

Weekly System Status Report – 2022 Week 48 (28/11/2022 – 04/12/2022)

Introduction

This document is intended to provide a general picture of the Adequacy of the National Electricity Supply System in the medium term. The Report will be updated weekly, on Tuesdays and circulated Wednesdays, thereafter, published on the Eskom website, updated on Wednesdays. The values contained in this report are unverified and not official yet and can change at any time.

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Historic Daily Peak System Capacity/Demand

Date	Available Dispatchable Generation (MW)	Non-commercial Generation (MW)	Residual Load Forecast (MW)	Actual Residual Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (Residual Demand)
Mon 28/Nov/2022	28,703	0	26,990	27,338	5.0%	5.0%	-1.3%
Tue 29/Nov/2022	29,406	0	27,359	27,634	6.4%	6.4%	-1.0%
Wed 30/Nov/2022	29,128	0	27,074	27,073	7.6%	7.6%	0.0%
Thu 01/Dec/2022	28,561	0	27,448	26,817	6.5%	6.5%	2.4%
Fri 02/Dec/2022	27,392	0	25,404	25,514	7.4%	7.4%	-0.4%
Sat 03/Dec/2022	25,943	0	24,869	25,031	3.6%	3.6%	-0.6%
Sun 04/Dec/2022	26,192	0	24,808	25,449	2.9%	2.9%	-2.5%

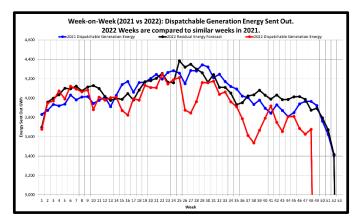
Date	Total Available Generation Incl Renewables (MW)	Non-commercial Generation (MW)	RSA Contracted Load Forecast (MW)	Actual RSA Contracted Demand (MW) Incl IOS	Operating Reserve Margin (Excl Non- Commercial Units)	Operating Reserve Margin (Incl Non- Commercial Units)	Forecast vs. Actual (RSA Contracted Demand)
Mon 28/Nov/2022	31,120	0	29,533	29,755	4.6%	4.6%	-0.7%
Tue 29/Nov/2022	30,944	0	28,962	29,172	6.1%	6.1%	-0.7%
Wed 30/Nov/2022	31,421	0	28,765	29,365	7.0%	7.0%	-2.0%
Thu 01/Dec/2022	30,667	0	29,418	28,924	6.0%	6.0%	1.7%
Fri 02/Dec/2022	30,250	0	28,402	28,373	6.6%	6.6%	0.1%
Sat 03/Dec/2022	27,825	0	27,167	26,913	3.4%	3.4%	0.9%
Sun 04/Dec/2022	27,852	0	27,176	27,108	2.7%	2.7%	0.2%

Notes:

- Available Dispatchable Generation means all generation resources that can be dispatched by Eskom and includes capacity available from all emergency generation resources.
- RSA Contracted Load Forecast is the total official day-ahead hourly forecast. Residual Load Forecast excludes the expected generation from renewables.
- 3. Actual Residual Demand is the aggregated metered hourly sent-out generation and imports from dispatchable resources and includes demand reductions. The Actual RSA Contracted Demand includes renewable generation.
- 4. Net Maximum Dispatchable Capacity (including imports and emergency generation resources) = 49 191 MW.
- 5. These figures do not include any demand side products.
- 6. The peak hours for the residual demand can differ from that of the RSA contracted demand, depending on renewable generation.



Week-on-Week Dispatchable Generation Energy Sent Out



[2022 weeks compared to similar 2021 weeks]

Week 48 : Dispatchable Generation Energy Sent Out Statistics						
Energy Sent Out	3,677	GWh				
Week-on-Week Growth	-7.26	%				
Year-on-Year Growth (Year-to-Date) Annual -2.87 %						

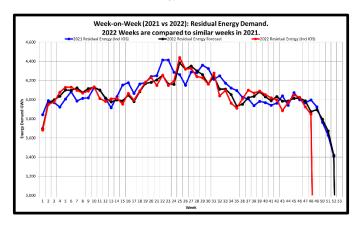
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

	Annual Dispatchable Generation Energy Sent Out Statistics					
Year	01 Jan to 04 Dec Energy	Annual Energy (01 Jan to 31 Dec)	Unit			
2017	209,575	225,203	GWh			
2018	208,732	224,202	GWh			
2019	204,857	219,563	GWh			
2020	192,146	206,725	GWh			
2021	195,726	210,022	GWh			
2022 (YTD)	190,141		GWh			

