

Weekly System Status Report – 2021 Week 4 (25/01/2021 – 31/01/2021)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Actual Residual Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 25/Jan/2021	30,142	1,246	26,961	26,859	12.2%	16.9%	0.4%
Tue 26/Jan/2021	29,905	1,088	27,240	26,962	10.9%	15.0%	1.0%
Wed 27/Jan/2021	28,619	502	26,931	26,588	7.6%	9.5%	1.3%
Thu 28/Jan/2021	30,151	720	27,232	27,220	10.8%	13.4%	0.0%
Fri 29/Jan/2021	28,230	1,132	26,523	26,033	8.4%	12.8%	1.9%
Sat 30/Jan/2021	28,338	842	25,960	25,558	10.9%	14.2%	1.6%
Sun 31/Jan/2021	28,561	955	25,291	24,946	14.5%	18.3%	1.4%

Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 25/Jan/2021	31,847	1,246	28,815	28,565	11.5%	15.9%	0.9%
Tue 26/Jan/2021	31,616	1,088	28,926	28,673	10.3%	14.1%	0.9%
Wed 27/Jan/2021	30,400	502	28,803	28,369	7.2%	8.9%	1.5%
Thu 28/Jan/2021	31,639	720	28,744	28,708	10.2%	12.7%	0.1%
Fri 29/Jan/2021	29,594	818	28,638	28,344	4.4%	7.3%	1.0%
Sat 30/Jan/2021	29,848	842	27,548	27,068	10.3%	13.4%	1.8%
Sun 31/Jan/2021	30,612	955	27,308	26,997	13.4%	16.9%	1.2%

Notes:

- 1. Available Dispatchable Generation means all generation resources that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- 2. RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from
- Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources, and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 48 651 MW (Incl. non-comm. Kusile units).
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



Week-on-Week Dispatchable Generation Energy Sent Out

Week-on-Week (2020 vs 2021): Dispatchable Generation Energy Sent Out. 2021 Weeks are compared to similar weeks in 2020. 4,400 4,400 4,400 4,200 4,000 3,400 3,400 3,000

[2021 weeks compared to similar 2020 weeks]

Week 4 : Dispatchable Generation Energy Sent Out Statistics					
Energy Sent Out	3,919	GWh			
Week-on-Week Growth	-4.51	%			
Year-on-Year Growth (Year-to-Date) Annual -5.31 %					

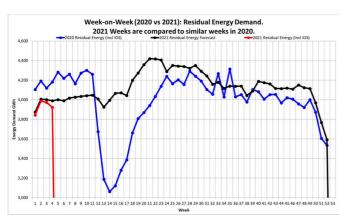
Note:

2021 Weeks are compared to similar weeks in 2020.

(2021 week 1 ~ 2020 week 1)

	Annual Dispatchable Generation Energy Sent Out Statistics					
Year	01 Jan to 31 Jan Energy	Annual Energy (01 Jan to 31 Dec)	Unit			
2016	18,926	226,721	GWh			
2017	18,368	225,203	GWh			
2018	18,478	224,202	GWh			
2019	18,178	219,563	GWh			
2020	17,913	206,724	GWh			
2021 (YTD)	17,032		GWh			

Week-on-Week Residual Energy Demand



[2021 weeks compared to similar 2020 weeks]

Week 4 : Residual Energy Demand Statistics (Incl IOS)					
Energy Demand	3,922	GWh			
Week-on-Week Growth	-6.20	%			
Year-on-Year Growth (Year-to-Date) Annual	-5.24	%			

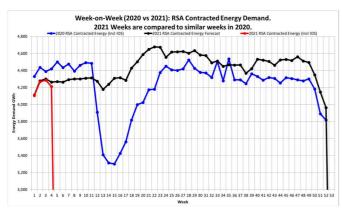
Note:

2021 Weeks are compared to similar weeks in 2020.

(2021 week 1 ~ 2020 week 1)

	Annual Residual Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 31 Jan Energy	Annual Energy (01 Jan to 31 Dec)	Unit		
2016	18,933	226,808	GWh		
2017	18,373	225,248	GWh		
2018	18,488	224,594	GWh		
2019	18,195	220,924	GWh		
2020	18,062	208,150	GWh		
2021 (YTD)	17,201		GWh		

Week-on-Week RSA Contracted Energy Demand



[2021 weeks compared to similar 2020 weeks]

