

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 3 (OCTOBER - DECEMBER 2016) REPORT- EXPANSIONS

Number	Department/ Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	not Supported/not Supported	Contract Start Date	Contract End Date
1	ACSA	Maintanance and Support of CCTV	Sizwe Africa IT Group (Pty) Ltd	Competitive bidding process in progress	91 110 823.31	1 133 022.00	145 949 074,00	Not dated	Supported	2016-12-01	2017-07-31
2	ACSA	Maintanance and Support of CCTV	Datacentrix (Pty) Ltd	Competitive bidding process in progress	46 696 099.74	28 104 000.00	62 752 698,00	Not dated	Supported	2016-12-01	2017-11-30
3	ACSA	Maintanance and Support of CCTV	Risk Detection System (Pty) Ltd	Competitive bidding process in progress	108 000,00	85 824.60	163 560.00	Not dated	Supported	2016-11-01	2017-06-30
4	ACSA	Maintenance and support (CCTV)	Baeletsi Technologies	Delays in competitive bidding process	756 000,00	42 564 721,00	158 130 248,00	Not dated	Supported	2016-12-01	2017-07-31
5	ACSA	Maintenance of cabling infrastructure	Infrasol (Pty) Ltd	Delays in competitive bidding process	282 246 196,00	475 906 223,00	0,00	Not dated	Supported	2016-12-01	2017-07-31
6	ACSA	Maintenance and support services	Mobeni Integrated System (KSIA)	Delays in competitive bidding process	2 172 612,00	1 133 022,00	2 102 200,00	Not dated	Supported	2016-12-01	2017-07-31
7	ACSA	Maintenance and support of CCTV	Mobeni Integrated System (ORTIA)	Delays in competitive bidding process	4 408 007,00	198 224 287,00	913 149 322,00	Not dated	Supported	2016-12-01	2017-07-31
8	ACSA	To provide four main infrastructure service towers	Puleng Technologies (Pty) Ltd	Delays in competitive bidding process	4 277 131 971,00	11 567 303 874,00	91 009 154,00	Not dated	Supported	2016-12-01	2017-07-31
9	Amatola Water	Provision of external auditing services	Ernst & Young	Unforeseen project overruns	1 814 652,00	2 166 633,00	0,00	2013-09-20	Conditional support	2013-10-01	2016-09-30
10	BANKSETA	Provision of VoIP at the regional offices	Neotel	IT infrastructure was affected by the changes in BANKSETA which resulted in high utilisation of bandwidth	622 029,60	164 593.20	0,00	2016-07-26	Supported	2016-04-01	2016-03-31
11	Broadband Infraco	Modification of existing project management co-source.	Africa-One consulting and Research	Continuity of service	980 000,00	3 500 000,00	0,00	2016-10-18	Supported	2016-11-01	18 Months
12	CATHSSETA	Consultancy services	Motseki Business Consulting	To allow for the contunuity of the services	3 008 787,00	2 987 000,00	5 157 920,00	2016-09-02	Not Supported	2016-11-01	2017-04-30
13	CATHSSETA	Consultancy services	Tenox Management	To allow for the contunuity of the services	3 391 500,00	3 517 470,00	5 813 000,00	2016-09-02	Not Supported	2016-11-01	2017-04-30
14	CBE	Travel Management Services	Nexus Travel	To allow National Treasury to finalise the transversal contract	1 800 000.00	604 000.00	Not stated	2016-10-26	Supported	2016-11-01	2017-03-31
15	CCMA	Office accomodation	Olitziki Properties (OPH) City Properties	Continuity of service	49 300 857,06	0,00	0,00	2016-08-16	Supported	2016-11-24	5 Years
16	CCMA	Financial Management and Supply Chain Management Information solution	Isitshixo Business Solutions	Continuity of service	1 684 349,32	513 597,36	0,00	2016-12-02	Conditional support	2014-04-04	2017-03-31
17	CIDB	to provide VPN Hosting and Internet services on a month-to-month basis.	Telkom SOC SA	To allow for the contunuity of the services	6 853 327,83	944 463,88	0,00	17/11/2016	Supported	Month to month	Month to month
18	COGTA	Renew the hardware maintenance support contract	Hewlett Packard (HP)	Continuity of service	0,00	1 217 768,00	0,00	2016-10-25	Supported	Not stated	Not stated
19	COGTA	Renewal of the library subscriptions	Juta, Sabinet, LexisNexis, Parliamentary Monitoring Group, South African Institute of Race Relations and EBSCO	Continuity of service	0,00	3 611 864,00	0,00	2016-10-25	Conditional support	Not stated	3 years
20	Council For Geoscience	Protection Services	Sekanani	Additional guards required	2 303 460,00	2 122 092,00	0,00	2016/15/11	Supported	2016-12-01	2018/31/10
21	Council For Geoscience	Legal costs	Werksman Attorneys	Change in the scope of work	94 050,00	263 340,00	0,00	2016/29/11	Supported	Ongoing	Ongoing
22	Council on Higher Education	Programme Accreditation Review	Neil Butcher & Associates (NBA)	Allows for the continuity of service	81 200,00	165 300,00	0,00	2016/29/04	Supported	2016-10-12	2016-11-12
23	Council on Higher Education	Conference	Birchwood Hotel	The number of delegates attending the conference increased	111 740,00	21 000,00	0,00	2016-08-02	Supported	2016-08-23	2016-08-28
24	Council on Higher Education	strategic planning project within the CHE	Neil Butcher & Associates	To reconceptualise the CHE's audit mandate	81 200,00	165 300,00	0,00	2016-04-29	Supported	2016-10-12	2016-11-12
25	CSIR	Application development of DBA skills and PeopleSoft	Britehouse	Ensure business continuity	5 634 800,00	2 620 800,00	0,00	2016-11-01	Conditional support	2016-12-01	2017-03-31
26	CSIR	System administration skills	DATACENTRIX	Ensure business continuity	1 916 160,00	582 045,00	0,00	2016-11-01	Conditional support	2016-12-01	2017-03-31
27	CSIR	Field support engineers	Gijima	Ensure business continuity	10 486 392,00	2 861 153,00	0,00	2016-11-01	Conditional support	2016-12-01	2017-03-31
28	DBSA	Innovation Academy	Red Fox Ideation	Continuity of service	927 000,00	396 637,11	0,00	2016-10-31	Conditional support	2016-11-01	2016-01-31
29	Department of Transport	Marine pollution prevention and salvage operation	Smit Amandla Marine	Competitive bidding process in progress	43 400 000.00	35 000 000.00	0,00	2016-09-14	Supported	2016-10-01	2017-02-28
30	DPSA	Off-site records storage	Archiv Systems	Continuity of service	398 939,25	110 846,08	0,00	2016-10-27	Conditional support	Once off	Once off
31	DPSA	Printing Annual Performance Report	Tahuti Trading	Continuity of service	394 680,00	57 150,36	0,00	2016-10-14	Supported	Once off	Once off