Week-on-Week Residual Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 48 : Residual Energy Demand Statistics (Incl IOS)					
Energy Demand	3,848	GWh			
Week-on-Week Growth	-3.72	%			
Year-on-Year Growth (Year-to-Date) Annual	Year-on-Year Growth (Year-to-Date) Annual -0.54 %				

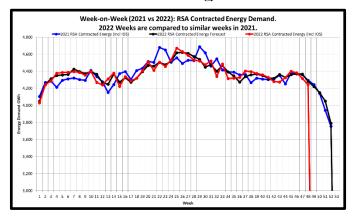
Note

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Residual Energy Demand Statistics (Incl IOS)				
Year	01 Jan to 04 Dec Energy	Annual Energy (01 Jan to 31 Dec)	Unit	
2017	209,610	225,248	GWh	
2018	209,045	224,594	GWh	
2019	205,777	220,924	GWh	
2020	193,526	208,151	GWh	
2021	197,627	211,958	GWh	
2022 (YTD)	196,586		GWh	

Week-on-Week RSA Contracted Energy Demand



[2022 weeks compared to similar 2021 weeks]

Week 48 : RSA Contracted Energy Demand Statistics (Incl IOS)					
Energy Demand	4,246	GWh			
Week-on-Week Growth	-1.13	%			
Year-on-Year Growth (Year-to-Date) Annual	-0.09	%			

Note:

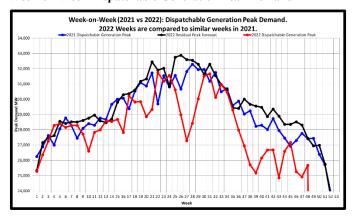
2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

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	Annual RSA Contracted Energy Demand Statistics (Incl IOS)					
Year	01 Jan to 04 Dec Energy	Annual Energy (01 Jan to 31 Dec)	Unit			
2017	218,862	235,426	GWh			
2018	219,034	235,482	GWh			
2019	216,397	232,511	GWh			
2020	204,855	220,630	GWh			
2021	211,533	227,166	GWh			
2022 (YTD)	211,371		GWh			



Week-on-Week Dispatchable Generation Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 48 : Dispatchable Generation Peak Demand Statistics						
Peak Demand	25,678	MW				
Week-on-Week Growth	-6.35	%				
Year-on-Year Growth (Year-to-Date) Annual	-1.66	%				

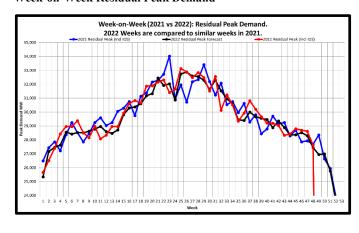
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Dispatchable Generation Peak Demand Statistics				
Year	Peak Date	Annual Peak	Unit	
2017	Tue 30-May-2017	35,457	MW	
2018	Mon 16-Jul-2018	34,256	MW	
2019	Thu 30-May-2019	33,066	MW	
2020	Wed 17-Jun-2020	32,384	MW	
2021	Thu 15-Jul-2021	32,292	MW	
2022 (YTD)	Thu 02-Jun-2022	31,756	MW	

Week-on-Week Residual Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 48 : Residual Peak Demand Statistics (Incl IOS)					
Peak Demand	27,634	MW			
Week-on-Week Growth	-0.14	%			
Year-on-Year Growth (Year-to-Date) Annual -2.62 %					

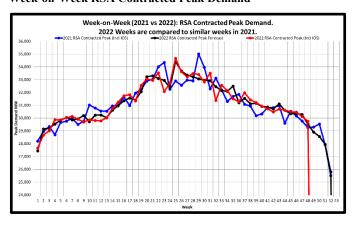
Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual Residual Peak Demand Statistics (Incl IOS)				
Year	Peak Date	Annual Peak	Unit	
2017	Tue 30-May-2017	35,517	MW	
2018	Tue 29-May-2018	34,907	MW	
2019	Thu 30-May-2019	33,746	MW	
2020	Wed 15-Jul-2020	32,756	MW	
2021	Tue 08-Jun-2021	34,029	MW	
2022 (YTD)	Thu 23-Jun-2022	33,136	MW	

