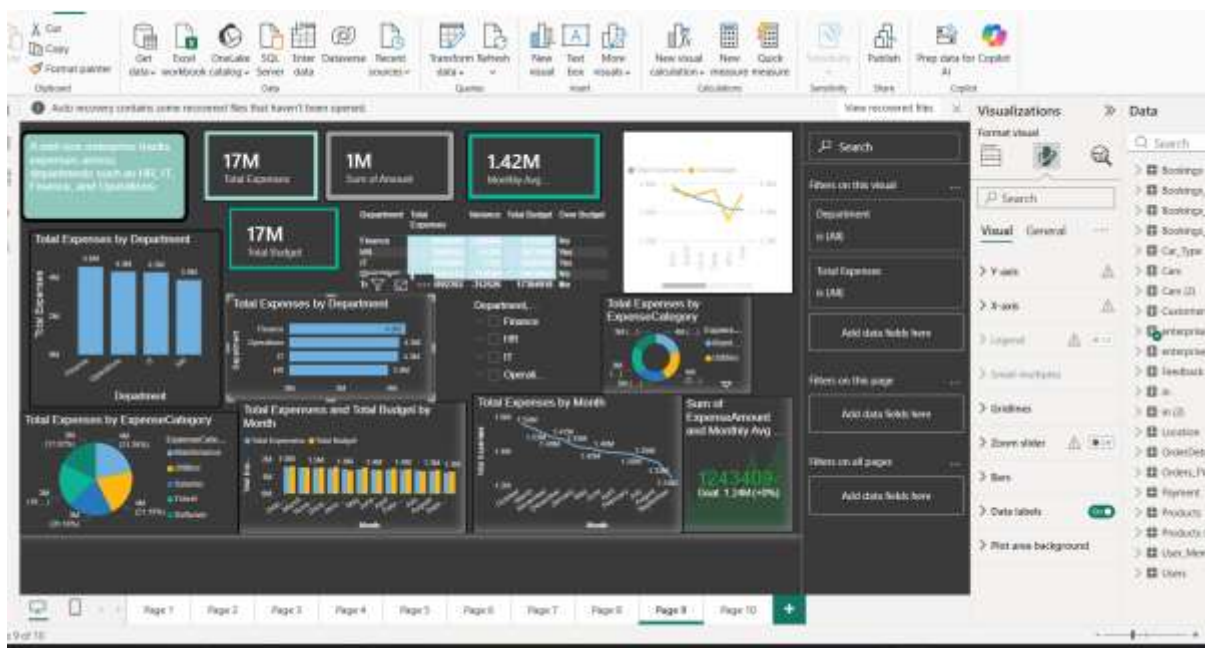


A midsize enterprise tracks expenses across departments such as HR, IT, Finance, and Operations.

