

Weekly System Status Report – 2022 Week 20 (16/05/2022 – 22/05/2022)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Actual Residual Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 16/May/2022	29,737	0	30,929	31,171	-4.6%	-4.6%	-0.8%
Tue 17/May/2022	30,709	583	31,287	31,872	-3.6%	-1.8%	-1.8%
Wed 18/May/2022	30,971	724	30,858	31,304	-1.1%	1.3%	-1.4%
Thu 19/May/2022	29,789	725	31,332	31,862	-6.5%	-4.2%	-1.7%
Fri 20/May/2022	30,440	724	29,820	30,110	1.1%	3.5%	-1.0%
Sat 21/May/2022	31,155	529	29,927	30,742	1.3%	3.1%	-2.6%
Sun 22/May/2022	31,058	726	30,368	30,789	0.9%	3.2%	-1.4%

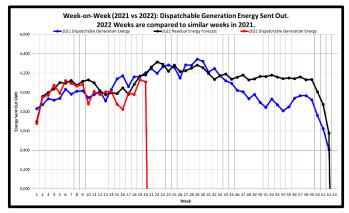
Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 16/May/2022	30,726	0	32,003	32,160	-4.5%	-4.5%	-0.5%
Tue 17/May/2022	31,610	583	32,301	32,773	-3.5%	-1.8%	-1.4%
Wed 18/May/2022	32,702	724	32,376	33,035	-1.0%	1.2%	-2.0%
Thu 19/May/2022	30,986	725	33,133	33,058	-6.3%	-4.1%	0.2%
Fri 20/May/2022	32,221	724	31,571	31,892	1.0%	3.3%	-1.0%
Sat 21/May/2022	32,397	529	31,169	31,983	1.3%	2.9%	-2.5%
Sun 22/May/2022	31,373	726	30,668	31,104	0.9%	3.2%	-1.4%

Notes:

- Available Dispatchable Generation means all generation resources that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables.
- 3. Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 49 512 MW (Incl. non-comm. Kusile units).
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



Week-on-Week Dispatchable Generation Energy Sent Out



[2022 weeks compared to similar 2021 weeks]

Week 20 : Dispatchable Generation Energy Sent Out Statistics					
Energy Sent Out 4,110 GWh					
Week-on-Week Growth	-2.20	%			
Year-on-Year Growth (Year-to-Date) Annual -0.61 %					

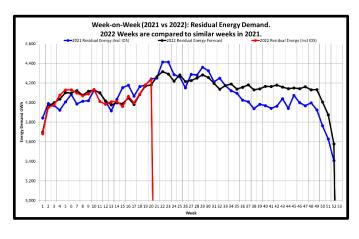
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Dispatchable Generation Energy Sent Out Statistics					
Year	01 Jan to 22 May Energy	Annual Energy (01 Jan to 31 Dec)	Unit			
2017	86,900	225,203	GWh			
2018	86,133	224,202	GWh			
2019	84,876	219,563	GWh			
2020	78,082	206,725	GWh			
2021	81,202	210,022	GWh			
2022 (YTD)	80,764		GWh			

Week-on-Week Residual Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 20 : Residual Energy Demand Statistics (Incl IOS)					
Energy Demand 4,233 GWh					
Week-on-Week Growth	-0.19	%			
Year-on-Year Growth (Year-to-Date) Annual	-0.15	%			

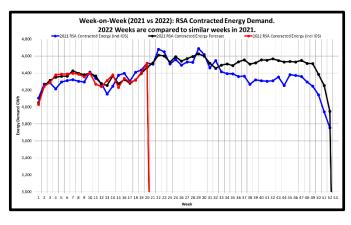
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Residual Energy Demand Statistics (Incl IOS)					
Year	01 Jan to 22 May Energy	Annual Energy (01 Jan to 31 Dec)	Unit		
2017	86,899	225,248	GWh		
2018	86,187	224,594	GWh		
2019	85,555	220,924	GWh		
2020	78,944	208,151	GWh		
2021	81,885	211,958	GWh		
2022 (YTD)	81,812		GWh		

Week-on-Week RSA Contracted Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 20 : RSA Contracted Energy Demand Statistics (Incl IOS)					
Energy Demand	4,514	GWh			
Week-on-Week Growth	-0.06	%			
Year-on-Year Growth (Year-to-Date) Annual 0.33 %					

Note:

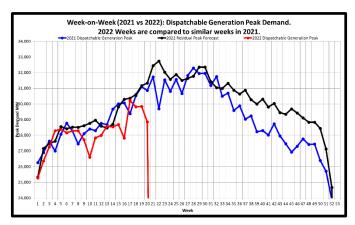
2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual RSA Contracted Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 22 May Energy	Annual Energy (01 Jan to 31 Dec)	Unit		
2017	91,034	235,426	GWh		
2018	90,297	235,482	GWh		
2019	89,986	232,511	GWh		
2020	83,279	220,630	GWh		
2021	87,265	227,166	GWh		
2022 (YTD)	87,612		GWh		