Week-on-Week RSA Contracted Peak Demand



[2022 weeks compared to similar 2021 weeks]

Week 48 : RSA Contracted Peak Demand Stati	stics (Incl I	OS)
Peak Demand	29,755	MW
Week-on-Week Growth	1.69	%
Year-on-Year Growth (Year-to-Date) Annual	-0.97	%

Note:

2022 Weeks are compared to similar weeks in 2021.

(2022 week 1 ~ 2021 week 1)

Annual RSA Contracted Peak Demand Statistics (Incl IOS)					
Year	Peak Date	Annual Peak	Unit		
2017	Tue 30-May-2017	35,769	MW		
2018	Tue 29-May-2018	35,345	MW		
2019	Thu 30-May-2019	34,510	MW		
2020	Tue 01-Sep-2020	34,155	MW		
2021	Thu 22-Jul-2021	35,005	MW		
2022 (YTD)	Thu 23-Jun-2022	34.666	MW		



Weekly Generation Availability

							We	ek							Annual (J	lan - Dec)
	35	36	37	38	39	40	41	42	43	44	45	46	47	48	2022	2021
Energy Availability Factor (Eskom EAF)	59.45	56.27	52.69	53.16	55.42	56.91	58.36	55.31	56.64	59.05	55.24	56.46	56.52	54.55	58.65	61.79
Planned Outage Factor	10.59	11.06	13.56	10.44	11.43	13.33	11.11	11.58	12.05	9.62	11.35	9.89	12.19	9.17	10.26	10.81
Unplanned Outage Factor	29.41	31.95	33.14	35.36	32.12	28.54	29.23	31.91	29.82	29.24	31.37	31.57	29.06	34.46	29.56	24.53
Other Outage Factor	0.55	0.72	0.61	1.04	1.03	1.22	1.30	1.20	1.49	2.09	2.04	2.08	2.23	1.82	1.53	2.87

EAF: Ratio of the available energy generation over a given time period to the maximum amount of energy which could be produced over the same time period.

Outage Factors: Ratio of energy losses over a given time period to the maximum amount of energy which could be produced over the same time period.

YTD: Year-to-Date (01 January of current year to current week)

52 Week Outlook

This is the forecast demand vs. available generating capacity for each week for 52 weeks ahead. Colour codes ranging from Green (no shortage) to Red

(worst case) are used to indicate the absence or presence of a capacity constraint