32	DPSA	Request for variations for travel with flair	Travel with Flair	Compliance with National Treasury directive	90 000 000,00	20 000 000,00	30 000 000,00	2016-12-12	Supported	2017-02-01	2017/06/31

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33	Eastern Cape Provincial Treasury	Unified Communications and Solution	Dimension Data	Competitive bidding process in progress	9 405 680.35	953 790.95	0,00	2016-10-19	Supported	2017-02-01	2018-03-31
34	Environmental Affairs	To conduct compliance audit (phase two) on the implementation of the integrated industry waste tyre management plan	Isolveit Consultant (Pty) Ltd	To allow for the contunuity of the services	555 180.00	342 000.00	Not stated	2016-09-21	Supported	Not stated	Not stated
35	Environmental Affairs	Venue hire - Protection of the People's Republic of China (PRC)	Premier Hotel	The number of participants increased from 20 to 30	20 250.00	8 175.00	Not stated	2016-08-01	Supported	Once off	Once off
36	Environmental Affairs	The development of the Environmental Programmes Management System(EPMS)	SITA	To allow for continuity of services	1 541 280.00	1 540 000.00	Not stated	2016-10-03	Supported	Once off	Once off
37	Environmental Affairs	Electronic Communication Tool (the EMI Communicator) for the Environmental Management Inspectorate	D6 Technology	Sole provider	41 049.00	26 528.74	Not stated	2016-10-25	Supported	Once off	Once off
38	Environmental Affairs	Services rendered for referral of dispute to the bargaining council	Meridian Specialised Skills Institute of S.A	To allow for the contunuity of the services	100 000,00	300 000,00	0,00	2016-07-06	Supported	2016-07-06	2016-08-17
39	Environmental Affairs	Cost benefit analysis for Air Quality Management in South Africa	Mabu Management Solutions	The existing model was not compatible.	1 888 980,00	1 003 884,00	0,00	2016-07-06	Supported	2016-08-01	2016-08-01
40	Environmental Affairs	the provision of advisory services and technical support	McKinsey Consulting	To provide an additional stream on Rhino Conservation	14 400 000,00	4 800 000,00	0,00	2016-07-04	Supported	2016-09-01	2016-10-30
41	Eskom	Provision of professional quantity surveying services at Kusile Power Station	Durapi Consulting	Continuity of sevices	79 079 536,00	56 841 167,00	37 758 546,00	2016-11-22	Supported	Not stated	Not stated
42	Eskom	Construction of terrace underground facilities at Kusile Power Station	Esor Construction (Pty) Ltd	Increase quantities due to additional of scope	311 106 943,00	382 208 460,00	1 098 347 892,00	2016-11-11	Conditional support	Not stated	Not stated
43	Eskom	Supply of 3 PSA Nitrogen Generation Plant for Kusile Power Station	Nugen Technologies (Pty) Ltd	Expansion of project duration due to modification of scope	18 404 400,00	0,00	0,00	2016-11-17	Conditional support	Not stated	Not stated
44	Eskom	Provision of raw water to Eskom power stations	Department of Water and Sanitation	Continuity of service	3 394 000 000,00	1 844 811 849,00	1 301 534 473,00	2016-12-09	Supported	Not stated	Not stated
45	Eskom	Manufacture, supply and delivery of air heaters.	Howden Africa (Pty) Ltd	Funds depleted before expiry period.	298, 800,000.00	218, 300,000.00	185 500 000,00	2016-09-26	Conditional support	04/10/2016	Not stated
46	Eskom	Upgrading of four transformers for Van der Bijl SS controller within Gauteng Operating Unit	Rotek Industries SOC	Additional scope of work still need to be executed.	1 162 248,83	3 230 452,05	n/a	N/A	Supported	Not stated	Not stated
47	Eskom	National Security Services	L.L Security Services cc, Maximum Security Services, and Double Barrel Security Services cc	Additional sites without security are being exposed to vandalism due to absence of security.	65 037 601,16	41 601 695,05	None	2016-08-18	Supported	6 months	Not stated
48	Eskom	Electrification and minor reticulation projects on an as and when required basis.	35 contractors on the panel	Project delays due shortage of Eskom trucks.	100 000 000,00	142 571 411,93	70 772 601,46	2016-09-26	Conditional support	Not stated	Not stated
49	Eskom	Supply of 600 000 tons of coal	Sudor Coal (Pty) Ltd.	Competitive bidding process in progress	1 586 995 200,00	162 486 000,00	1 598 391 048,00	2016-10-27	Conditional support	3 months	Not stated
50	Eskom	Panel of suppliers for strategic business management	Various Contractors	Additional projects identified	605 000 000.00 (Excl VAT)	1 200 000 000.00 (Excl VAT)	None	2016-10-27	Conditional support	3 years	Not stated
51	Eskom	Supply of coal to Klipfontein , Leeupoort Colliers and Mooifontein Beneficiation Plant	Iyanda Mining (Pty) Ltd.	Competitive bidding process in progress	506 018 266,67	93 656 544,67	321 558 500,67	2016-10-13	Conditional support	1 Month	Not stated
52	Eskom	Construction, installation, erection and commissioning of miscellaneous building	Basil Read (Pty) Ltd	Delays in construction	521 471 349,41	740 887 566.21 (Excl VAT)	953 270 107,91	2016-10-06	Conditional support	24 Months	Not stated
53	Eskom	Construction services for major reticulation contracts for the Gauteng Operating Unit	Various Contractors	Funds depleted before expiry period.	50 000 000,00	12 420 176,47	248 403 529,36	Not specified	Conditional support	Not stated	Not stated
54	Eskom	Combustion of waste terrace at Kusile Power Station	WBHO Construction (Pty) Ltd	Revised Bill of Quantities	656 204 475,81	213, 972,010.48	1 494 366 263,90	2016-11-11	Conditional support	60 Months	Not stated
55	Eskom	Extension of construction of various buildings at Medupi Power Station	Aveng Africa Limited	Extension of duration to assess completion of all contractual obligations	232 211 127,00	Time only no value equied appoval	807 906 320,00	2016-11-24	Supported	18 Months	Not stated
56	Eskom	Maintenance and outage repair services for boiler pressure parts at coal fired power stations	Actom, Babcock and Steinmuller	Allow sufficient time for competitive bidding process	740 000 000,00	2 505 875 132,00	3 171 875 133,19	2016-11-30	Conditional support	12 Months	Not stated
