

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2016) REPORT- DEVIATIONS

Department / Entity	Project Description	Supplier	Value of Contract	Reason for Deviation	Award/recommended by AO/ AA	supported/ not supported by NT	Contract start date	Contract expiry
Agriculture, Forestry & Fisheries	Purchase of Seedlings	Seedlings Associate of SA	9,000,000.00	Accredited suppliers to Seedlings Growers Association of South Africa.	13/05/2016	not supported	not stated	not stated
ARC	Clearing of foot & mouth vaccines from Botswana	Manica Africa SA	1,427,327.50	sole source for transportation of vaccines	04/05/2016	not supported	not stated	not stated
Arts & Culture	Night of legends project - Africa	Mason Company	1,384,563.00	panel of service providers utilized	03/05/2016	supported	once off	once off
Arts & Culture	Marketing and communication for 2016 Africa month	The Communication Firm	8,506,226.00	panel of events management companies used	27/04/2016	supported	29/04/2016	29/04/2016
Arts and Culture	Media buying for Freedom day	W5 Partners	1,275,910.00	only supplier who responded	22/04/2016	supported	27/04/2016	27/04/2016
Arts and Culture	Stage /platform for 2016 human Rights Day	Gearhouse	1,032,925.00	single source - preferred supplier	05/05/2016	supported	21/03/2016	21/03/2016
Arts and Culture	Venue Hire - 2016 human Rights Day	Moses Mabhida Stadium	1,329,069.00	single source - preferred supplier	05/05/2016	supported	21/03/2016	21/03/2016
Basic Education	Mobile Chemical Toilets	Mvundla Group	88,920.00	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
Basic Education	Mobile Chemical Toilets	Inhlanzeko Project Management Services	174,420.00	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
Basic Education	Mobile Chemical Toilets	Batubatsi.Com	49,485.00	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
Basic Education	Mobile Chemical Toilets	The Royal Dish	415,872.00	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
Basic Education	Mobile Chemical Toilets	Sapitwa Corporation	436,860.00	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
Basic Education	Mobile Chemical Toilets	Lexbonar	76,544.00	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
Basic Education	Mobile Chemical Toilets	Tropical Sky	454,229.76	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
Basic Education	Mobile Chemical Toilets	Tsebetso Gen Supplies	152,799.28	urgent provision of temporal chemical sanitation for schools	29/03/2016	not supported	not stated	not stated
CATHS SETA	Upgrade and support of MIS & IT infrastructure	Deloitte IT	5,985,284.80	administrator appointed days before expiry of contract	not stated	not supported	01/04/2016	31/03/2018
CHIETA	Operating Lease agreement-Gauteng Head	Props 148 (Pty) Ltd	4,288,276.00	offer made by the landlord offer cost effective	not stated	not supported	01/04/2016	31/03/2018
CHIETA	Operating Lease Agreement-KZN Regional Office	Delta Property Fund Ltd	974,917.00	potential cost reduction	not stated	not supported	01/04/2016	31/03/2018
CHIETA	Operating Lease Agreement-Western Cape Regional Office	Branvest trading as Branvest CC	612,281.00	potential cost reduction	not stated	not supported	01/04/2016	31/03/2018
CHIETA	Internal Audit Services	SAB & T Chartered Accountants	2,556,362.00	continuity of service	not stated	not supported	01/04/2016	31/03/2018
CHIETA	Management Information System	Naicker Consulting Services trading as IT Aware	8,413,200.00	Extension of the establishment license	not stated	not supported	01/04/2016	31/03/2018
CIPC	Procurement of IP Business systems software license	Sword SA	4,974,604.35	Sole supplier	22/04/2016	supported	01/04/2016	31/03/2017
CIPC	Procurement of Computron license and Gold level onsite supported	Gen 2	1,435,183.52	Single source	22/04/2016	supported	01/04/2016	31/03/2017
CIPC	Printing and posting of annual return deregistrarion letters by SAPO	SAPO	20,000,000.00	SAPO sole provider for government institutions	09/03/2016	supported	01/07/2016	30/04/2017
CIPC	VPN dedicated Internet services	SITA	5,466,618.84	Only secure inter-governmental department provider	22/04/2016	supported	01/04/2016	31/03/2019
Cooperative Governance	Presidential visit to Kwaggafontein	Wilmet Holdings	766,580.00	Urgent Presidential visit	not stated	supported	Once-off	Once-off
