1.1	0.7	0.7	1.0	3.5	9.6	4.8	0.7	0.5	15.5	2.
			2.5		2.5				16.8	16.8	
 가	1.6			1.1	2.7	2.8	1.2	6.5	7.6	18.1	4
						11.4	6.3	6.8	2.5	27.1	
	4.1	4.2			8.3				5.4	5.4	
	32.4	62.2	14.7	6.6	115.9	5.9	12.5	-7.9	-80.1	-69.5	12
	7.2	16.6	5.1	- 1.0	27.9	0.7	7.3	0.7	-18.0	-9.2	4
	25.2	45.6	9.6	7.6	88.0	5.2	5.2	-8.6	-62.1	-60.3	7

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	2004						2005					
	1Q	2Q	3Q	4Q	Yr	1Q	2Q	3Q	4Q	Yr	1Q	
	247.4	254.7	264.2	245.1	1,011.4	217.5	203.0	189.3	186.6	796.4	190.0	
	168.6	173.5	176.2	173.9	692.2	175.8	182.1	183.0	188.0	728.9	169.5	
	149.8	175.4	172.0	169.6	666.8	168.9	193.1	190.0	177.0	729.0	183.0	
	133.2	205.9	122.3	169.3	630.7	143.6	203.3	202.8	200.5	750.2	187.6	
	65.4	82.2	87.5	74.2	309.3	64.5	78.9	64.0	94.4	301.8	69.4	
	318.0	353.5	406.7	374.9	1,453.1	401.5	379.9	381.3	366.8	1,529.5	355.4	
	4.8	4.9	5.3	5.4	20.5	5.5	5.4	5.6	6.5	23.0	6.3	
Total	1,087.2	1,250.1	1,234.2	1,212.4	4,784.0	1,177.3	1,245.7	1,216.0	1,219.8	4,858.8	1,161.1	

	2004						2006				
	1Q	2Q	3Q	4Q	Yr	1Q	2Q	3Q	4Q	Yr	1Q
	1.1	6.0	- 5.7	- 15.1	- 13.7	- 6.7	- 14.2	- 18.3	- 31.0	- 70.2	- 21.5
	22.9	26.6	21.1	6.9	77.5	12.1	14.9	15.3	13.0	55.3	7.7
	11.6	16.7	23.2	6.8	58.3	13.8	13.7	16.6	3.4	47.5	6.0
	13.9	26.0	3.3	0.6	43.8	8.3	22.6	20.3	16.1	67.3	16.0
	5.6	8.1	7.8	5.0	26.5	9.1	16.2	3.1	6.1	34.5	10.4
	2.8	1.2	0.8	1.1	5.8	1.1	1.0	3.3	0.5	5.9	3.3
	- 8.7	- 1.7	- 7.3	- 2.8	- 20.5	1.5	- 4.7	- 4.3	- 47.9	- 55.4	0.8
Total	49.1	82.9	43.2	2.5	177.7	39.2	49.5	36.0	- 39.8	84.9	22.7

## Thank You !



