

GOVERNANCE MONITORING AND COMPLIANCE: QUARTER 1 (APRIL - JUNE 2016) REPORT - EXPANSIONS										
Department / Entity	Project Description	Supplier	Reason for extension	Original Contract Value	Value of Contract Extension	Value of previous extensions	Award/ Recommended date by AO/AA	supported/ not supported by NT	Contract Start Date	Contract End Date
Agriculture, Forestry & Fisheries	Gardening Services	Masana Hygiene services	Dispute with Labour Unions	4,973,160.00	207,215.33	234,628.00	not stated	not supported	01/07/2016	31/07/2016
Agriculture, Forestry & Fisheries	Gardening Services	Naledi Business Enterprise	Dispute with Labour Unions	741,946.48	29,247.77	87,743.31	not stated	not supported	01/07/2016	31/07/2016
Agriculture, Forestry & Fisheries	Gardening Services	Rams and claeaning servives	Dispute with Labour Unions	2,169,666.50	90,402.77	271,208.31	not stated	not supported	01/07/2016	31/07/2016
Agriculture, Forestry & Fisheries	Security Services	Mafoko Security Patrols (Pty) Ltd	Dispute with Labour Unions	1,677,687.12	289,134.00	804 552.20	not stated	not supported	20/06/2016	18/09/2016
Agriculture, Forestry & Fisheries	Security Services	Linda Security CC	Dispute with Labour Unions	5,888,554.57	819,696.90	2 405 470.39	not stated	not supported	19/06/2016	18/09/2016
Arts and Culture	Community Library Conditional grant	Ms Emke, Mr Lebelo, Ms Siwahla	monitor the conditional grant	22,061,592.00	36,769,320.00	0,00	26/05/2016	not supported	01/06/2016	31/05/2021
BankSETA	Photocopies and printers rental, Employess welness and Telecommunication services	ITEC South (Pty) Ltd	current agreements with the service provider	not stated	148,701.60	not stated	not stated	not supported	not stated	not stated
BankSETA	Photocopies and printers rental, Employess welness and Telecommunication services	ICASA	current agreements with the service provider	not stated	330,088.32	not stated	not stated	not supported	not stated	not stated
BankSETA	Photocopies and printers rental, Employess welness and Telecommunication services	Vodacom	current agreements with the service provider	not stated	2,000,000.00	not stated	not stated	not supported	not stated	not stated
BankSETA	reporting alledged claims to the compensation commissioner	Compensation of Industrial Risk	continuation of the service	not stated	10,000.00	not stated	not stated	not supported	01/04/2016	31/03/2018
BankSETA	maintenance agreement	Konica Minolta	continuation of service	not stated	240,000.00	not stated	not stated	not supported	01/04/2016	31/03/2018
BankSETA	off-site document storage	Metro File	continuation of service	not stated	130,000.00 p/a	not stated	not stated	not supported	01/04/2016	31/03/2018
BankSETA	provision of payroll	Sage	continuation of service	not stated	259,191.09	not stated	not stated	not supported	01/04/2016	31/03/2018
Basic Education	ASIDI school building	Lubala SPS	Omission of items in the BOQ	15,400,495.18	6,405,930.00	0,00	not stated	not supported	not stated	not stated
CETA	establishment of skills centre	Civik Construction and Plant Hire	repricing of the BOQ	925,806.89	1,179,410.42	304,120.69	not stated	supported	01/08/2016	31/12/2016
CETA	refurbishment of Zibambeleni centre	Buyelaphi and Son	additional material and labour	471,500.20	231,219.00	457,773.00	not stated	supported	01/08/2016	30/09/2016
CIDB	Catering Services	Imbenge Events Management	increase in the number of people attending	5,500.00	7,150.00	0,00	05/05/2016	supported	once off	once off
Cooperative Governance	Knowledge ,Skills with regards to monitoring and evaluation as well as local and government sector.Back to basic monthly repoting indicator	Dr M Sutcliffe	There is no internal capacity to undertake such work	104,000.00	1,716,000.00	39 000,00	15/04/2016	supported	01/04/2016	31/03/2017
ETDP SETA	Learnership Programme	PC Training	109 additional leaners for KZN	3,484,180.00	607,404.00	0,00	23/03/2016	supported	29/09/2015	31/12/2016
ETDP SETA	Backlog Information and services	Deloitte Consulting PTY LTD	additional resources	2,640,000.00	1,214,538.00	0,00	21/07/2016	supported	14/09/2015	30/08/2016