Cooperative Governance	Maintenance of a performance planning and monitoring system	Moya Technology CC	665,000.00	continuation of service	not stated	supported	01/05/2016	30/04/2017
Cooperative Governance	Integrated Urban Development Framework	Rhodes University & Sun Boardwalk Casino	374,500.00	Participate in the event organised by Rhodes university.	not stated	supported	18/05/2016	18/05/2016
Council for Geoscience	ICP OES instrument	Chemetrix	1,901,593.00	procuring through the OEM	12/04/2016	supported	once off	once off
Council for Medical Schemes	Monitoring media services	Ornico Group and Marketing IQ	865,373.80	Inability to provide full social media campaign tracking by the highest scoring bidder.	01/08/2016	not supported	not stated	not stated
Environmental Affairs	AET and grade 12 classes	Letlotlo EDU Training (Pty) Ltd	414,785.31	Continuation of service	16/05/2016	supported	07/07/2016	06/07/2017
Environmental Affairs	AET and grade 12 classes	Letlotlo EDU Training (Pty) Ltd	414,785.31	Continuation of service	16/05/2016	supported	07/07/2016	06/07/2017
Environmental Affairs	Implementer of profesional services work - tidal pool and coastal infrastructure	Prestedge Retief Dresner Wijnberg (Pty) Ltd	9,500,000.00	Provision of specialized service	21/04/2016	not supported	not stated	not stated
Environmental Affairs	maintenance of Cadastral, Rural Deeds spatial data sets	Afrigis	1,716,256.00	single source	21/09/2015	supported	21/09/2015	20/09/2016
Environmental Affairs	Implementation of an enterprise GIS platform screening system	Esri South Africa	3,355,344.00	single source	11/05/2016	supported	not stated	not stated
Health	EDMS start up and go	Product One Solution Pty Ltd	3,392,092.80	Sole supplier	06/04/2016	not supported	06/04/2016	not stated
Health	Procurement of Dichloro Diphenyl-Trichloro- Ethane from Manufacturers	Hindustan Insecticides Ltd	not stated	Manufacturer	09/06/2016		not stated	not stated
Health	Development of stock visibility solution	Vodacom Foundation	2,139,160.00	Data intergration for stock visibility in all provinces	10/06/2016	supported	not stated	not stated
Higher Education	Graduate placement and Career Exhibition Expo in Pietermaritzburg, KZN in April 2016	Crocia Events	3,230,993.70	RFQ process - obtained more than three quotations	02/04/2016	not supported	08/04/2016	08/04/2016
Higher Education	Financial Year End, performance information reporting and audit preparation 2015/2016	Ernst and Young (Pty) Ltd	4,259,668.34	continuation of service	07/04/2016	not supported	10/04/2016	30/05/2016
Home Affairs	Renewal of license	Microsoft	172,189,945.00	Licence renewal	22/03/2016	supported	01/04/2016	31/03/2019
Home Affairs	APP System	Internet Solutions	747,338.40	sole supplier	22/03/2016	supported	01/04/2016	31/03/2019

Quarter 1- Procurement through deviation method

Justice and Constitutional Development	To procure specific resources (skills) which were contracted previously while waiting for the National Treasury report on the outcome of the quality assurance	Gijima, Mpamba Solutions and Consulting, Morvest Professional Services and EOH Abantu	4,236,887.59	Continuation of service	29/06/2016	supported	01/07/2016	30/09/2016
Labour	Ongoing maintenance services	Oracle Corporation	4,827,377.00	continuation of service	14/03/2016	supported	not stated	12 Months Contract
Labour	Renewal of Adobe licences	Interfile	1,356,936.79	Provision of support & maintenance	08/05/2016	supported	not stated	12 months contract
Legal Aid	Property lease Garankuwa Justice Centre	Government Employees Pension Fund	2,278,303.44	Align the security contract with the current office lease contract	28/06/2016	supported	01/05/2015	30/04/2018
Lepelle Northern Water	Emergency project for the National Public awareness campaign on water use effeciency-rol out of drop solution and hippo rollers	Gondovox (Pty) Ltd and MIH Projects (Pty) Ltd	35,400,000.00 15,000,300.00	Emergency	01/03/2016	not supported	not stated	not stated
Lepelle Northern Water	Supply of stop logs-Phalaborwa Plant	Shaweni Consulting	6,012,104.00	single source	29/03/2016	not supported	not stated	not stated
Lepelle Northern Water	Restoration of water supply-Nwamitwa	Dynamic Integrated Geo-Hydro Environmental Affairs	9,993,410.00	Urgenncy in addressing Water & Sanitation challenges in Limpopo.	29/03/2016	not supported	not stated	not stated