57	Eskom	Supply of Coal to Komati Power Station	Koornfontein Mines (Pty) Ltd	Continuity of service	341 544 200,00	6 955 200 000,00	87 093 771,00	N/A	Conditional support	Not stated	Not stated

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58	Eskom	Technical support and maintenance of air heaters and draught plant fans	Howden (Pty) Ltd	Continuity of service	655 300 000,00	674 800 000.00 (Excl VAT) and 67 400 000.00 for any unforeseen contingencies (Excl VAT)	1 372 900 000,00	2016-09-26	Conditional support	2016-09-26	6 months
59	Eskom	Design, manufacture, supply, installation, commissioning and testing, control and instrumentation system for units 1 to 6 and the balance of plant at Kusile Power Station Project (P21)	ABB South Africa	Previous contractors terminated	2 522 783 814,38	550 0044 229.00 with an additional contingency fee of 30 000 000.00	NONE	Not specified	Conditional support	Not stated	Not stated
60	Eskom	Physical security services in Limpopo	Various	Competitive bidding process in progress	70 503 708.88	31 020 156.69	0,00	2016-11-24	Conditional support	2016-12-01	2017-03-30
61	ESKOM	Expansion of contract for general good services for Grootvlei station	Not stated	Project value under estimated	39 544 817,20	23 409 758,00	5 604 430,00	2016-07-11	Supported	Not stated	Not stated
62	Eskom	Modification of contract for manufacture, testing and supply of estimated quantities of Circuit Breakers	Actom High Voltage (Pty) Ltd	Additional stock required to restore power supply	482 429 232,00	13 639 554,54	786 226 998,00	Not stated	Supported	Not stated	Not stated
63	Eskom	Extension of contract for dust & noise monitoring services at Kusile	Gijima Holdins (Pty) Ltd	Competitive bidding process in progress	2 506 692,69	1 221 281,45	0,00	2016-11-24	Conditional support	Not stated	Not stated
64	Eskom	Extension of manufacturer, testing, supply, delivery, offloading and erection of estimated quantities of 6.6-132KV Voltage transformers	Instrument Transformer Technologies (Pty) Ltd	Competitive bidding process unsuccessful	19 809 181,89	19 809 181,89	0,00	2016-12-14	Conditional support	2015-01-11	2016-10-31
65	Eskom	Construction, installation, erection and commissioning of miscellaneous building	Basil Read (Pty) Ltd	Delays in construction	227 304 374,00	0,00	511 449 309,30	2016-11-24	Supported	2017-01-01	2017-12-31
66	Eskom	Supply and delivery of Gas for Research, Testing & Development (Rosherville)	Air Liquide	Incorporation of additional need	2 213 900,00	892 204,00	0,00	Not stated	Supported	2016-09-22	2018-08-21
67	Eskom	Supply, delivery and support services for laptops, desktops and slates	Mustek (Pty) Ltd	Escalating business needs for computer equipments.	38 500 000,00	60 258 823,00	0,00	2016-05-12	Not Supported	2016-07-18	2017-07-17
68	Eskom	Modification of an Infrastructure at Medupi Power Station	Actom (Pty) Ltd	Contactoer delayed due to other contract on site	735 302 678,00	582 397 111,00	1 551 557 012,42	2016-10-10	Conditional support	Not stated	6 years
69	Eskom	Construction services for Minor Reticulation contracts within the Gauteng Operating Unit	Various Contractors	Funds depleted before project completion	75 000 000,00	203 013 259,31	0,00	2016-10-31	Conditional support	Not stated	36 months
70	Eskom	Loading of coal at the Blinkpan Rail Siding	Makoya Supply Chain Holdings (Pty) Ltd	Contract value depleted due to non-performance by other mines	166 655 600,00	53 835 600,00	13 000 000,00	2016-12-09	Conditional support	Not stated	Not stated
71	Eskom	Coal handling services at Tutuka Coal Terminal	Transnet Freight Rail	Continuity of service	127 500 000,00	10 800 000,00	0,00	2016-12-09	Supported	Not stated	Not stated
72	Eskom	Unit board replacement at Palmiet Pumped Storage Scheme.	Siemens (Pty) Ltd	Continuity of service	9 561 336,00	5 313 080,87	0,00	2016-12-12	Conditional support	2016-12-18	2017-08-12
73	Eskom	Construction of water treatment plant	Alula Water (Pty) Ltd	Outstanding work remaining due access challenges	718 114 780,00	120 996 405,00	0,00	2016-12-14	Conditional support	2016-12-30	2019-03-31
74	Eskom	Provision of Fuel Oil and Sootblower Plant Maintenance	Clyde Bergmann Africa (Pty) Ltd	Continuity of services	32 800 001,57	10 902 731,64	0,00	2016-12-14	Conditional support	Not stated	Not stated
75	Eskom	Supply of milling plant maintenance services from unit 1 to 6 at Duvha Power Station	Steinmuller Africa (Pty) Ltd	Competitive bidding process in progress	0,00	Not stated	0,00	2016-12-15	Conditional support	2016-12-28	2017-03-27
76	Eskom	Provision of Biometric Access Control Software, Equipment/Materials and Consumables at Medupi Power Station project	Honeywell Automation and Control Solutions (SA) (Pty) Ltd	Additional scope of work.	9 967 051,10	15 581 432,57	0,00	2016-12-15	Supported	2016-04-01	2019-03-31
77	Eskom	Provision of security services in the Welom Area, Free State Operating Unit	Phiriphiri Security Services	Continuity of service	23 180 584,15	5 727 422,98	26 704 909,07	2016-12-15	Not Supported	2017-01-01	2017-03-31
78	Eskom	Provision of Forensic and Anti-Corruption consultation services	Panel of service providers	Backlog of forensic services	30 000 000,00	30 000 000,00	0,00	2016-12-15	Conditional support	Not stated	2019-03-30
79	Eskom	Transportation of raw and portable water from Kendal Power Station to Kusile Power Station project	Tamukelo Business Enterprise cc	Competitive bidding process in progress	63 534 415,00	14 694 095,52	0,00	2016-12-15	Supported	2016-12-22	4 Months
80	Eskom	Chimneys and silos at Medupi Power Station	Karrena-Concor Joint Venture	Competitive bidding process in progress	797 010 242,00	19 867 486,60	202 545 752,00	2016-12-14	Conditional support	2017-07-07	2018-07-07
81	Eskom	Security services	Born to protect security	Competitive bidding process in progress	13 689 423,56	5 339 428,14	32 794 327,52	Not stated	Supported	2016-11-01	2017-04-30

