

Weekly System Status Report – 2022 Week 28 (11/07/2022 – 17/07/2022)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Demand (MW) Incl	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 11/Jul/2022	30,327	0	31,980	31,636	-4.1%	-4.1%	1.1%
Tue 12/Jul/2022	31,971	0	32,556	32,813	-2.6%	-2.6%	-0.8%
Wed 13/Jul/2022	32,218	0	31,355	30,512	5.6%	5.6%	2.8%
Thu 14/Jul/2022	31,100	0	32,015	32,726	-5.0%	-5.0%	-2.2%
Fri 15/Jul/2022	31,657	0	30,761	29,751	6.4%	6.4%	3.4%
Sat 16/Jul/2022	31,633	0	30,432	29,536	7.1%	7.1%	3.0%
Sun 17/Jul/2022	31,258	0	29,517	28,446	9.9%	9.9%	3.8%

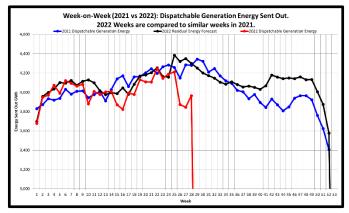
Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 11/Jul/2022	31,661	0	33,035	32,970	-4.0%	-4.0%	0.2%
Tue 12/Jul/2022	32,531	0	33,226	33,372	-2.5%	-2.5%	-0.4%
Wed 13/Jul/2022	34,210	0	32,847	32,504	5.2%	5.2%	1.1%
Thu 14/Jul/2022	31,952	0	33,209	33,578	-4.8%	-4.8%	-1.1%
Fri 15/Jul/2022	32,855	0	31,620	30,948	6.2%	6.2%	2.2%
Sat 16/Jul/2022	32,869	0	31,516	30,771	6.8%	6.8%	2.4%
Sun 17/Jul/2022	33,447	0	31,497	30,635	9.2%	9.2%	2.8%

Notes:

- Available Dispatchable Generation means all generation resources that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables.
- 3. Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 50 025 MW (Incl. non-comm. Kusile units).
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



Week-on-Week Dispatchable Generation Energy Sent Out



[2022 weeks compared to similar 2021 weeks]

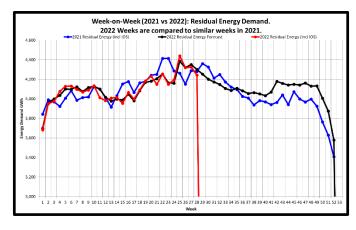
Week 28 : Dispatchable Generation Energy Sent Out Statistics					
Energy Sent Out	3,965	GWh			
Week-on-Week Growth	-7.34	%			
Year-on-Year Growth (Year-to-Date) Annual	-1.64	%			

Note: 2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Dispatchable Gene	ration Energy Sent Out Statistics	
Year	01 Jan to 17 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit
2017	122,809	225,203	GWh
2018	122,349	224,202	GWh
2019	120,395	219,563	GWh
2020	111,016	206,725	GWh
2021	115,148	210,022	GWh
2022 (YTD)	113,343		GWh

Week-on-Week Residual Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 28 : Residual Energy Demand Statistics (Incl IOS)					
Energy Demand 4,243 GWh					
Week-on-Week Growth	-0.88	%			
Year-on-Year Growth (Year-to-Date) Annual	-0.34	%			

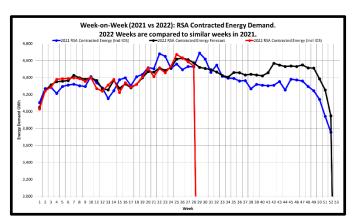
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Residual Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 17 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit		
2017	122,815	225,248	GWh		
2018	122,445	224,594	GWh		
2019	121,104	220,924	GWh		
2020	112,013	208,151	GWh		
2021	116,214	211,958	GWh		
2022 (YTD)	115,880		GWh		

Week-on-Week RSA Contracted Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 28 : RSA Contracted Energy Demand Statistics (Incl IOS)				
Energy Demand	4,536	GWh		
Week-on-Week Growth	0.19	%		
Year-on-Year Growth (Year-to-Date) Annual	0.13	%		

Note:

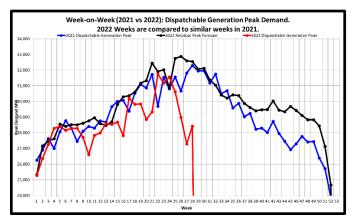
2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual RSA Contracted Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 17 Jul Energy	Annual Energy (01 Jan to 31 Dec)	Unit	
2017	128,211	235,426	GWh	
2018	128,055	235,482	GWh	
2019	127,079	232,511	GWh	
2020	118,110	220,630	GWh	
2021	123,718	227,166	GWh	
2022 (YTD)	123,950		GWh	



Week-on-Week Dispatchable Generation Peak Demand



[2022 weeks compared to similar 2021 weeks]

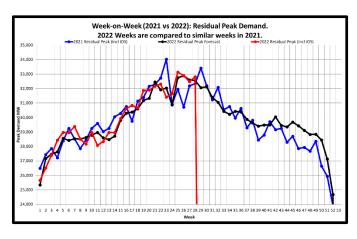
Week 28 : Dispatchable Generation Peak Demand Statistics					
Peak Demand	28,434	MW			
Week-on-Week Growth	-11.95	%			
Year-on-Year Growth (Year-to-Date) Annual	-1.66	%			

Note:

2022 Weeks are compared to similar weeks in 2021. (2022 week 1 ~ 2021 week 1)

	Annual Dispatchable Generation Peak Demand Statistics					
Year	Peak Date	Annual Peak	Unit			
2017	Tue 30-May-2017	35,457	MW			
2018	Mon 16-Jul-2018	34,256	MW			
2019	Thu 30-May-2019	33,066	MW			
2020	Wed 17-Jun-2020	32,384	MW			
2021	Thu 15-Jul-2021	32,292	MW			
2022 (YTD)	Thu 02-Jun-2022	31,756	MW			

Week-on-Week Residual Peak Demand



[2022 weeks compared to similar 2021 weeks]

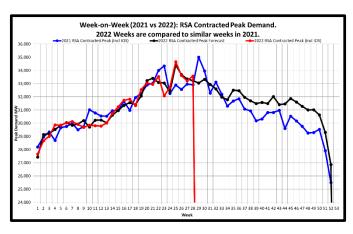
Week 28 : Residual Peak Demand Statistics (Incl IOS)				
Peak Demand 32,813 MW				
Week-on-Week Growth	1.45	%		
Year-on-Year Growth (Year-to-Date) Annual	-2.62	%		

Note:

2022 Weeks are compared to similar weeks in 2021. (2022 week 1 ~ 2021 week 1)

Annual Residual Peak Demand Statistics (Incl IOS)					
Year	Peak Date	Annual Peak	Unit		
2017	Tue 30-May-2017	35,517	MW		
2018	Tue 29-May-2018	34,907	MW		
2019	Thu 30-May-2019	33,746	MW		
2020	Wed 15-Jul-2020	32,756	MW		
2021	Tue 08-Jun-2021	34,029	MW		
2022 (YTD)	Thu 23-Jun-2022	33,136	MW		

Week-on-Week RSA Contracted Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 28 : RSA Contracted Peak Demand Statistics (Incl IOS)						
33,578	MW					
2.02	%					
Year-on-Year Growth (Year-to-Date) Annual 0.93 %						
	33,578 2.02					

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual RSA Contracted Peak Demand Statistics (Incl IOS)						
Year	Peak Date	Annual Peak	Unit				
2017	Tue 30-May-2017	35,769	MW				
2018	Tue 29-May-2018	35,345	MW				
2019	Thu 30-May-2019	34,510	MW				
2020	Tue 01-Sep-2020	34,155	MW				
2021	Thu 22-Jul-2021	35,005	MW				
2022 (YTD)	Thu 23-Jun-2022	34,666	MW				



Weekly Generation Availability

							We	ek							Annual (J	lan - Dec)
	15	16	17	18	19	20	21	22	23	24	25	26	27	28	2022	2021
Energy Availability Factor (Eskom EAF)	56.01	55.60	58.95	59.70	60.43	59.61	60.90	62.45	62.97	60.75	59.68	57.26	57.00	60.38	59.23	61.79
Planned Outage Factor	11.88	11.21	10.29	8.74	5.19	5.70	6.94	6.43	5.73	8.51	8.06	6.77	8.40	8.89	10.22	10.81
Unplanned Outage Factor	30.55	31.70	29.37	30.45	33.42	33.91	31.31	30.16	30.09	29.60	27.46	28.44	32.27	29.28	28.82	24.53
Other Outage Factor	1.56	1.49	1.39	1.11	0.96	0.78	0.85	0.96	1.21	1.14	4.80	7.53	2.33	1.45	1.73	2.87

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

52 Week Outlook

This is the forecast demand vs. available generating capacity for each week for 52 weeks ahead. Colour codes ranging from Green (no shortage) to Red (worst case) are used to indicate the absence or presence of a capacity constraint.