Mineral Resources	Maintenanace and support on the SAGE ERP X3 revenue management system for a period of 12 mths	eNovate Solution Integrators	168,245.76	customized the system and provided support services	26/05/2016	supported	01/07/2016	30/10/2016
Mineral Resources	Provide and configure statistical analysis software	Statistical Analysis System	2,060,338.07	sole provider in SA	13/06/2016	supported	01/07/2016	30/06/2017
Mineral Resources	Samrad and Samasha online system	Moneo Professional Services	984,960.00	current supplier was liquidated	31/05/2016	supported	01/07/2016	30/06/2017
National Library of SA	Repair of Isuzu Vehicle	Williams Hunt Pretoria	27,961.15	Vehicle was towed	12/04/2016	not supported	once off	once off
NSFAS	new network and related services for 2016/2017	TENET	1,500,000.00	sole supplier	31/05/2016	not supported	01/06/2016	31/05/2016
NSFAS	Phoenix renewal licenses and annual maintenace for 2016/2017	D and H	3,500,000.00	sole supplier	31/05/2016	not supported	01/06/2016	31/05/2016
NSFAS	Software for improvement and enhancement for funding process phase 2	Open Text	4,127,449.80	sole supplier	08/07/2016	not supported	09/07/2016	31/03/2017
NSFAS	software licenses renewal and annual maintenace - 2016/2017	OpenText	2,750,000.00	sole supplier	31/05/2016	not supported	01/06/2016	31/05/2016
NSFAS	Debt Collection	Africa Direct	4,788,000.00	continuation of previous work done	04/05/2016	not supported	05/05/2016	31/03/2017
NSFAS	software license renewal	Open Text	1,380,961.95	procurement of additional licenses	04/05/2016	not supported	05/05/2016	31/03/2017
Public Works	Restoration and upgrade of Samora Machel Monument & Museum	Phunga Consulting Engineers	5,158,229.31	urgency due to presidential event 2016	18/04/2016	supported	18/04/2016	01/09/2016
Public Works	Youth Career Expo at Bela Bela	Lescinq Business Solution and NVT Communication JV	2,929,557.00	urgency	19/05/2016	supported	17/06/2016	18/06/2016
Public Works	Acquisition of a house for a Minister	supplier unknown at point of support	± 8,000,000.00	competitive bidding process was not succesful	01/07/2016	supported	once off	once off
Public Works	Acquisition of a house for the Deputy Chief Justice	supplier unknown at point of support	± 8,000,000.00	competitive bidding process was not succesful	01/07/2016	supported	once off	once off
Public Works	acquisition of building - Parliament	Redefine Properties	60,000,000.00	Negotiated procedure	15/04/2016	supported	once off	once off
Public Works	acquisition of 4 ministerial houses	Pam Golding	20,200,000.00	Negotiated procedure	15/06/2016	supported	once off	once off
Public Works	Support of the works control system and paper trail	Blue Oceans Information Solutions (Pty) Ltd	2,452,506.00	procurement through the transversal contract	28/04/2016	not supported	01/05/2016	30/04/2018
Public Works	HP16/005 Papertrail system	Columbus Pty Ltd	4,905,013.00	resources are familiar with the DPW, no available skills	28/04/2016	not supported	01/05/2016	30/04/2016
Public Works	support f the property management Information System	Equi Systems	1,593,830.00	resources are familiar with the DPW, no available skills	28/04/2016	not supported	01/05/2016	30/04/2018
Public Works	Support of paper trail system	Columbus (Pty) Ltd	3,794,241.00	resources are familiar with the DPW, no available skills	26/04/2016	not supported	01/05/2016	30/04/2018
Quality Council for Trades and Occupations	Refurbishment of buidling	T2 Design Lab	1,551,921.90	Landlord utiises internal service provider	30/05/2016	supported	once off	once off
Road Accident Fund	Digital newspaper subscriptions	Newspaper Direct SA	528,000.00	sole supplier	28/06/2016	supported	01/08/2016	31/07/2018
Road Accident Fund	Youth Road Safety Summit	Horse Shoe Lodge, The Square Botique Hotel, The President Hotel, Ratanga Junction	53,800.00 55,000.00 55,000.00 67,345.00	Catering provided by internal service provider	26/05/2016	supported	27/05/2016 27/05/2016 2016/06/03 2016/06/03	Once-off
Road Accident Fund	Youth Road Safety Summit	ICC; Lake Hotel; Birchwood Hotel	No amount stated	Catering provided by internal service provider	26/05/2016	supported	Once-off	Once-off
Rural Development & Land Reform	Sole agency	Amanzi Pty Ltd	5,750,000.00	Sole supplier	18/04/2016	not supported	01/03/2016	01/02/2017