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82	Eskom	Construction of Miscellaneous Structure at Kusile Power Station	Stefanutti Stock Basil Read Joint Venture (SSBR-JV)	Revised design and measurement	1 632 321 742.11	1 183 068 984.06	739 849 498.47	2016-11-11	Conditional support		19 Months
83	Eskom	Catering Services	Lephalale Site Services	Increase number of staff working on site	221 046 709.94	189 829 034.77	0,00	2016-11-11	Supported	Not stated	Not stated
84	Eskom	Maintenance KRUSS of K11 Tensiometers.	Advance Laboratory Services	Calibration of Kruss equipment	92 207.25	984 965.20	0,00	2016-11-17	Supported	Not stated	Not stated
85	Eskom	Supply of coal	Inyanga Mining (Pty) Ltd	Competitive bidding process in progress	506 018 266.67	2 816 148 764,00	321 558 518.60	2016-11-15	Conditional support	Not stated	Not stated
86	Eskom	Planning, Scheduling tasks, Cost Engineering, Control tasks and Control with verification of progress site.	RPS Engineering	Continuity of service	123 729 840,00	68 362 292,00	0,00	2016-11-22	Conditionally Supported	2016-12-31	2018-03-18
87	Eskom	Provision of engineering project support and facilitate upgrade of Kriel Fabric Filter Plant	Babcock & Wilcox Power Generation Group	Inspection by contractor outsatnding	139 397 259.82	0,00	19509076.69	2016-12-15	Supported	Not stated	Not stated
88	Eskom	Construction of Gilead 66Vk and Knobel Chloe 66Kv Feeder Bays	High Voltage Technology	Inspection by contractor outsatnding	23 016 957.98	0,00	383 979.08	2016-12-15	Supported	Not stated	Not stated
89	Eskom	Provision of equipment, materials, consumables and services required to complete site work	Stefanutti Stock and Izazi	Increased quantities	211 419 990.62	425 780 104.16	0,00	2016-11-11	Conditional support	Not stated	Not stated
90	Eskom	Security services	Born to protect security	Competitive bidding process in progress	13 689 423,56	5 339 428,14	32 576 978,92	Not stated	Supported	2016-10-20	6 Months
91	Eskom	Refurbishment and upgrade of Eletrostatic Precipitators at Matla Power Station	Hamon SA (Pty) Ltd	Continuity of service	331 564 637.30	218 757 930.68	30 093 699.37	2016-09-06	Supported	2016-07-01	2019-12-31
92	ETDP SETA	Network support services	Projects Unlimited	Single source	Not stated	88 920,00	0,00	2016/21/10	Supported	2016-07-20	2016/20/11
93	ETDP SETA	cleaning up and rendering support service	Delloitte Consulting (Pty) Ltd	Single source	2 640 000,00	7 955 245,00	0,00	2016/21/07	Supported	2016-08-30	2018-07-31
94	FASSET	Advisory Services	Ligwa Advisory Services	To allow for the contunuity of the services	500 000,00	374 235,00	1 773 065	2016-07-18	Not Supported	Not stated	Not stated
95	Film and Publication Board	Bar-code and tag registration as well as classification	Document Warehouse	Change in the scope of work	192 745,68	41 389,30	0,00	2016-10-10	Supported	Not stated	Not stated
96	FoodBev SETA	Refurbishment costs	Growthpoint Properties	Landlord has own list of suppliers for the refurbishment	4 500 000,00	952 474,49	0,00	2016/20/10	Supported	2015-10-01	2018/31/10
97	Human Settlements	Internal Audit, Risk Management and Forensic Management	Sekela Consulting (Pty) Ltd.	Finalisation of all outstanding cases and implementation of interventions.	11 729 025,00	13 629 036,44	33 284 683,16	2016-09-16	Conditional support	Not stated	Not stated
98	Justice and Constitutional Development	Security services	Fidelity Security, Born to Protect, Linda Security and Mabotwane Security	Competitive bidding process in progress	782 000 000.00	41 201 650.29	397 503 607.00	2016-10-12	Supported	2016-11-01	2016-11-30
99	Justice and Constitutional Development	Security services	Fidelity Security, Born to Protect, Linda Security and Mabotwane Security	Competitive bidding process in progress	782 000 000.00	20 700 831.24	438 705 257.20	2016-10-12	Supported	2016-12-01	2016-12-15
100	Legail Aid	Security services	Ewings Security	Competitive bidding process in progress	29 489.63	29 489.63	0,00	2016-10-05	Supported	2016-10-01	2016-10-31
101	Mineral Resources	Mobile Services	MTN (Pty) Ltd	The delays in appointing a new service provider	14 730 847,72	4 119 942,40	0,00	2016/31/10	Supported	2016-01-11	2017/30/03
102	Mineral Resources	Support of the SAMRAD and SAMSHA online system	Moneo Professional Services	To allow for the continuity of services	Not stated	1 008 000,00	246 240,00	2016/27/10	Supported	Not stated	Not stated
103	MISA	Provision of Artisan training	Majuba TVET	Single source	3 286 830,00	10 240 365,00	9 340 807,00	2016-11-15	Conditional support	Not stated	Not stated
104	MISA	Provision of Artisan training	Vuselela TVET	Single source	2 583 571,00	4 734 000,00	3 264 000,00	2016-11-18	Conditional support	Not stated	Not stated
105	MISA	Provision of due diligence and vetting services	Phakwe/Motheo JV	Expansion of scope	3 378 000,00	181 600,00	0,00	2016-12-13	Not Supported	Not supported	Not supported
106	MISA	License renewal	Sage Pastel	Continuity of service	0,00	90 831,00	0,00	2016-12-06	Supported	2016-12-01	2017-11-30
107	National Skills Fund	TVET College site at Nkandla	Rambros Construction CC	Not Stated	194 019 881,00	16 953 099,00	38 803 976,00	Not stated	Not Supported	Not stated	Not stated
108	National Skills Fund	TVET College site Bhanmbanana	Mamli Projects JV Phumi Trading	Not stated	167 427 900,00	33 485 580,00	2 737 225,00	Not stated	Not Supported	Not stated	Not stated
109	National Treasury	Extension of lease agreements	BPDC Investments	Continuity of service	2 486 003,24	2 709 744,24	0,00	2016-11-10	Supported	2017-05-01	2018-04-30
110	NDoH	Supply of vaccines in SA	Biologicals and Vaccine Institute of Southern Africa (Pty) Ltd	Allow time to finalise bidding process	Not stated	6 159 741 200,00	0,00	2016-11-21	Supported	2017-01-01	2018-12-31
111	NDoH	Provision of technical assistance to the TB Control and Management Cluster - Global Fund Finance Unit	VP Health Systems	Continuity of service	365 940,00	182 970,00	0,00	2016-10-01	Supported	2016-10-01	2016-12-30
112	NDoH	Finalisation of VAT returns for the Global Fund Grant	Nexia SAB&T	Continuity of service	456 912,00	51 300,00	0,00	2016-10-25	Supported	2016-10-01	2016-10-31