Week 4 : RSA Contracted Energy Demand Statistics (Incl IOS)				
Energy Demand 4,213 GWh				
Week-on-Week Growth	-4.68	%		
Year-on-Year Growth (Year-to-Date) Annual -3.99 %				

Note:

2021 Weeks are compared to similar weeks in 2020.

(2021 week 1 ~ 2020 week 1)

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	Annual RSA Contracted En	nergy Demand Statistics (Incl IOS)	
Year	01 Jan to 31 Jan Energy	Annual Energy (01 Jan to 31 Dec)	Unit
2016	19,755	238,069	GWh
2017	19,567	235,426	GWh
2018	19,540	235,482	GWh
2019	19,363	232,511	GWh
2020	19,167	220,629	GWh
2021 (YTD)	18,480		GWh



Week-on-Week Dispatchable Generation Peak Demand

Week-on-Week (2020 vs 2021): Dispatchable Generation Peak Demand. 2021 Weeks are compared to similar weeks in 2020.

[2021 weeks compared to similar 2020 weeks]

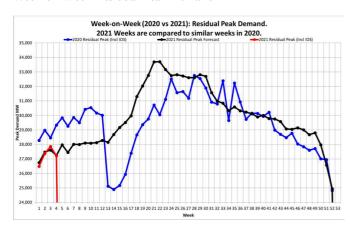
Week 4 : Dispatchable Generation Peak Demand Statistics					
Peak Demand	26,997	MW			
Week-on-Week Growth	-5.81	%			
Year-on-Year Growth (Year-to-Date) Annual	Year-on-Year Growth (Year-to-Date) Annual -3.72 %				

2021 Weeks are compared to similar weeks in 2020.

(2021 week 1 ~ 2020 week 1)

Annual Dispatchable Generation Peak Demand Statistics					
Year	Peak Date	Annual Peak	Unit		
2016	Thu 04-Aug-2016	34,181	MW		
2017	Tue 30-May-2017	35,457	MW		
2018	Mon 16-Jul-2018	34,256	MW		
2019	Thu 30-May-2019	33,066	MW		
2020	Wed 17-Jun-2020	32,384	MW		
2021 (YTD)	Thu 21-Jan-2021	27,627	MW		

Week-on-Week Residual Peak Demand



[2021 weeks compared to similar 2020 weeks]

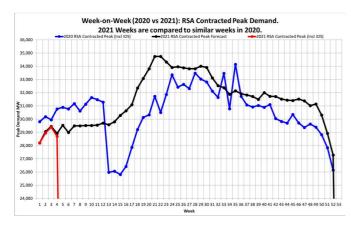
Week 4 : Residual Peak Demand Statistics (Incl IOS)					
Peak Demand	27,220	MW			
Week-on-Week Growth	-7.22	%			
Year-on-Year Growth (Year-to-Date) Annual	-5.03	%			

2021 Weeks are compared to similar weeks in 2020.

(2021 week 1 ~ 2020 week 1)

Annual Residual Peak Demand Statistics (Incl IOS)					
Year	Peak Date	Annual Peak	Unit		
2016	Thu 07-Jul-2016	34,488	MW		
2017	Tue 30-May-2017	35,517	MW		
2018	Tue 29-May-2018	34,907	MW		
2019	Thu 30-May-2019	33,746	MW		
2020	Wed 15-Jul-2020	32,756	MW		
2021 (YTD)	Thu 21-Jan-2021	27,862	MW		

Week-on-Week RSA Contracted Peak Demand



[2021 weeks compared to similar 2020 weeks]

Week 4: RSA Contracted Peak Demand Statistics (Incl IOS)								
Peak Demand	28,708	MW						
Week-on-Week Growth	-6.71	%						
Year-on-Year Growth (Year-to-Date) Annual -4.45 %								

2021 Weeks are compared to similar weeks in 2020.

(2021 week 1 ~ 2020 week 1)

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Annual RSA Contracted Peak Demand Statistics (Incl IOS)							
Year	Peak Date	Annual Peak	Unit				
2016	Mon 30-May-2016	34,913	MW				
2017	Tue 30-May-2017	35,769	MW				
2018	Tue 29-May-2018	35,345	MW				
2019	Thu 30-May-2019	34,510	MW				
2020	Tue 01-Sep-2020	34,155	MW				
2021 (YTD)	Mon 18-Jan-2021	29,404	MW				