Week-on-Week Dispatchable Generation Peak Demand



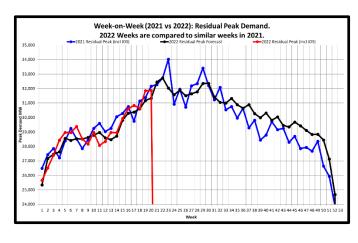
[2022 weeks compared to similar 2021 weeks]

Week 20 : Dispatchable Generation Peak Demand Statistics					
Peak Demand	28,853	MW			
Week-on-Week Growth	-6.52	%			
Year-on-Year Growth (Year-to-Date) Annual	-2.81	%			

2022 Weeks are compared to similar weeks in 2021. (2022 week 1 ~ 2021 week 1)

Annual Dispatchable Generation Peak Demand Statistics					
Year	Peak Date	Annual Peak	Unit		
2017	Tue 30-May-2017	35,457	MW		
2018	Mon 16-Jul-2018	34,256	MW		
2019	Thu 30-May-2019	33,066	MW		
2020	Wed 17-Jun-2020	32,384	MW		
2021	Thu 15-Jul-2021	32,292	MW		
2022 (YTD)	Mon 25-Apr-2022	30,219	MW		

Week-on-Week Residual Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 20 : Residual Peak Demand Statistics (Incl IOS)					
Peak Demand	31,872	MW			
Week-on-Week Growth	-0.88	%			
Year-on-Year Growth (Year-to-Date) Annual	-0.88	%			

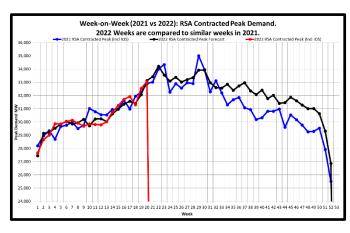
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Residual Peak Demand Statistics (Incl IOS)					
Year	Peak Date	Annual Peak	Unit			
2017	Tue 30-May-2017	35,517	MW			
2018	Tue 29-May-2018	34,907	MW			
2019	Thu 30-May-2019	33,746	MW			
2020	Wed 15-Jul-2020	32,756	MW			
2021	Tue 08-Jun-2021	34,029	MW			
2022 (YTD)	Tue 17-May-2022	31,872	MW			

Week-on-Week RSA Contracted Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 20 : RSA Contracted Peak Demand Statistics (Incl IOS)							
Peak Demand	33,058	MW					
Week-on-Week Growth	0.47	%					
Year-on-Year Growth (Year-to-Date) Annual 0.47 %							

Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual RSA Contracted Peak D	Demand Statistics (Incl IOS)	•
Year	Peak Date	Annual Peak	Unit
2017	Tue 30-May-2017	35,769	MW
2018	Tue 29-May-2018	35,345	MW
2019	Thu 30-May-2019	34,510	MW
2020	Tue 01-Sep-2020	34,155	MW
2021	Thu 22-Jul-2021	35,005	MW
2022 (YTD)	Thu 19-May-2022	33,058	MW



Weekly Generation Availability

							We	ek							Annual (J	lan - Dec)
	7	8	9	10	11	12	13	14	15	16	17	18	19	20	2022	2021
Energy Availability Factor (Eskom EAF)	60.12	60.71	58.75	56.39	60.04	60.02	59.08	60.26	56.02	55.61	59.01	60.02	60.80	60.05	58.89	61.79
Planned Outage Factor	11.04	11.63	11.80	13.91	11.89	12.83	14.18	12.13	11.88	11.21	10.29	8.67	5.18	5.69	11.35	10.81
Unplanned Outage Factor	27.34	26.22	28.09	28.34	26.86	25.83	25.42	26.67	30.59	31.76	29.31	30.23	33.15	33.71	28.38	24.53
Other Outage Factor	1.50	1.44	1.36	1.36	1.21	1.32	1.32	0.94	1.51	1.42	1.39	1.08	0.87	0.55	1.38	2.87

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

Three Month Outlook

This is the forecast demand vs. available generating capacity for each week for 3 months ahead. Colour codes ranging from Green (no shortage) to Red case) are used to indicate the absence or presence of a capacity

constraint.

(worst MW MW MW MW MW MW MW Likely Risk Week Star Unplanned ontracted Forecast ispatchab apacity (Les laintenanc Outage Senario (-16200 MW) Forecast Capacity 46486 OR and UA) umption (UA (-14200 MW) 34214 33548 32739 32034 30-May-22 06-Jun-22 3637 13-Jun-22 31874 31472 20-Jun-22 27-Jun-22 04-Jul-22 11-Jul-22 31777 31831 18-Jul-22 29 25-Jul-22 01-Aug-22 31 08-Aug-22 32 15-Aug-22 33 22-Aug-22 34 32861 29-Aug-22 35 05-Sep-22 36 12-Sep-22 37 19-Sep-22 38 43813 26-Sep-22 03-Oct-22 40 10-Oct-22 41 17-Oct-22 42 31774 24-Oct-22 43 31-Oct-22 44 07-Nov-22 45 31472 31872 29346 29689 27431 27305 14-Nov-22 46 21-Nov-22 47 28-Nov-22 48 31015 28832 41421 26221 05-Dec-22 49 12-Dec-22 50 19-Dec-22 51 28446 27132 30633 42300 42171 7212 7341 26-Dec-22 28588 40442 25242 02-Jan-23 1 09-Jan-23 16-Jan-23 23-Jan-23 30496 30174 28461 28139 26828 7484 13000 30-Jan-23 5 06-Feb-23 6 30997 29208 26857 745 13000 13-Feb-23 7 20-Feb-23 8 27-Feb-23 9 06-Mar-23 10 13-Mar-23 11 30909 30721 31153 30805 29119 43411 43427 28227 29237 13000 13-Mar-23 11 20-Mar-23 12 27-Mar-23 13 03-Apr-23 14 10-Apr-23 15 17-Apr-23 16 30853 32228 28187 30175