113	NDoH	Performance management of general practitioners	Professional Development (Pty) Ltd	Testing a capitation model	26 606 218,00	3 146 769,00	0,00	2016-10-12	Conditional support	2016-11-20	2017-03-31
114	NPA	Lease of office space	Different houses	Continuity of service	0,00	5 787 201,00	0,00	2016-09-30	Supported	2016-08-01	2017-03-31

Number	Department/ Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	not Supported/not Supported	Contract Start Date	Contract End Date
115	NRF	assembly intergration and testing of 1000 hybrid memory cube (HMC) mezzanine	Peralex	Delay in delivery of HMC	8 948 634,00	1 808 514,00	0,00	2016-10-24	Supported	Not stated	Not stated
116	NRF	Replacement of Chiller plant	BVI Consulting Engineers Western Cape (Pty) Ltd	Expansion of scope	504 354,01	310 415,67	0,00	2016-11-15	Conditional support	Not stated	Not stated
117	NRF	Lease of office space	Excelerate Real Estate Services	Leased building sold without notification, urgent need for office space	28 783 477,73	9 987 533,25	0,00	2016-12-20	Supported	2017-04-01	2018-03-31
118	PetroSA	Provision of DSTV service for employees	Multichoice (Pty) Ltd	Expansion of scope	31 936,80	10 021,78	0,00	2016-10-06	Supported	2016-04-01	2017-03-31
119	PetroSA	Provision of software products with functionality that allows plotting of large files	Bentley Systems International Ltd	Sole source	1 449 775,05	410 783,80	0,00	2016-10-06	Supported	1997-08-06	Indefinitely
120	PetroSA	Provision of Bulldog software	Comfin Software and Consulting Services	Expansion of scope	890 006,00	50 334,00	0,00	2016-10-20	Supported	2016-10-16	2017-04-15
121	PetroSA	Provision of a QPR software for a business process modelling and management tool.	LBR Engeneering t/a Executive Business Solutions (Pty) Ltd	Sole source	3 187 063,00	121 800,00	1 907 191,00	2016-10-20	Supported	2016-05-01	2017-04-30
122	PetroSA	Provision of a maintenance service for the fuel management system	On Track Innovation Africa (Pty) Ltd	Sole supplier	2 096 795,00	343 200,00	0,00	2016-10-21	Conditional support	2016-10-15	2018-10-14
123	PetroSA	Provision of a paradigm interpret software licences	Paradigm Geophysical B.V	Expansion of scope	42 000,00	36 734,00	309 548,00	2016-10-27	Supported	2016-11-01	2017-10-31
124	PetroSA	Provision of audit service on financial modeling	Kuhumelela Advisory Services	Expansion of project duration	25 000,00	10 250,00	0,00	2016-10-03	Conditional support	2016-10-07	2016-10-10
125	PetroSA	Renewal of DMSI condition monitoring software	RCMI (Pty) Ltd	Sole source	206 923,00	66 600,00	0,00	2016-11-08	Conditional support	2016-12-01	2017-11-30
126	PetroSA	Provision of specialist resource for EDI cross application module	DLK Group	Continuity of service	108 000,00	148 944,00	0,00	2016-11-21	Conditional support	2016-10-01	2016-12-31
127	PetroSA	Provision of a web vulnerability scanner software	Acunetix Limited	Sole source	5 995,00	5 498,00	5 000,00	2016-11-22	Conditional support	2016-08-01	2017-07-31
128	PetroSA	Provision of bulk liquid storage facilities in Europe for Mosspar M	Vopak Terminal Chemiehaven B.V	Expansion of scope	34 400 000,00	1 400 000,00	15 100 000,00	2016-11-28	Conditional support	2016-11-01	2017-02-28
129	PetroSA	Provision of information and trading services for energy prices foreign exchange and money markets	Thomson Reuters	Sole source	103 591,00	127 622,00	126 348,00	2016-12-13	Conditional support	2016-08-01	2017-07-31
130	PetroSA	Extension of a subscription contract for Platts system	S&P Global Platts	Sole supplier	1 677 857,00	366 889,00	0,00	2016-12-15	Supported	2016-11-29	2017-11-27
131	PetroSA	Renewal of the CaseWare Software Licence and Maintenance	CQS Technology Holdings (Pty) Ltd	Sole supplier	22 730,00	47 022,00	0,00	2016-12-19	Supported	2017-01-01	2017-12-01
132	PetroSA	Extension of Pira Energy Group's license agreement contract	Pira Energy Group	Sole supplier	263 000,00	65 750,00	0,00	2016-12-15	Supported	2016-12-01	2017-11-30
133	PetroSA	Provision of maintenance and support for a TotalChrom TCCS software	PerkinElmer South Africa (Pty) Ltd	Sole source	72 693,00	576 082,00	1 230 941,00	2016-12-14	Conditionally Supported	2016-05-01	2019-04-30
134	PetroSA	Provision of limited licences of three microcomputer programmes	Chempute Software (Pty) Ltd	Sole source	44 448,00	118 912,00	895 045,00	2016-12-08	Conditionally Supported	Not stated	Not stated
135	PRASA	Assist in concluding audit coverage plan for 2016/17 financial year	Sizwe Ntsaluba Gobodo and Sekela Gobodo Consortium	Expansion of project duration due to delays	39 878 808,00	5 500 000,00	0,00	Not dated	Supported	2016-08-26	2017-03-31
136	PRASA	Design and implementation of new digital radio signalling railway network system	Huawei Altech Alcom Matoma Consortium	ROE and CPI adjustments	485 079 188.80	53 750 658,66	0,00	2016-12-08	Conditional support	2016-02-01	2016-11-30
137	Productivity SA	Extension of lease agreement	Vukile Property	Continuity of service	9 818 874,45	18 857 077,00	0,00	2016-10-18	Supported	2017-01-01	
138	Productivity SA	Extension of lease agreements	Anicol Properties	Continuity of service	1 561 154,34	2 642 082,00	0,00	2016-10-18	Supported	2016-11-01	5 Years
139	PSC	National Anti-Corruption Hotline (NACH)	Boxfusion	Continuity of service	0,00	1 490 000,00	0,00	2016-10-21	Conditional support	2016-10-24	2 years
140	Pseta	Hygiene Services	Bidvest Steiner Hygiene	Continuity of service	103 065,80	100 952,29	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
141	Pseta	Courier Services	Dawn Wings	Continuity of service	59 621,04	120 000,00	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
142	Pseta	Security Services	Fidelity Security	Continuity of service	145 373,27	156 299,70	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
143	Pseta	Business Insurance	Marsh	Continuity of service	142 441,20	119 653,00	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
144	Pseta	Off-site records storage	Metrofile	Continuity of service	92 643,43	89 315,84	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