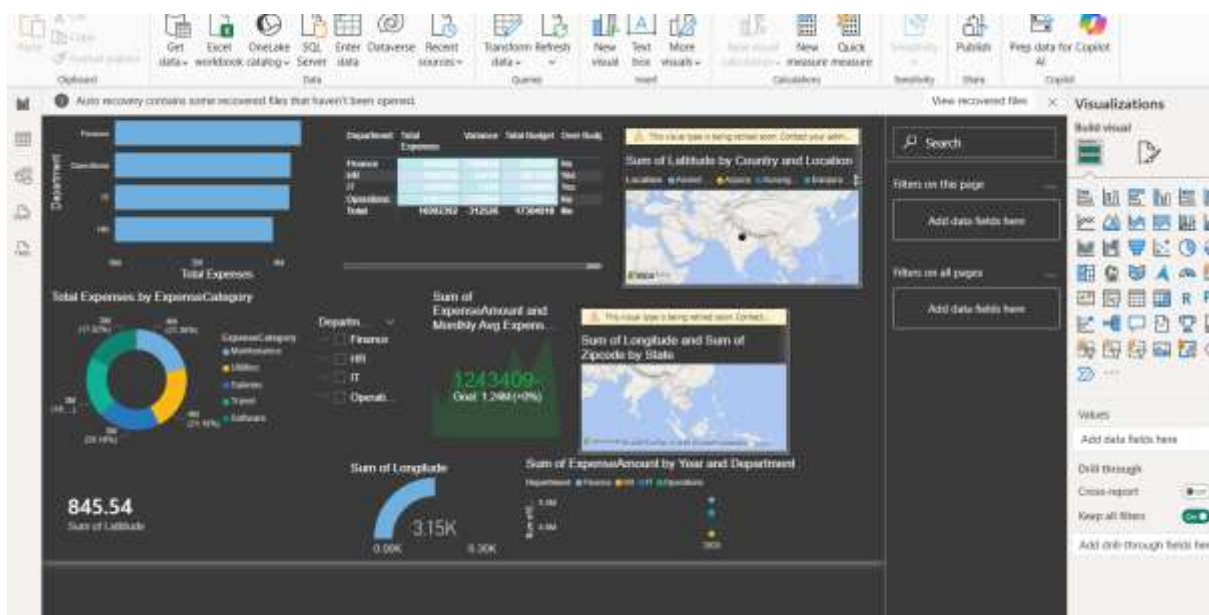
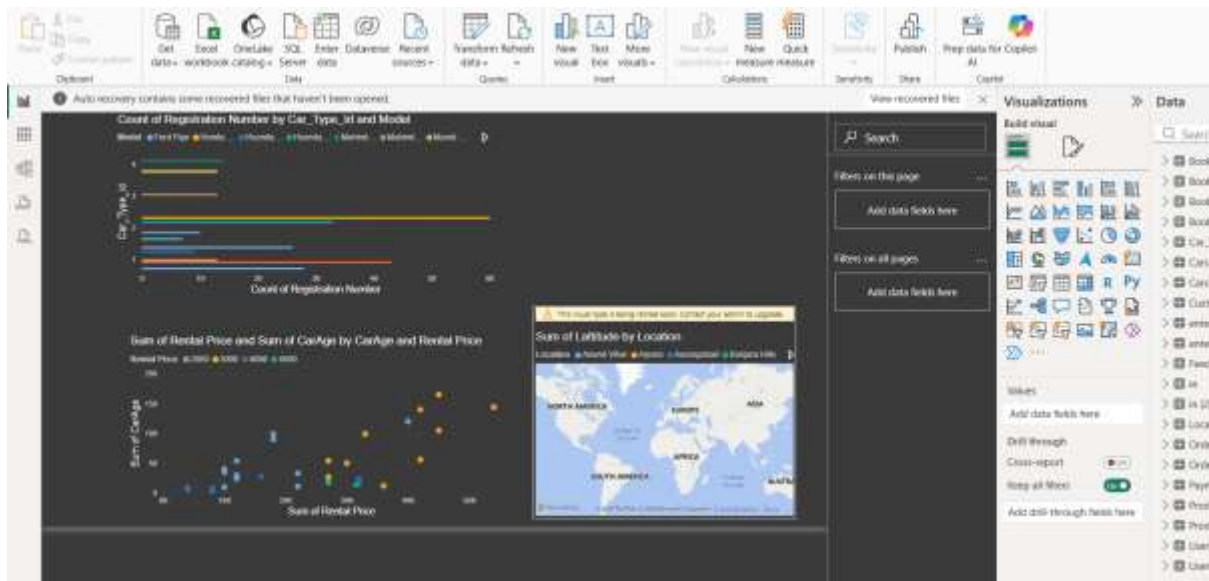


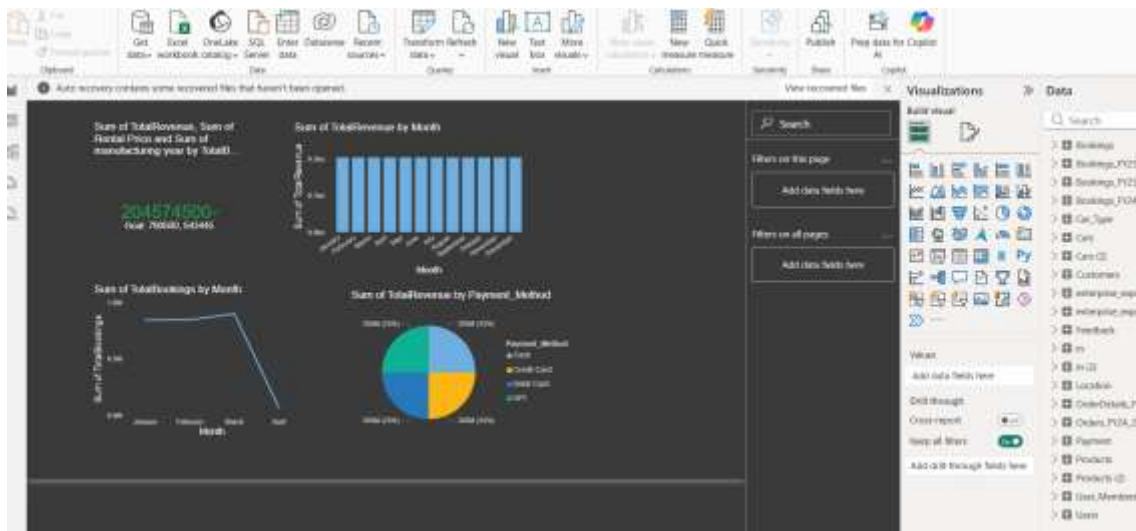
Finance leadership wants better visibility into:

- Department-wise expense distribution
- Monthly spending patterns
- Expense categories contributing to overspending

Your role is to prepare a financial monitoring dashboard that helps management:

- Control unnecessary expenses
- Detect cost overruns early
- Support budgeting decisions





Questions:

- Identify missing or inconsistent expense data.
- Which departments incur the highest total expenses?
- Analyze expense distribution across expense types.
- How do monthly expenses trend over time?
- Create DAX measures for Total Expenses and Monthly Average Expense.
- Compare actual expenses against budget using visuals.
- Identify departments exceeding budget limits.
- Design a financial monitoring dashboard.
- What cost-control actions can be recommended?