(worst c	ase)						f a capacity	constrain	t.
		MW	MW	MW	MW	MW	MW	MW	MW
Week Start	Week	RSA	Residual	Available	Available	Planned	Unplanned	Planned	Likely Risk
		Contracted	Forecast	Dispatchable	Capacity (Less	Maintenance	Outage	Risk Level	Senario
		Forecast		Capacity	OR and UA)		Assumption (UA)	(-15200 MW)	(-16700 MW)
05-Dec-22	49	28906	26954	42707	27507	6484	13000		
12-Dec-22	50	28563	26993	41905	26705	7286	13000		
19-Dec-22	51	27951	25764	41910	26710	7281	13000		
26-Dec-22	52	25805	23618	41104	25904	8087	13000		
02-Jan-23	1	27829	25795	41838	26638	7353	13000		
09-Jan-23 16-Jan-23	3	28986 29614	26952 27580	43063 42999	27863 27799	6128 6192	13000 13000		
23-Jan-23	4	29866	27832	42999	27799	6192	13000		
30-Jan-23	5	30059	28270	43402	28202	5789	13000		
06-Feb-23	6	30360	28571	43392	28192	5799	13000		
13-Feb-23	7	30472	28683	43692	28492	5499	13000		
20-Feb-23	8	30221	28432	43599	28399	5592	13000		
27-Feb-23	9	30253	28464	44523	29323	4668	13000		
06-Mar-23	10	31153	29585	44523	29323	4668	13000		
13-Mar-23	11	30805	29237	44523	29323	4668	13000		
20-Mar-23	12	31014	29366	44523	29323	4668	13000		
27-Mar-23	13	30853	29206	44523	29323	4668	13000		
03-Apr-23	14	32219	30573	44523	29323	4668	13000		
10-Apr-23	15	32493	30846	44823	29623	4368	13000		
17-Apr-23	16	32984	31338	45408	30208	3783	13000		
24-Apr-23	17	33668	32021	46023	30823	3168	13000		
01-May-23	18	33601	32419	46213	31013	2978	13000		
08-May-23	19	34531	33349	46987	31787	2204	13000		
15-May-23	20	34704	33522	46987	31787	2204	13000		
22-May-23	21	35031	33849	47177	31977	2014	13000		
29-May-23	22	35849	34667	47377	32177	1814	13000		
05-Jun-23	23	35053	33773	47229	32029	1962	13000		
12-Jun-23	24	35055	33774	47177	31977	2014	13000		
19-Jun-23	25	34886	33605	47177	31977	2014	13000		
26-Jun-23	26	35391	34110	48024	32824	1167	13000		
03-Jul-23	27	35153	33662	47642	32442	1549	13000		
10-Jul-23	28	35127	33636	47642	32442	1549	13000		
17-Jul-23	29	35242	33751	47970	32770	1221	13000		
24-Jul-23	30	35288	33797	47622	32422	1569	13000		
31-Jul-23	31	34476 34154	32985 32460	47047 46407	31847 31207	2144 2784	13000 13000		
07-Aug-23 14-Aug-23	33	33807	32114	45860	30660	3331	13000		
21-Aug-23	34	33730	32037	45000	30979	3012	13000		
28-Aug-23	35	33641	31961	45734	30534	3457	13000		
04-Sep-23	36	33478	31791	45901	30701	3290	13000		
11-Sep-23	37	33126	31440	45906	30706	3285	13000		
18-Sep-23	38	32252	30565	45388	30188	3803	13000		
25-Sep-23	39	32248	30561	44350	29150	4841	13000		
02-Oct-23	40	32438	30461	43970	28770	5221	13000		
09-Oct-23	41	31837	29871	44060	28860	5131	13000		
16-Oct-23	42	31305	29362	43776	28576	5415	13000		
23-Oct-23	43	30945	29062	42963	27763	6228	13000		
30-Oct-23	44	31008	29125	43133	27933	6058	13000		
06-Nov-23	45	30887	28819	42377	27177	6814	13000		
13-Nov-23	46	30757	28689	42490	27290	6701	13000		
20-Nov-23	47	30574	28506	41907	26707	7284	13000		
27-Nov-23	48	30527	28459	41780	26580	7411	13000		
04-Dec-23 11-Dec-23	49	30588 30007	28401	43132 41939	27932	6059	13000 13000		
11-Dec-23	50	30007	27820	41939	26739	7252	13000		

Notes - Assumptions critical:

The maintenance plan included in these assumptions includes a base scenario of outages (planned risk level). As there is opportunity for further outages, these will be included. This "likely risk scenario" includes an additional 1500 MW of outages on the base plan.

The expected imports at Apollo is included.

Avon and Dedisa is also included.

The forecast used is the latest operational weekly residual peak forecast, which excludes the expected renewable generation.

Operating Reserve (OR) from Generation: 2 200 MW

Operating Reserve (OR) from Generation: 2 200 MW Unplanned Outage Assumption (UA): 13 000

Reserves: OR + UA = 15 200 MW Eskom Installed Capacity: 48 186 MW.

Installed Dispatchable Capacity: 49 191 MW (Incl. Avon and Dedisa).

Key:

Risk Level	Description
Green	Adequate Generation to meet Demand and Reserves.
Yellow	< 1 000MW Possibly short to meet Reserves
Orange	1 001MW - 2 000MW Definitively short to meet Reserves and possibly Demand
Red	> 2 001MW Short to meet Demand and Reserves

Medium Term Peak Demand/Capacity Forecast

Please go to the link below for the Medium-term System Adequacy Outlook - 2022 to 2026. (Published 30 October 2021).

 $\underline{https://www.eskom.co.za/wp\text{-}content/uploads/2021/11/MediumTermSystemAdequacyOutlook2022-2026.pdf}$

or

https://www.eskom.co.za/eskom-divisions/tx/system-adequacy-reports/



Renewable Energy Statistics

Note: Times are expressed as hour beginning

Current Installed Capacity (MW)				
CSP	500.0			
PV	2,287.1			
Wind (Eskom+IPP)	3,442.6			
Total (Incl other REs)	6,280.2			