ETDP SETA	leases for Free State provinces	the Michael Family	license renewal for operations/ existence	1,954,241.02	1,129,149.00	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	leases for Mpumalang provinces	Road Hogg Tours	license renewal for operations/ existence	2,728,944.23	1,381,514.63	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	Cleaning Services - KZN	Super Clean	continuity of services	179,493.00	97,823.69	0,00	15/04/2016	not supported	01/04/2016	31/03/2018
ETDP SETA	Cleaning Services - Kimberly	Bidvest Prestige	continuity of services	160,412.70	87,424.92	0,00	15/04/2016	not supported	01/04/2016	31/03/2018
ETDP SETA	leases for provinces	AIDA	license renewal for operations/ existence	1,685,357.28	1,029,241.21	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	leases for North West province	Engel and Volkers	license renewal for operations/ existence	2,508,495.91	1,316,323.54	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	leases for province	Frikkie Pienaar	license renewal for operations/ existence	1,824,107.90	799,079.40	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	leases for Eastern Cape State province	JHI Blue Bacon	license renewal for operations/ existence	1,596,148.20	1,254,172.55	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	leases for Western Cape province	JHI Frederick Carter	license renewal for operations/ existence	2,053,175.60	875,333.52	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	leases for province	JHI Old Mutual	license renewal for operations/ existence	880,014.75	908,655.12	0,00	27/06/2016	supported	01/07/2016	30/06/2018
ETDP SETA	leases for province	JHI Sanlam	license renewal for operations/ existence	1,855,596.51	858,084.00	0,00	27/06/2016	supported	01/07/2016	30/06/2018
FASSET	judicial advice/ litigation	TRG Attorneys	scope extension for judicial process/ litigation	575,000.00	3,575,000.00	0,00	26/05/2016	supported	once off	once off
FPM SETA	management information system	Deloitte Consulting	delays in the renewal of the SETA establishment license	2,052,000.00	2,359,800.00	0,00	04/05/2016	supported	01/04/2016	31/03/2018
FPM SETA	Office lease in Gauteng	Sanlam Life Assurance	delays in the renewal of the SETA establishment license	1,661,982.60	1,911,279.99	0,00	04/05/2016	supported	01/07/2016	31/03/2016
FPM SETA	off-site document storage	Docufile Records Management	delays in the renewal of the SETA establishment license	158,561.46	182,345.70	0,00	04/05/2016	supported	01/04/2016	31/03/2018
FPM SETA	fraud hotline services	The Vuvuzela Hotline	delays in the renewal of the SETA establishment license	30,960.00	35,604.00	0,00	04/05/2016	supported	01/04/2016	31/03/2018
FPM SETA	internal audit services	SAB & T Business Innovation	delays in the renewal of the SETA establishment license	556,694.00	640,198.10	0,00	04/05/2016	supported	01/04/2016	31/03/2018
FPM SETA	travel management solution	Travel with Flair	delays in the renewal of the SETA establishment license	service fee charge	Service fee charge	0,00	04/05/2016	supported	01/04/2016	30/07/2016
FPM SETA	lease in Durban and Cape Town	OMNICRO	delays in the renewal of the SETA establishment license	1,444,663.80	1,661,363.37	0,00	04/05/2016	supported	01/06/2016	31/03/2018
Health	External Audit Service for Global Fund	Ernst & Young Incorporated	Unforseen escalation in Audit Costs	2,952,652.00	722,191.00	0,00	not stated	supported	not stated	not stated
Higher Education	Construction of Nkandla a FET Campus	Rambros Construction CC	increase in the BoQ	194,019,880.92	55,757,075.00	0,00	14/06/2016	not supported	15/06/2016	12/12/2016
Higher Education	Construction of Bhambanana Campus	Mamli Projects CC	Increase in the BoQ	167,427,900.00	36,222,805.00	0,00	14/06/2016	not supported	15/06/2016	12/12/2016
Higher Education	Provision of 24/7 security guarding services at Ndinaye Building	Afri Guard (Pty) Ltd	Extension of contract	1,458,591.97	218,788.80	0,00	26/07/2016	not supported	27/07/2016	30/09/2016
Higher Education	Manage funds for the Human Resource Development Council of SA	Centre fior Education Policy Development	Extension of contract	55,000,000.00	503,489.70	within the 55m (6%)	01/07/2016	not supported	02/07/2016	30/09/2016
Higher Education	hosting of the National Career Advise Portal (NCAP	MWEB	continuation of the service	499,587.81	112,014.13	503,232.26	14/06/2016	not supported	1/07/2016	30/11/2016