Weekly Generation Availability

		Week							Annual (Jan - Dec)							
	44	45	46	47	48	49	50	51	52	53	1	2	3	4	YTD	2020
Energy Availability Factor (Eskom EAF)	64.67	65.29	64.36	62.68	59.82	60.31	60.03	60.42	57.84	54.57	56.99	57.76	59.23	59.09	57.99	65.04
Planned Outage Factor	13.17	16.07	16.69	16.22	17.98	15.71	16.17	17.07	19.11	20.63	14.65	12.96	11.81	10.52	13.08	11.24
Unplanned Outage Factor	20.33	16.13	16.23	17.19	18.34	20.31	19.41	18.79	19.37	21.54	24.43	25.13	24.73	26.55	24.95	20.88
Other Outage Factor	1.83	2.51	2.72	3.91	3.86	3.67	4.39	3.72	3.68	3.26	3.93	4.15	4.23	3.84	3.98	2.84

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

Three Month Outlook

This is the forecast demand vs. available generating capacity for each week for 3 months ahead. Colour codes ranging from Green (no shortage) to Red (worst case) are used to indicate the absence or presence of a capacity constraint.

		MW	MW	MW	MW	MW	MW	MW	MW
Week Start	Week	RSA	Residual	Available	Available	Planned	Unplanned	Planned	Likely Risk
		Contracted	Forecast	Dispatchable	Capacity (Less	Maintenance	Outage	Risk Level	Senario
		Forecast		Capacity	OR and UA)		Assumption (UA)	(-14200 MW)	(-16200 MW)
01-Feb-21	5	29532	27968	39654	25454	8997	12000		
08-Feb-21	6	28994	27449	41212	27012	7439	12000		
15-Feb-21	7	29501	28008	41083	26883	7568	12000		
22-Feb-21	8	29491	27999	41397	27197	7254	12000		
01-Mar-21 08-Mar-21	9 10	29527 29517	28097 28088	41915 41332	27715 27132	6736 7319	12000 12000		
15-Mar-21	11	29551	28121	41889	27689	6762	12000		
22-Mar-21	12	29709	28280	41547	27347	7104	12000		
29-Mar-21	13	29584	28154	42187	27987	6464	12000		
05-Apr-21	14	29802	28692	42452	29252	6199	11000		
12-Apr-21	15	30288	29178	43837	30637	4814	11000		
19-Apr-21	16	30628	29518	43837	30637	4814	11000		
26-Apr-21	17	31091	29980	43580	30380	5071	11000		
03-May-21	18	32351	31302	44550	31350	4101	11000		
10-May-21	19	33084	32035	45159	31959	3492	11000		
17-May-21	20	33816	32767	45634	32434	3017	11000		
24-May-21	21	34741	33692	46896	33696	1755	11000		
31-May-21	22	34752	33703	46816	33616	1835	11000		
07-Jun-21	23	34333	33171	46096	32896	2555	11000		
14-Jun-21	24	33909	32747	45621	32421	3030	11000		
21-Jun-21	25	33971	32809	46251	33051	2400	11000		
28-Jun-21	26	33884	32722	45734	32534	2917	11000		
05-Jul-21	27	33818	32613	46084	32884	2567	11000		
12-Jul-21	28	33818	32613	45894	32694	2757	11000		
19-Jul-21	29	34013	32808	45894	32694	2757	11000		
26-Jul-21	30	33906	32701	45174	31974	3477	11000		
02-Aug-21	31	33120	31572	45174	31974	3477	11000		
09-Aug-21	32	32536 32389	30988 30841	44331 43799	31131 30599	4320 4852	11000 11000		
16-Aug-21 23-Aug-21	33	31883	30335	43799	30409	5042	11000		
30-Aug-21	35	32142	30594	43736	30536	4915	11000		
06-Sep-21	36	31921	30317	43682	30482	4969	11000		
13-Sep-21	37	31833	30228	43132	29932	5519	11000		
20-Sep-21	38	31721	30117	44182	30982	4469	11000		
27-Sep-21	39	31499	29895	43008	29808	5643	11000		
04-Oct-21	40	32009	30007	42953	29753	5698	11000		
11-Oct-21	41	31733	29782	42553	29353	6098	11000		
18-Oct-21	42	31714	29763	43391	30191	5260	11000		
25-Oct-21	43	31526	29575	42367	29167	6284	11000		
01-Nov-21	44	31436	29066	41788	28588	6863	11000		
08-Nov-21	45	31408	29038	42324	29124	6327	11000		
15-Nov-21	46	31522	29153 29010	42255	29055	6396 6981	11000		
22-Nov-21 29-Nov-21	47 48	31380 31027	29010	41670 42129	28470 28929	6981 6522	11000 11000		
29-Nov-21 06-Dec-21	48	31027	28807	42129	28929 27752	7699	11000		
13-Dec-21	50	30318	27977	41967	28767	6684	11000		
20-Dec-21	51	28924	26583	41407	28207	7244	11000		
27-Dec-21	52	27281	24940	42359	29159	6292	11000		
03-Jan-22	1	29389	26817	42056	28856	6595	11000		
10-Jan-22	2	30101	27824	41895	28695	6756	11000		
17-Jan-22	3	30279	28002	41564	28364	7087	11000		
24-Jan-22	4	30217	27940	42917	29717	5734	11000		
31-Jan-22	5	30837	28896	42803	29603	5848	11000		
07-Feb-22	6	31327	29386	43586	30386	5065	11000		