145	Pseta	Office storage & backup tapes	Metrofile	Continuity of service	455.61/month	333.32/month	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
146	Pseta	Printing Machines Lease	Nashua Tshwane	Continuity of service	7139.48/month	6262.70/month	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
147	Pseta	4G cards	Vodacom	Continuity of service	9 940,01	70 414,00	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
148	Pseta	Internet Solutions	Vox	Continuity of service	296 605,04	289 138,04	0,00	2016-11-07	Supported	2016-11-01	2018-03-31
149	Pseta	Online branding	Active Brand	Continuity of service	108 436,80	98 558,15	0,00	2016-11-07	Supported	2016-11-01	2018-03-31

Number	Department/ Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	not Supported/not Supported	Contract Start Date	Contract End Date
150	Public Works	Maintenance and servicing of the Makhaleng Telle Bridge and Sepapushek ports of entry	Superway Construction (Pty) Ltd	Delays in the procurement process.	15 200 000.00	6 843 201.42	13 000 594.71	2016-09-14	Supported	2016-09-30	2017-04-04
151	Public Works	Adaption and complete upgrade of phase 2:WCS 044954 for the Standerton Correctional Centre	Clear Choice Builders	Allows for the continuity of service	311 913 544.00	9 538 858.65	Not stated	2016-09-20	Supported	2016-12-19	2017-05-18
152	Public Works	Maintenance, repairs, civil mechanical and electrical infrastructure and installations for Ficksburg Bridge and Caledonspoort port of entry	Mercy Civil and Building Contractors	The competitive bidding process is in progress	8 368 393.44	1 317 684.38	11 201 879.84	2016-10-14	Supported	2016-10-22	2017-01-21
153	Public Works	Maintenance and servicing of building, civil mechanical, electrical infrastructure and installations at Maseru Port of Entry	Caledon river properties ccT/A Magwa Construction	The procurement process was not finalised.	15 612 816.42	786 542.00	8 955 698.78	2016-10-21	Supported	Not stated	Not stated
154	Public Works	Maintenance and Servicing of the Pontdrift Plant Jan and Zanzibar land Port of entry	Multi-Net Systems	Allows for the continuity of service	12 201 599,22	4 211 960.90	4 211 960.90	2016-11-09	Supported	2016-11-18	2017-01-31
155	Public Works	Maintenance and Servicing of buildings, civil mechanical electrical infrastructure and installation at the Sani Pass & Qachasnek Port of entry	Ruwacon (Pty) Ltd	The procurement process (supplier vetting) has not been concluded.	7 066 717.95	714 592.94	9 735 354.88.	2016-11-16	Supported	2016-11-19	2016-12-31
156	Public Works	Repairs service and maintenance to industrial air conditioning plant and associated equipment	Stainless Concepts Engineering	The procurement process (supplier vetting) has not been concluded.	19 600 000.00	1 900 000.00	30 338 322.00	2016-11-02	Supported	2016-12-01	2017-02-28
157	Public Works	Repairs service and maintenance to water pumps and associated equipment	Roy's Oil and Gas	The procurement process (supplier vetting) has not been concluded.	10 500 000.00	1 800 000.00	12 660 461.00	2016-11-02	Supported	2016-12-01	2017-02-28
158	Public Works	Repairs, service and maintenance to hangar doors roller shutter blast and automatic doors	Roy's Oil and Gas	The procurement process (supplier vetting) has not been concluded.	10 500 000.00	1 700 000.00	7 002 776.00	2016-11-02	Supported	2016-12-01	2017-02-28
159	Public Works	Repairs service and maintenance to electric diesel and steam boilers	Roy's Oil and Gas	The procurement process (supplier vetting) has not been concluded.	10 500 000.00	750 000.00	2 442 117.00	2016-11-02	Supported	2016-12-01	2017-02-28
160	Public Works	Leasing Framework	Core Focus	The project on leasing framework is not complete	1 672 000.	950.00 per hour.	Not stated	2016-12-13	Supported	Not stated	Not stated
161	Public Works	To conclude the outstanding training for which he was contracted and for learners to receive their competence certificate for a period of 6 months	Sphola Consulting (Pty) Ltd	Allows for the continuity of service	2 327 313,74	1 074 221,16	0,00	2016-11-10	Supported	2017-01-01	2017-06-30
162	RAF	Security services	Various service providers	Competitive bidding process in progress	353 318 617,00	0,00	557 487 954,00	Not dated	Supported	Not stated	Not stated
163	RAF	Various cleaning services	Neledzi Cleaning Services (Pty) Ltd,	Competitive bidding process in progress	363 852.65	382 255,15	0,00	2016-09-09	Supported	2016-11-01	2017-03-31
164	RAF	Various cleaning services	Neledzi Cleaning Services (Pty) Ltd	Competitive bidding process in progress	399 948.25	464 506,90	0,00	2016-09-09	Supported	2016-11-01	2017-03-31
165	RAF	Various cleaning services	Supercare Services	Competitive bidding process in progress	495 033.60	429 018.75	0,00	2016-09-09	Supported	2016-11-01	2017-03-31
166	RAF	Various cleaning services	Servest Cleaning	Competitive bidding process in progress	103 388.10	104 835,53	0,00	2016-09-09	Supported	2016-11-01	2017-03-31
167	RAF	Corporate Panel of Attorneys	Various Attorneys	Competitive bidding process in progress	0,00	3 000 000,00	0,00	Not provided	Supported	2016-11-01	2017-04-30
168	RAF	Provide Manager Ready Assessments	Deloitte Consulting	Competitive bidding process in progress	608 760,00	1 500 000,00	0,00	2016-10-18	Supported	2017-01-08	2017-07-30
169	RAF	Provision of legal services	Macrobert Attorneys	Continuity of service	38 222.81	200 000.00	0,00	2016-11-21	Conditional support	2016-11-11	2017-04-10
170	Road Accident Fund	National security contracts	Imvula Quality Protection; Venus Security and Securitas	Delay in the finalisation of the tender	280 296,64	Imvula Quality Protection = 4 154 037.68; Venus Security = 475 318.25 and Securitas = 315 383.90	None	2016-11-07	Conditional support	6 months	Not stated
171	SANBI	To design and upgrade the entrance facility at the Lowveld National Botanical Gardens Nelspruit	T.J Architech	additional expenses related to the unplanned site visits	169 736.88	141 840.53	Not stated	2016-09-29	Supported	Not stated	Not stated