		MW	MW	MW	MW	MW	MW MW	MW	MW
Week Start	Week	RSA	Residual	Available	Available	Planned	Unplanned	Planned	Likely Risk
		Contracted	Forecast	Dispatchable	Capacity (Less	Maintenance	Outage	Risk Level	Senario
		Forecast		Capacity	OR and UA)		Assumption (UA)	(-14200 MW)	(-16200 MW)
18-Jul-22	29	33058	32059	46255	32055	3770	12000		
25-Jul-22	30	33335	32120	46782	32582	3243	12000		
01-Aug-22	31	32944	31379	45739	31539	4286	12000		
08-Aug-22	32	32610	31045	45323	31123	4702	12000		
15-Aug-22	33	31984	30419	44973	30773	5052	12000		
22-Aug-22	34	31782	30217	44916	30716	5109	12000		
29-Aug-22	35	32515	30427	44981	30781	5044	12000		
05-Sep-22 12-Sep-22	36 37	32470 31968	30382 29880	44406 44149	29206 28949	5619 5876	13000 13000		
19-Sep-22	38	31704	29616	43681	28481	6344	13000		
26-Sep-22	39	31491	29403	43534	28334	6491	13000		
03-Oct-22	40	31582	29475	44366	29166	5659	13000		
10-Oct-22	41	31502	29486	44191	28991	5834	13000		
17-Oct-22	42	32028	30038	44188	28988	5837	13000		
24-Oct-22	43	31415	29451	43819	28619	6206	13000		
31-Oct-22	44	31472	29346	43821	28621	6204	13000		
07-Nov-22	45	31872	29689	44345	29145	5680	13000		
14-Nov-22	46	31613	29430	43614	28414	6411	13000		
21-Nov-22	47	31292	29109	42732	27532	7293	13000		
28-Nov-22	48	31015	28832	41934	26734	8091	13000		
05-Dec-22	49	31023	28837	42346	27146	7679	13000		
12-Dec-22	50	30633	28446	42795	27595	7230	13000		
19-Dec-22	51	29318	27132	42026	26826	7999	13000		
26-Dec-22	52	26867	24680	39805	24605	10220	13000		
02-Jan-23	1	28588	26066	40380	25180	9645	13000		
09-Jan-23	2	29704	27670	41603	26403	8422	13000		
16-Jan-23	3	30496	28461	41948	26748	8077	13000		
23-Jan-23	4	30174	28139	41355	26155	8670	13000		
30-Jan-23	5	30383	28349	42020	26820	8005	13000		
06-Feb-23	6	30997	29208	42570	27370	7455	13000		
13-Feb-23	7	30835	29045	42370	27170	7655	13000		
20-Feb-23	8	30909	29119	42427	27227	7598	13000		
27-Feb-23	9	30721	29153	43105	27905	6920	13000		
06-Mar-23	10	31153	29585	43924	28724	6101	13000		
13-Mar-23	11	30805	29237	43940	28740	6085	13000		
20-Mar-23		31014	29366	43900	28700	6125	13000		
27-Mar-23 03-Apr-23	13 14	30853 32219	29206 30573	43260 44831	28060 30631	6765 5194	13000 12000		
10-Apr-23	15	32493	30846	45181	30981	4844	12000		
17-Apr-23	16	32984	31338	45942	31742	4083	12000		
24-Apr-23	17	33668	32021	45942	31742	4083	12000		
01-May-23	18	33601	32419	46659	32459	3366	12000		
08-May-23	19	34531	33349	47299	33099	2726	12000		
15-May-23	20	34704	33522	47874	33674	2151	12000		
22-May-23	21	35031	33849	48074	33874	1951	12000		
29-May-23	22	35849	34667	48017	33817	2008	12000		
05-Jun-23	23	35053	33773	47521	33321	2504	12000		
12-Jun-23	24	35055	33774	48093	33893	1932	12000		
19-Jun-23	25	34886	33605	48046	33846	1979	12000		
26-Jun-23	26	35391	34110	48343	34143	1682	12000		
03-Jul-23	27	35235	33662	47897	33697	2128	12000		
10-Jul-23	28	35209	33636	47866	33666	2159	12000		
17-Jul-23	29	35325	33751	47714	33514	2311	12000		
24-Jul-23	30	35371	33797	47755	33555	2270	12000		

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 2000 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW Unplanned Outage Assumption (UA): 12 000 MW (13000 MW from September 2022)

Reserves: OR + UA = 14200 MW

Eskom Installed Capacity: 49 020 MW (Incl. non-comm. Kusile units).

