WebCoRE®
Strategic Planning Tool

Empower your business to perform
prepare tomorrow's success today

The decisions you make today define your success tomorrow – and key to that success is a property portfolio operating at peak potential.

By taking into account the rising number of companies transitioning into mobile and cloud-based organisations, the tool enables users to explore ways to maximise employee performance and satisfaction within the workplace, while reducing the company's real estate costs.

Strategic Planning Tool is a high-level interactive scenario planner which allows the user to effectively forecast future space requirements.

Align your corporate real estate and facilities management with business operations through 'what if' scenario forecasting and planning.

There is unlimited capacity for providing alternative scenarios for consideration – however far ahead you need to plan.

Strategic Planning Tool can:

- Provide instant impact visibility via an interactive, real-time dashboard
- Forecast how an increase or decrease in head count will affect space plans
- Assess data sets from a huge variety of CAFM, IWMS and third party software
- Mitigate risk, making companies more responsive and adaptable to change
- Provide a basis for accurate benchmarking and financial reporting

Comparison reporting enables the user to compare scenarios side by side, assess impact and inform successful space planning.
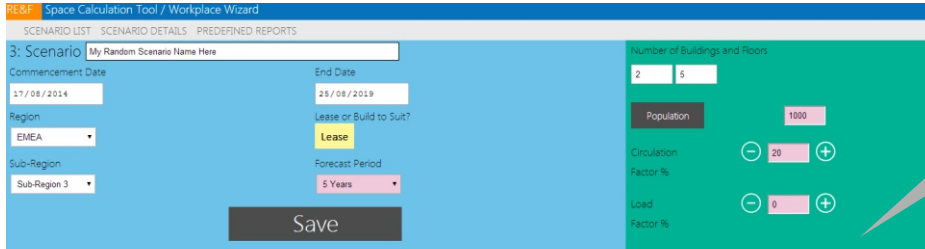
Strategic Planning Tool: reactive to proactive

Innovation from
The Changing Workplace

WebCORE®
Strategic Planning Tool

RE&F Space Calculation Tool / Workplace Wizard

SCENARIO LIST   SCENARIO DETAILS   PREDEFINED REPORTS

3: Scenario My Random Scenario Name Here

Commencement Date   End Date   Number of Buildings and Floors
17/08/2014   25/08/2019   2   5

Region   Lease or Build to Suit?   Population   1000
EMEA   Lease

Sub-Region   Forecast Period   Circulation Factor %   ⊖ 20 ⊕
Sub-Region 3   5 Years
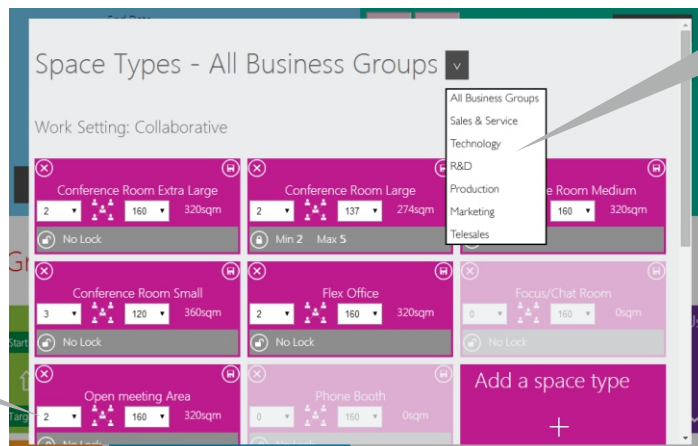
Save   Load Factor %   ⊖ 0 ⊕

The scenario dashboard is an interactive, real time tool, providing the user with instant visibility of the impact on required space from changes made in scenario data.

All Business Groups

Sharing Ratio
1.36/1   Start Year 1.0/1
Target year ⇧ 0.4   Target Year 1.4/1

Seat Demand
126   Start Year 102
Average demand ⇧ 35   Target Year 137

Headcount Density
99   Start Year 102.2
Average density ⇧ 30.2   Target Year 132.4

Measured Usable Area
5,808   Start Year F
Target area ⇧ 0.4   Target Year 5,980

Headcount
357   Start Year 280
Target year ⇧ 35   Target Year 302

Total PRA
91   Start Year 102.2
Target year ⇧ 30.2   Target Year 132.4

Dashboard tiles can be configured to suit reporting needs and can include sharing ratios, headcount density, seat demand and more.

Space types, quantities and areas are automatically set in each scenario based on inputs from the user. These can be amended as desired, with all changes reflected in real time in the scenario dashboard.

Space Types – All Business Groups

Work Setting: Collaborative

All Business Groups
Sales & Service
Technology
R&D
Production
Marketing
Telesales

Conference Room Extra Large
2   160   320sqm
No Lock

Conference Room Large
2   137   274sqm
Min 2   Max 5

Room Medium
160   320sqm

Conference Room Small
3   120   360sqm
No Lock

Flex Office
2   160   320sqm
No Lock

Focus/Chat Room
0   160   0sqm
No Lock

Open meeting Area
2   160   320sqm

Phone Booth
0   160   0sqm

Add a space type
+

Space Types can be filtered by 'Business Group' and grouped by 'Category'

Further information

Growth data and statistics can be displayed over the project forecast period, accompanied by analysis from the Strategic Planning Tool.

About The Changing Workplace & WebCORE®

The Changing Workplace is a specialist corporate real estate management company, based in the UK, with a global client base that includes some of the world's best-known companies.

A high-calibre team helps multi-site and multi-national organisations create, manage and improve their centralised real estate functions. This is achieved by providing specialised support in three key areas: innovative technology, expert consultancy and first class data management services.

WebCORE® is a flexible and highly effective interface tool that delivers a powerful suite of hosted CAFM (computer-aided facilities management) systems to facilitate easy and accurate management of your corporate real estate portfolio.

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The Changing Workplace