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 2000 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW Unplanned Outage Assumption (UA): 12 000 MW (11 000 MW from April 2021)

Reserves: OR + UA = 14200 MW

Eskom Installed Capacity: 47 646 MW (Incl. non-comm. Kusile units).

Installed Dispatchable Capacity: 48 651 MW (Incl. Avon and Dedisa). $\label{eq:dispatchable}$

Key:

Risk Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
Orange	1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

 $Please\ go\ to\ the\ link\ below\ for\ the\ Medium-term\ System\ Adequacy\ Outlook\ -\ 2020\ to\ 2024.\ (Published\ 30\ October\ 2019).$

 $https://www.eskom.co.za/Whatweredoing/SupplyStatus/Documents/Medium\%\,20Term\%\,20System\%\,20Adequacy\%\,20Outlook\%\,2020.pdf$



Renewable Energy Statistics

Note: Times are expressed as hour beginning

Maximum Contribution (MW) - based on System Operator data (subject to metering verification)								
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)			
All Time	Maximum	504.5	1,929.2	2,113.9	4,050.0			
All Time	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00			
204.6	Maximum	200.9	1,350.5	1,229.8	2,576.3			
2016	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00			
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7			
2017	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00			
2040	Maximum	399.7	1,392.1	1,902.3	3,298.9			
2018	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00			
2040	Maximum	502.1	1,375.6	1,872.0	3,530.6			
2019	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00			
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0			
2020	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00			
2021	Maximum	501.7	1,893.6	2,059.9	3,664.7			
2021	Max Date	28-Jan-2021 11:00	28-Jan-2021 12:00	09-Jan-2021 17:00	19-Jan-2021 14:00			

Annual Energy Contribution (MWh) - based on System Operator data (subject to metering verification)									
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)				
All Time Maximum	Annual Energy	1,626,049	4,140,212	6,625,830	12,478,704				
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261				
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632				
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902				
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945				
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704				
2021	Total Energy	198,348	553,374	897,816	1,664,693				

Maximum Difference between Consecutive Evening Peaks (MW) - based on System Operator data (subject to metering verification)						
Cal Year	Indicator	Total (Incl other REs)				
All Time	Maximum	1,488				
All Time	Max Date	31-Aug-2020 to 01-Sep-2020				
2016	Maximum	828				
2016	Max Date	30-Aug-2016 to 31-Aug-2016				
2017	Maximum	1,038				
2017	Max Date	19-Jun-2017 to 20-Jun-2017				
2010	Maximum	1,336				
2018	Max Date	01-Sep-2018 to 02-Sep-2018				
2040	Maximum	1,464				
2019	Max Date	05-Jul-2019 to 06-Jul-2019				
2020	Maximum	1,488				
2020 Max Date		31-Aug-2020 to 01-Sep-2020				
2024	Maximum	1,352				
2021	Max Date	02-Jan-2021 to 03-Jan-2021				

Current Installed Capacity (MW)					
CSP	500.0				
PV	2,157.1				
Wind (Eskom+IPP)	2,495.0				
Total (Incl other REs)	5,173.9				