Rural Development & Land Reform	digital certificates	SITA	3,470,733.84	single source	21/04/2016	not supported	27/06/2016	28/06/2019
Rural Development & Land Reform	Renewal of Oracle software licences for the period 31 May 2016 to 30 May 2017	Oracle	12,821,297.03	it is mandatory to procure software licences, support and maintenance through Sita	27/05/2016	not supported	01/04/2016	31/07/2016
SA Heritage Resources Council	Delville Wood Project - Memorial and Museum in France	Anix Consulting	37,500,000.00	urgency of services	20/05/2016	not supported	01/05/2015	31/03/2016
SA Heritage Resources Council	Delville Wood Project - Memorial and Museum in France	Anix Consulting	37,500,000.00	urgency of services	20/05/2016	not supported	01/05/2015	31/03/2016
SA Tourism	Exhibition space - showcase local and international products	Regent Exhibitioners	4,279,328.00	sole supplier and organiser of the annual IMES Frankfurt Trade Show	01/06/2016	not supported	19/04/2016	21/04/2016
SA Tourism	Hosting meetings Africa Indaba 2017	Pure Grit Synergy Business Events	9,000,000.00	Continuation of service	01/06/2016	supported	not stated	not stated
SA Tourism	Media Placements	National Geographic Channel	2,558,407.00	only global media	04/04/2016	not supported	1/04/2016	31/03/2018
SA Weather Service	Provision of 24hr security service	Raite Security Services	98,063.00	Continuation of service	10/05/2016	supported	01/06/2016	31/07/2016
SANBI	Phenom Pure desktop scanning electronic microscope, temperature controlled holder	IMP Scientific and Precision (Pty) Ltd	1,543,018.50	single source	07/03/2016	supported	once off	once off

Quarter 1- Procurement through deviation method

SAPS	Renewal of IP granite license	Nanoteq	700,989.00	sole source	25/02/2016	supported	01/04/2016	31/03/2017
SAPS	acquisition of five BMW330i	BMW SA	2,591,209.00	procured from the preffered supplier through quotation	11/04/2015	supported	once off	once off
SAPS	Procurement of premier automated kits, deep well plates, matrix DS 32 std, Prefiler express kits, renewal of license	LTC Tech SA Pty Ltd	1,600,823.00	Sole supplier	27/05/2016	supported	once off	once off
SASSA	Independent Newspaper Advertorial	Various suppliers	906,540.87	media procurement	28/06/2016	supported	Once-off	Once-off
Science & Technology	Coaching & Mentoring Programme - Ms N.Mkhize	Change Partners	59, 622.00	continuity of service	29/03/2016	not supported	not stated	not stated
SEDA	Pastel evolution to implement Financial management system	OS Holdings	6,695,395.00	2 different systems that requires integration to obtain real time view	14/12/2015	supported	once off	once off
SEDA	Office Lease	Mvulazana Trading	1,207,972.45	cost of recommended proposal is cost effective; improved accessibility for clients	23/06/2016	supported	01/10/2016	30/09/2019
SITA	Procurement of licenses	SAS Institute	1,209,237.00	single source	12/05/2016	supported	once off	once off
SITA	national career advise portal	Praxis Computing	4,674,912.00	sole upplier	12/05/2016	supported	not stated	1 year
SITA	renewal and maintainance of license	ASG Africa	1,206,700.00	single source	12/05/2016	supported	not stated	3 years
SITA	tableau license renewal	Corporate Renaissance	1,500,537.00	single source	12/05/2016	supported	not stated	3 years
SITA	renewal of license	Jeppesen	1,926,821.00	single source	12/05/2016	supported	not stated	3 years
SITA	Maintanance of cabinets and UPS	Telenetix Technology Solution	10,000,000.00	competitive bidding process was not succesful	21/06/2016	supported	not stated	12 Months Contract
SITA	Mainatance and supported of edge routers	Datacentrix	98,617.99	Procurement process not yet finalised	21/06/2016	supported	not stated	6 Months Contract
SITA	Provision of maintainace,supported and insurance	DV 693/MM-2015	6,256,437.06	continuation of service	21/06/2016	supported	22/06/2016	12 Months Contract
SITA	SITA contract negotiations with INTENDA	Jika Africa Advisory Services	450,000.00	single source	08/07/2016	supported	not stated	1 Month contract
Small Business Development	Hosting of the working dinner by Minister	Southern Sun Emnotweni	7,750.00	preferred venue to host a dinner	29/06/2016	supported	30/06/2016	30/06/2016
Social Development	Disaster Recovery	Novell/Micro Focus	not stated	Urgency to implement the solution and avert further risk exposure	03/06/2016	supported	not stated	not stated