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172	SANBI	Feasibility studies for the design and construction of a new administration building in the Kirstenbosch National Botanical Gardens	Vernon Mathews and Associates	Change in the scope of work	937 764.00	8 848 267.96	Not stated	2016-10-01	Not Supported	Not stated	Not stated
173	SANBI	Unlocking of the biodiversity benefits through development finance in critical catchments	Pegasys Pty Ltd	To allow for the contunuity of the services	444 600.00	150 000.00	Not stated	2016-11-02	Supported	Not stated	Not stated
174	SANParks	To review the Tourism Systems Strategy	PWC	Scope change	499 550.28	111 412.00	Not stated	2016-11-04	Supported	Not stated	Not stated
175	SANParks	Office Lease	Cozirex (Pty) Ltd	continuity of service	370 044.00	800 000.00	Not stated	2016-11-22	Supported	2016-12-01	2018-11-30
176	SANRAL	Additional expenditure for the repair and reseal of National road R34 sections 2 and 3	Royal Haskoning DHV (Pty) Ltd	Additional scope	28 180 399.39	11 013 273.23	0,00	2016-12-07	Conditional support	2017-01-01	2018-12-31
177	SANRAL	Construction Engineering for upgrade of N2	Ingerop	Change in the road design	0,00	31 801 361.34	0,00	2016-12-01	Conditional support	Not stated	Not stated
178	SANRAL	Rehabilitation of National Route from Ladysmith South to Nkunzi River	Worley Parsons	Additional supervision costs due to splitting of contract	0,00	0,00	0,00	2016-11-07	Conditional support	Not stated	Not stated
179	SANRAL	Procurement of National Intelligent Transport System and Integrated Supporting System Software (Various Provinces)	Teti Construction & Kimley-Horn and Associates	Cost saving and benefit to the public	897 638 327.88	559 249 924.26	0,00	2016-11-14	Supported	2016-12-01	2019-11-30
180	SANRAL	Consulting Engineering Services for Design and Construction Monitoring of the Rehabilitation National Route 1 Section 12 between Trompsburg and Fonteijnjie	Mott Mac Donald PDNA (Pty) Ltd	Expansion of project duration	18 413 086.20	35 601 510.30	26 863 671.96	2016-11-07	Supported	2016-11-29	2017-06-29
181	SAPO	Supply of MPLS VPN services Symantec Cloud IS fibre connection , Telkom Diginet connectivity and Enterprise internet accessVoIP services	Internet Solutions	To allow for the contunuity of the services	Not stated	3 727 291,39	0,00	2016-07-14	Not Supported	2016-04-01	2017-03-31
182	SAPO	Internet and Web access	Internet Solution	To allow for the contunuity of the services		12 740 966,02	Not stated	2016-12-12	Supported	Not stated	Not stated
183	SAPO	International Financial Systems	Universal Postal Union	To allow for the contunuity of the services	5000,00	650 050,45	Not stated	2016-12-12	Supported	2017-01-01	2017/31/12
184	SAPO	Passport Advantage software annual licencing	IBM	To allow for the contunuity of the services	6 202 000,00	21 171 837.33	Not stated	2016-12-12	Supported	2017-01-01	2017-06-30
185	SAPO	Call centre Licences	Elingo	To allow for the contunuity of the services	Not stated	13 797 175,32	Not stated	2016-12-08	Supported	2017-03-01	2020-02-28
186	SAPO	Oracle Database and the Sun Micro licences	Oracle	To allow for the contunuity of the services	Not stated	66 102 114,88	Not stated	2016-12-12	Supported	2017-03-01	2020-02-28
187	SAPO	Disaster recovery hosting services	Telkom SA	To allow for the contunuity of the services	Not stated	40 000 000,00	Not stated	2016-12-08	Supported	2017-03-01	2020-02-28
188	SAPO	IBM contract for the SAPO 6X Core activation on 2X Unix hosts for a period of 3 years	IBM	To allow for the contunuity of the services	Not stated	3 869 400,00	Not stated	2016-12-12	Supported	2017-03-01	2020-02-28
189	SAPO	Support on the Escher software	Escher Group	To allow for the contunuity of the services	Not stated	9 036 998,20	Not stated	2016/21/11	Supported	2017-03-01	2020-02-28
190	SAPO	Support on the Escher software	Escher Group	To allow for the contunuity of the services	Not stated	46 548 585,72	Not stated	2016-08-12	Supported	2017-03-01	2020-02-28
191	SAPO	IT Mobile application Project	Fuse IT	To allow for the contunuity of the services	Not stated	355 200,00	Not stated	2016-08-12	Supported	2017-03-01	2020-02-28
192	SAPO	Third party and voucher management system	Fuse IT	To allow for the contunuity of the services	Not stated	3 046 130,30	Not stated	2016-12-12	Supported	2017-03-01	2020-02-28
193	SAPO	Postilion financial switch used by Postbank and retail divisions to service its branch, ATM, POS, Traffic fines and money order channels	ACI Global Ltd	To allow for the contunuity of the services	Not stated	15 044 818,00	Not stated	Not stated	Supported	2016-01-04	2021/31/03
194	SAPO	Maintenace and support of the Embrace and Universe software for 3 years	Associated Computer Solutions (ACS)	To allow for the contunuity of the services	Not stated	2 036 336,89	1 661 971,70	2016/21/11	Supported	2017-03-01	2020-02-28
195	SAPO	To move the equipment from the ChurchStreet data centre to Telkom data centre in Centurion	EMC, HP, IBM and CISCO	To allow for the contunuity of the services	7 260 000,00	222 891,50	Not stated	2016-01-12	Supported	2017-03-01	2020-02-28
196	SAPO	Data and voice services	Telkom SA	To allow for the contunuity of the services	551 800 000,00	296 191 920,00	Not stated	2016/21/11	Supported	2017-03-01	2020-02-28

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197	SARS	Extension of lease agreements	Richards Bay: Lockaway Investments	Premises still meet SARS operating standards	1680.0058.5	10 094 048,43	Not stated	2016-08-05	Supported	2016-12-01	2019-11-30
198	SARS	Extension of maintenance service of Lectora licenses	Bytes People Solutions	Continuity of service	245 100,00	33 060,00	Not stated	2016-10-11	Supported	2016-10-17	2017-09-18
199	SARS	TeamMate software renewal	Wolters Kluwer Tax & Accounting Southren Africa	Continuity of service	458 732,39	314 412,52	839 607,29	2016-10-20	Supported	2016-11-01	2016-11-30
200	SARS	Special Projects	Various service providers	Continuity of service	146 883 000,00	1 565 353 999,00	529 226 000,00	2016-10-31	Conditional support	2017-01-01	2019-12-31