30711

33418

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 2000 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW Unplanned Outage Assumption (UA): 12 000 MW (13000 MW from September 2022)

Reserves: OR + UA = 14200 MW

Eskom Installed Capacity: 48 507 MW (Incl. non-comm. Kusile units).

Installed Dispatchable Capacity: 49 512 MW (Incl. Avon and

Medupi Unit 4 capacity of 720MW has been removed from the capacity planning models by including it in the committed PCLF (although it is UCLF).

Key:

Risk Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
Orange	1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

31338

33349

33849

Please go to the link below for the Medium-term System Adequacy Outlook - 2022 to 2026. (Published 30 October 2021).

12000

 $\underline{https://www.eskom.co.za/wp-content/uploads/2021/11/MediumTermSystemAdequacyOutlook2022-2026.pdf}$

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17-Apr-23 16 24-Apr-23 17 01-May-23 18 08-May-23 19 15-May-23 20 22-May-23 21

https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/



Renewable Energy Statistics

Note: Times are expressed as hour beginning

Current Installed Capacity (MW)					
CSP	500.0				
PV	2,212.1				
Wind (Eskom+IPP)	3,163.4				
Total (Incl other REs)	5,926.0				

Maxin	num Contril	oution (MW) - based	on System Operator (data (subject to mete	ring verification)
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Times	Maximum	506.2	2,099.5	2,639.3	4,784.7
All Time	Max Date	15-Mar-2022 15:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00
2016	Maximum	200.9	1,350.5	1,229.8	2,576.3
2016	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7
2017	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00
2018	Maximum	399.7	1,392.1	1,902.3	3,298.9
2010	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00
2019	Maximum	502.1	1,375.6	1,872.0	3,530.6
2019	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0
2020	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00
2021	Maximum	504.9	2,099.5	2,639.3	4,784.7
2021	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00
2022	Maximum	506.2	2,025.1	2,364.2	4,383.0
2022	Max Date	15-Mar-2022 15:00	05-Jan-2022 11:00	18-May-2022 11:00	06-Apr-2022 15:00

Annual E	Annual Energy Contribution (MWh) - based on System Operator data (subject to metering verification)					
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)	
All Time Maximum	Annual Energy	1,656,017	5,069,146	8,359,224	15,208,327	
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261	
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632	
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902	
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945	
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704	
2021	Total Energy	1,656,017	5,069,146	8,359,224	15,208,327	
2022	Total Energy	613,359	2,028,900	3,401,239	6,116,788	

Maximum Difference between Consecutive Evening Peaks (MW) - based on System Operator data (subject to metering verification)				
Cal Year	Indicator	Total (Incl other REs)		
AllTime	Maximum	1,744		
All Time	Max Date	07-Aug-2021 to 08-Aug-2021		
2016	Maximum	828		
2016	Max Date	30-Aug-2016 to 31-Aug-2016		
2017	Maximum	1,038		
2017	Max Date	19-Jun-2017 to 20-Jun-2017		
2018	Maximum	1,336		
2016	Max Date	01-Sep-2018 to 02-Sep-2018		
2019	Maximum	1,464		
2019	Max Date	05-Jul-2019 to 06-Jul-2019		
2020	Maximum	1,488		
2020	Max Date	31-Aug-2020 to 01-Sep-2020		
2021	Maximum	1,744		
2021	Max Date	07-Aug-2021 to 08-Aug-2021		
2022	Maximum	1,364		
2022	Max Date	15-Feb-2022 to 16-Feb-2022		

		n that Renewables contributed towards actual hourly energy on System Operator data (subject to metering verification)
Cal Year	Indicator	Total (Incl other REs)
	Maximum	19.1%
All Time	Max Date	01-Nov-2021 13:00
2016	Maximum	9.8%
2016	Max Date	23-Dec-2016 13:00
2017	Maximum	12.7%
2017	Max Date	25-Dec-2017 15:00
2010	Maximum	13.1%
2018	Max Date	01-Jan-2018 14:00
2019	Maximum	13.9%
2019	Max Date	14-Dec-2019 14:00
2020	Maximum	16.1%
2020	Max Date	27-Dec-2020 15:00
2024	Maximum	19.1%
2021	Max Date	01-Nov-2021 13:00
2022	Maximum	18.0%
2022	Max Date	01-Jan-2022 15:00