South African National Roads Agency	Appointment of Martineau Attorneys to act on behalf of SANRAL in respect of PAIA request.	Martneau Attorneys	not stated	Emergency	12/05/2016	supported	Once-off	Once-off
South African National Roads Agency	Appointment of Dispute Adjudication Board	Dispute Adjudication Board (Mr Nigel Nilen, Mr Dennis Lourens and Mr Terry Mahon)	2,484,000.00	it is a joint appointment between SANRAL and AVENG Grinaker Pty Ltd	09/06/2016	supported	36 months	36 months
Stats SA	License Renewal	SAS Institute	23,867,509.00	single source	16/02/2016	supported	01/04/2016	31/03/2019
Stats SA	Conference Venue	Cape Town ICC	13,972,427.00	single source venue central part for bidding for the conference	22/02/2016	supported	29/11/2017	04/12/2017
Stats SA	Network cabling	Plessey Innovative Infrastructure	2,799,080.00	single source	29/04/2016	supported	once off	once off
Stats SA	Network cabling	Plessey Innovative Infrastructure	3,190,951.20	single source	29/04/2016	supported	once off	once off
Stats SA	Placement of Radio & TV Adverts	SABC	1,204,318.80	media procurement	31/03/2016	supported	once off	once off
Stats SA	Maintanance of HP P6300 EVA storage	Business Connexion	1,711,035.12	single source	24/03/2016	supported	not stated	not stated
Stats SA	Licence Renewal	Novel	5,624,531.36	single source	17/03/2016	supported	not stated	not stated
Stats SA	Licence Renewal	Microsoft	19,204,489.37	single source	24/03/2016	supported	not stated	not stated
Stats SA	Licence Renewal	Sithabile Technology	9,962,899.11	single source	24/05/2016	supported	not stated	not stated
Water & Sanitation	Presidential visit to Melmoth	Gou-Gou Trading	5,835,945.00	Urgency President's visit to the drought stricken area	31/03/2016	not supported	03/04/2016	03/04/2016
Water & sanitation	Paying All Water Trading Entity	Dinners Club International	890,15	card administrative fees	07/04/2016	not supported	26/04/2016	25/02/2017
Water & Sanitation	Extension of warrantees on Dell servers for two (2) years	Ubuntu Technology Pty Ltd	2,651,015.00	accredited suppliers	03/04/2016	supported	2 years	2 years
Water & Sanitation	Water exhibition	Anzomode Jobe Creative	5,129,373.00	Using a quotation system to appoint Supplier	15/04/2016	not supported	not stated	not stated
Water & Sanitation	Mzimbuvu dam site public participation programme	DA Brains Event and Hiring	3,640,161.36	Using a quotation system to appoint Supplier	15/04/2016	not supported	31/03/2016	31/03/2016
Water & Sanitation	40 water tanks	Rhythm Tower	2,647,080.00	Urgent need of these water tanks	09/02/2016	not supported	not stated	not stated
Water & Sanitation	Inter-laboratory comparisons of proficiency-testing programs in South Africa for Microcystin (alga toxin) analysis	Centre or Research and Innovation in Toxicology (CRIT)	40,000.00	sole laboratory services for Microcystin (alga toxin) analysis	13/03/2016	not supported	not stated	not stated
Water & Sanitation	Appointment o profesional service providers to provide project management services in the implementation of the BEP	Urban Dynamics, SCIP Engineering and Blackhead Consulting	2,987,820.00	Prefered supplier had previous experience for another bid.	13/03/2016	not supported	not stated	not stated
Water & Sanitation	Appointment o profesional service providers to provide project management services in the implementation of the RHIP	Asande Projects Consulting, SL Balakstein, Dumaka Consulting, SCIP Enginering Group and Urban Dynamics	3,706,240.00	Service providers undertook the assessment and verification of all sanitation infrastructure.	13/03/2016	not supported	not stated	not stated
Water & Sanitation	Implementation of an alternative sanitation technology project in the Uthungulu District Municipality in KZN	Millchem Bio Tech	81,239,580.57	Sole source	26/02/2016	not supported	not stated	not stated
Water & Sanitation	Baswa Le Meetse Public Participation Programme held at Izwilesizwe Primary School on the 22nd April 2016.	Tae Marketing	2,702,324.00	Using a quotation system to appoint Supplier	15/04/2016	not supported	22/04/2016	22/04/2016
Water & Sanitation	Preparation of consolidated financial statements - Water Trading entity	Ernst & Young	308,900.00	continuation of service	14/06/2016	not supported	15/06/2016	05/07/2016