Installed Dispatchable Capacity: 50 025 MW (Incl. Avon and Dedisa).

Medupi Unit 4 capacity of 720MW has been removed from the capacity planning models by including it in the committed PCLF (although it is UCLF).

Key:

Risk Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
Orange	1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

Please go to the link below for the Medium-term System Adequacy Outlook - 2022 to 2026. (Published 30 October 2021).

 $\underline{https://www.eskom.co.za/wp\text{-}content/uploads/2021/11/MediumTermSystemAdequacyOutlook2022-2026.pdf}$

or

https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/



Renewable Energy Statistics

Note: Times are expressed as hour beginning

Current Installed Capacity (MW)				
CSP	500.0			
PV	2,212.1			
Wind (Eskom+IPP)	3,303.2			
Total (Incl other REs)	6,065.8			

Maxin	num Contril	oution (MW) - based	on System Operator (data (subject to mete	ring verification)
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Times	Maximum	506.2	2,099.5	2,915.1	4,784.7
All Time	Max Date	15-Mar-2022 15:00	24-Oct-2021 12:00	01-Jul-2022 13:00	01-Nov-2021 13:00
2016	Maximum	200.9	1,350.5	1,229.8	2,576.3
2016	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7
2017	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00
2018	Maximum	399.7	1,392.1	1,902.3	3,298.9
2016	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00
2019	Maximum	502.1	1,375.6	1,872.0	3,530.6
2019	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0
2020	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00
2021	Maximum	504.9	2,099.5	2,639.3	4,784.7
2021	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00
2022	Maximum	506.2	2,025.1	2,915.1	4,503.2
2022	Max Date	15-Mar-2022 15:00	05-Jan-2022 11:00	01-Jul-2022 13:00	01-Jul-2022 13:00

Annual Er	Annual Energy Contribution (MWh) - based on System Operator data (subject to metering verification)						
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)		
All Time Maximum	Annual Energy	1,656,017	5,069,146	8,359,224	15,208,327		
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261		
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632		
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902		
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945		
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704		
2021	Total Energy	1,656,017	5,069,146	8,359,224	15,208,327		
2022	Total Energy	731,043	2,616,924	5,004,942	8,456,798		

Maximum Difference between Consecutive Evening Peaks (MW) -							
	based on System Operator data (subject to metering verification)						
Cal Year	Indicator	Total (Incl other REs)					
All Time	Maximum	1,744					
All fille	Max Date	07-Aug-2021 to 08-Aug-2021					
2016	Maximum	828					
2016	Max Date	30-Aug-2016 to 31-Aug-2016					
2017	Maximum	1,038					
2017	Max Date	19-Jun-2017 to 20-Jun-2017					
2018	Maximum	1,336					
2018	Max Date	01-Sep-2018 to 02-Sep-2018					
2040	Maximum	1,464					
2019	Max Date	05-Jul-2019 to 06-Jul-2019					
2020	Maximum	1,488					
2020	Max Date	31-Aug-2020 to 01-Sep-2020					
2024	Maximum	1,744					
2021	Max Date	07-Aug-2021 to 08-Aug-2021					
2022	Maximum	1,433					
2022	Max Date	12-Jul-2022 to 13-Jul-2022					

	Maximum proportion that Renewables contributed towards actual hourly energy supplied (%) - based on System Operator data (subject to metering verification)					
Cal Year	Indicator	Total (Incl other REs)				
All Time	Maximum	19.1%				
All lime	Max Date	01-Nov-2021 13:00				
2016	Maximum	9.8%				
2016	Max Date	23-Dec-2016 13:00				
2017	Maximum	12.7%				
2017	Max Date	25-Dec-2017 15:00				
2018	Maximum	13.1%				
2018	Max Date	01-Jan-2018 14:00				
2019	Maximum	13.9%				
2019	Max Date	14-Dec-2019 14:00				
2020	Maximum	16.1%				
2020	Max Date	27-Dec-2020 15:00				
2021	Maximum	19.1%				
2021	Max Date	01-Nov-2021 13:00				
2022	Maximum	18.0%				
2022	Max Date	01-Jan-2022 15:00				