201	SARS	Extension of lease	Randburg- Delta Property	Continuity of service	22 534 991,04	78 663 995,17	0,00	2016-12-13	Not Supported	2017-03-01	2022-02-28
202	SARS	Extension of lease	Stellenbosch - Valeria Beleggings	Continuity of service	3 611 556,11	2 008 746,22	0,00	2016-12-13	Not Supported	2016-12-01	2019-11-30
203	SARS	Extension of lease	Klerksdorp- Sodema	Continuity of service	26 493 327,07	14 660 607,98	0,00	2016-12-13	Not Supported	2017-01-01	2019-12-30
204	SARS	Debt collection services	CSS Credit Solutions	Continuity of service	38 896 000,00	31 335 412,09	0,00	2016-11-11	Conditional support	2016-12-01	2017-05-31
205	SARS	Debt collection services	NDS Credit Solutions	Continuity of service	38 896 000,00	31 848 350,02	0,00	2016-11-11	Conditional support	2016-12-01	2017-05-31
206	SASSA	Parking space	Broll Property Group (Pty) Ltd	Alignment of parking space contract with Head Office lease contract	420 444.60	1 115 244.86	1 291 620.60	2016-10-31	Supported	2016-11-01	2018-03-31
207	SASSA	Cleaning and Hygiene Services	Masana Hygiene Services	Competitive bidding process in progress	16 347 893.82	513 761.61	1 541 284.83	2016-10-31	Supported	Not stated	Not stated
208	SASSA	ICT Operations, Support, Maintenance and Service Desk	EOH Mthombo (Pty) Ltd	Continuity of service	87 934 360.91	43 967 180.45	0,00	2016-11-17	Supported	2017-04-01	2018-03-31
209	SASSA	Cleaning services	Lucob Cleaning Services	Delay in the finalisation of the tender	3 143 205,00	0,00	0,00	2016-10-31	Supported	Not stated	Not stated
210	Science and Technology	Production and delivery of an induction DVD and CD-Rom Package for the department's newly appointed employees	Markon Digital (Pty) Ltd	Expansion of scope	124 881.30	46 272.60	0,00	2016-10-14	Conditional support	Once-off	Once-off
211	SEDA	To host and manage the Public sector SMME Payment Assistance Hotline Facility	EOH Advisory Services (Pty) Ltd	To allow National Treasury to normalize all the call centre operations.	6 202 364.00	702 880.00	878 600.00	2016-11-04	Supported	2016-12-01	2016-03-31
212	SITA	Additional Vantage Software Licenses	Mediro Belay Managed Services	Continuity of service	3 108 596,50	874 053,50	0,00	2016-10-21	Supported	2016-11-01	3 Years
213	SITA	Symantec software Licences	SymantecSA	Continuity of service	206 400 000,00	42 710 975,00	0,00	2016-11-10	Supported	2016-12-01	2017-11-30
214	SITA	SAPS Switching Centre infrastructure	Infrasol (Pty) Ltd	Continuity of service	11 243 613,66	25 992 000,00	5 963 880,37	2016-11-23	Conditional support	2016-12-01	2017-11-30
215	SITA	Microfilm & Archiving services	SymantecSA	Competitive bid process not succesful	9 970 274,97	4 141 236,00	8 899 805,64	2016-11-10	Conditional support	2016-12-01	2017-11-30
216	SITA	Extension of lease agreement	Mowana Properties	Non-responsive competitive bid process	2 581 435,95	591 406,29	913 994,00	2016-12-08	Conditional support	2017-01-01	2017-09-30
217	SITA	Extension of lease agreement	Touchbase Properties	Non-responsive competitive bid process	1 097 887,98	218 599,56	715 753,12	2016-12-08	Conditional support	2017-01-01	2017-09-30
218	SITA	Extension of the in-house travel Management	Duma Travel	Continuity of service	1 437 876,30	1 079 324,94	354 288,31	2016-12-13	Supported	2017-01-01	2017-06-30
219	STATSSA	Evaluation of the trade statistics	Jacob Ryten	Continuity of service	2 333 455,00	2 050 563,00	0,00	2016-10-07	Supported	Once off	Once off
220	TCTA	Provide re-baseline design and construction supervision services for Phase 2B of Olifants River Water Resources Development Project (ORWRDP 2)	Aurecon Ndodana Joint Venture	Expansion of scope	379 000 000,00	309 000 000,00	160 000 000,00	2016-11-16	Conditional support	2009-09-01	2021-07-30
221	TCTA	Construction of Phase 2C Pipeline from De Hoop Dam to Steelpoort of Olifants River Water Resources Development Project (ORWRDP 2)	Basil Read	Expansion of scope	1 165 000 000,00	93 100 000,00	308 900 000,00	2016-11-16	Conditional support	2012-03-28	2017-08-27
222	TCTA	Provision of disaster recovery services	Continuity SA	Allow time to finalise bidding process	583 903,00	1 204 592,00	713 903,00	2016-12-03	Conditional support	2013-10-01	2017-09-30
223	Technology Innovation Agency	Leadership Development Training Session	Thinking Fusion Africa (Pty) Ltd	Expansion of scope	495 558,00	123 120,00	0,00	2016-11-09	Conditional support	Once Off Service	Once Off Service
224	Transnet	Validation of completed engineering and design for the construction of terminals on NMPP project	Kentz (Pty) Ltd	Expansion of project duration due to industrial action	10 855 848,00	60 000 000,00	719 948 431,13	2016-11-11	Conditional support	13 Months	Not stated
225	Transnet	Provision of IT Advisory, Research Services: Best Practice	Gartner Ireland (Pty) Ltd	Competitive bidding process in progress	2 375 460,00	8 732 799,00	10 685 697,00	2016-12-15	Conditional support	2017-01-01	2017-12-31
226	Transnet	Provision of professional services	PWC	Continuity of service	18 022 046,00	14 735 654,00	32 434 448,00	2016-12-14	Conditional support	2017-01-04	2019-01-03
227	Transnet	Master Information Technology Outsourcing	T-Systems SA (Pty) Ltd	Competitive bidding process in progress	1 986 552 619,00	637 705 237,00	3 664 022,00	2016-12-06	Conditional support	Not stated	9 months
228	Transnet	Maintenance and support of SAP Server	IBM South Africa (Pty) Ltd	Continuity of service	41 214 373.46	10 950 304.63	15 390 000.00	2016-11-29	Supported	2016-12-01	2017-11-30
229	UIF	Siyaya Systems	Vindhya Professional Services	Continuity of service	6 390 343,20	4 000 000,00	10 475 061,90	2016-10-19	Supported	2016-09-01	2017-08-31

Number	Department/ Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	not Supported/not Supported	Contract Start Date	Contract End Date
230	W& R SETA	Enterprise Resource Planning System	Deloitte Consulting (Pty) Ltd	To allow for the contunuity of the services	11 918 454,60	8 800 000,00	0,00	2016-10-28	Supported	20 months	20 months