Maxin	num Contril	bution (MW) - based	on System Operator o	data (subject to mete	ring verification)
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Time	Maximum	506.2	2,099.5	2,921.0	5,126.1
All fille	Max Date	15-Mar-2022 15:00	24-Oct-2021 12:00	01-Jul-2022 13:00	05-Sep-2022 12:00
2016	Maximum	200.9	1,350.5	1,229.8	2,576.3
2016	Max Date	11-Aug-2016 14:00	16-Dec-2016 12:00	23-Dec-2016 13:00	23-Dec-2016 13:00
2017	Maximum	302.0	1,432.5	1,708.2	3,142.7
2017	Max Date	07-Nov-2017 10:00	27-Oct-2017 12:00	25-Dec-2017 18:00	13-Dec-2017 13:00
2018	Maximum	399.7	1,392.1	1,902.3	3,298.9
2016	Max Date	04-Dec-2018 16:00	03-Oct-2018 12:00	02-Oct-2018 16:00	28-Sep-2018 11:00
2019	Maximum	502.1	1,375.6	1,872.0	3,530.6
2019	Max Date	24-Sep-2019 11:00	19-Jan-2019 12:00	14-Dec-2019 15:00	27-Oct-2019 13:00
2020	Maximum	504.5	1,929.2	2,113.9	4,050.0
2020	Max Date	25-Nov-2020 12:00	25-Nov-2020 12:00	01-Dec-2020 19:00	24-Nov-2020 13:00
2021	Maximum	504.9	2,099.5	2,639.3	4,784.7
2021	Max Date	30-Nov-2021 16:00	24-Oct-2021 12:00	15-Dec-2021 17:00	01-Nov-2021 13:00
2022	Maximum	506.2	2,048.8	2,921.0	5,126.1
2022	Max Date	15-Mar-2022 15:00	20-Nov-2022 11:00	01-Jul-2022 13:00	05-Sep-2022 12:00

Annual Er	nergy Contr	ribution (MWh) - base	ed on System Operato	or data (subject to me	etering verification)
Cal Year	Indicator	CSP	PV	Wind (Eskom+IPP)	Total (Incl other REs)
All Time Maximum	Annual Energy	1,656,017	5,069,146	9,107,138	15,216,724
2016	Total Energy	529,522	2,630,141	3,730,771	6,951,261
2017	Total Energy	687,703	3,324,857	5,081,023	9,198,632
2018	Total Energy	1,031,288	3,282,124	6,467,095	10,887,902
2019	Total Energy	1,557,151	3,324,989	6,624,642	11,586,945
2020	Total Energy	1,626,049	4,140,212	6,625,830	12,478,704
2021	Total Energy	1,656,017	5,069,146	8,359,224	15,208,327
2022	Total Energy	1,338,781	4,564,361	9,107,138	15,216,724

	Maximum Difference between Consecutive Evening Peaks (MW) - based on System Operator data (subject to metering verification)				
Cal Year	Indicator	Total (Incl other REs)			
All Time	Maximum	1,744			
All Time	Max Date	07-Aug-2021 to 08-Aug-2021			
2016	Maximum	828			
2016	Max Date	30-Aug-2016 to 31-Aug-2016			
2017	Maximum	1,038			
2017	Max Date	19-Jun-2017 to 20-Jun-2017			
2018	Maximum	1,336			
2010	Max Date	01-Sep-2018 to 02-Sep-2018			
2019	Maximum	1,464			
2019	Max Date	05-Jul-2019 to 06-Jul-2019			
2020	Maximum	1,488			
2020	Max Date	31-Aug-2020 to 01-Sep-2020			
2021	Maximum	1,744			
2021	Max Date	07-Aug-2021 to 08-Aug-2021			
2022	Maximum	1,523			
2022	Max Date	07-Aug-2022 to 08-Aug-2022			

Cal Year	Indicator	Total (Incl other REs)
All Time	Maximum	19.3%
All Time	Max Date	05-Sep-2022 12:00
2016	Maximum	9.8%
2010	Max Date	23-Dec-2016 13:00
2017	Maximum	12.7%
2017	Max Date	25-Dec-2017 15:00
2018	Maximum	13.1%
2010	Max Date	01-Jan-2018 14:00
2019	Maximum	13.9%
2013	Max Date	14-Dec-2019 14:00
2020	Maximum	16.1%
2020	Max Date	27-Dec-2020 15:00
2021	Maximum	19.1%
2021	Max Date	01-Nov-2021 13:00
2022	Maximum	19.3%
2022	Max Date	05-Sep-2022 12:00