Home Affairs	Maintenance and supported for the national population register	Lucky Vest 9 CC, Thlogi Consulting and Projects CC, Tee Que Trading Services (Pty)Ltd and Alvista (Pty)Ltd	New skills hard to secure due to old mainframe still being utilised.	not stated	2,629,497.60	1 314 748.80	22/06/2016	supported	01/04/2016	30/09/2016
INSETA	Rental of workshop and laptop computers	Q-Rent	extended the contract whilst awaiting budget approval	252,958.50	131,613.00	252,958.50	03/06/2016	supported	01/07/2016	31/03/2017
INSETA	Provision of ICT and business administration	Deloitte	single source	not stated	not stated	not stated	12/05/2016	supported	01/04/2016	31/03/2018
INSETA	Document storage & Archiving services	Metrofile	license renewal for operations	108,226.67	60,000.00	0.00	5/04/2016	supported	01/04/2016	31/03/2018
INSETA	Rental of PABX solution	Khusela Solutions	competitive bid process delays	219,827.40	55,689.66	21,982.74	20/06/2016	supported	01/07/2016	31/12/2016
Justice & Constitutional Dev	Digital Court Recording Services	Dimension Data	roll out the Digital Recording Systems (DCRS) to the court environment	136,857,906.00	26,958,624.23	not stated	31/03/2016	not supported	01/04/2016	30/09/2016
Justice & Constitutional Dev	PABX Lease contract	SITA Service Providers through RFB 1214/2014	Single source - SITA contract.	56,260.00	10,365.66	not stated	12/04/2016	supported	01/04/2016	30/09/2016
Justice & Constitutional Development	Security and Guarding Services	Guarding and Special Protection Services	competitive bid process delays	782,000,000.00	80,621,360.00	not stated	29/04/2016	supported	01/05/2016	30/06/2016
Justice & Constitutional Development	Security and Guarding Services	Guarding and Special Protection Services	continuation of service	782,000,000.00	161,242,718.00	80,621.360	29/04/2016	supported	01/07/2016	31/10/2016
Legal Aid	Security Services	Hi-Tech Arlam CC	To align the security contract to the lease contract	4,815.18	1,758.95	not stated	10/06/2016	supported	01/07/2016	28/02/2017
Legal Aid	Hygiene services	Initial-Rentoki (Pty) Ltd	To align the hygiene contract to the lease contract	16,317.32	3,826.59	not stated	08/06/2016	supported	01/08/2016	31/03/2017
Legal Aid	Parking Space	Interpark	To align the parking contract to the lease contract	270,864.00	107,667.90	not stated	10/06/2016	supported	01/07/2016	31/03/2017
LG Seta	Provision of financial services	Deloitte consulting	Under administration and poor financial management hence the resources were required	7,522,867.00	6,000,000.00	8,474,746.22	12/04/2016	supported	01/04/2016	31/10/2016
Market Threatre	Laager Project	MRA Architects; Badat Developments; Walker Mare; Lemay Construction	expansion of building scope and funding requirements	17,000,000.00	25,000,000.00	0.00	Council 19/05/2016	supported	not stated	not stated
Market Threatre	Cosac Project	Walker Mare; Badat Developments; Solidaire Construction; KMH Architects	Increase in building scope and funding requirements	25,000,000.00	107,000,000.00	0.00	Council 19/05/2016	supported	not stated	not stated
MICT SETA	Expansion of Lease	Euphorbia	license renewal for operations/ existence	8,814,750.48	8,794,929.24	0.00	06/05/2016	supported	01/10/2016	30/09/2019
MICT SETA	Extension of Lease	Blue Beacon Investments	not practical to re-locate due to exorbitant costs	874,954.68	841,939.79	0.00	17/06/2016	supported	01/07/2016	31/07/2016
Mineral Resources	Rendering of security services in the Rustenburg and Klerksdorp regional offices for 21 months	Tjeks Security Services	new contract not finalised	1,525,416.21	88,715.28	0.00	01/04/2016	not supported	01/04/2016	30/06/2016
Mineral Resources	Rendering of security services in the Polokwane regional offices for 24 months	Musoni Security Services	new contract not finalised	409,446.00	56,423.16	0.00	20/04/2016	not supported	20/04/2016	19/06/2016
MISA	Payroll administration	SAGE VIP Payroll Administrator	lack of internal capacity and delays in the approval of organisational structure	187,999.88	359,040,00.00	299,200.00	15/06/2016	supported	01/06/2016	31/12/2016
NCR	Billboard rental	Ad Outpost	single source	2,394,000.00	1,020,801.60	2,691,945.25	25/04/2016	supported	01/05/2016	30/04/2017
NYDA	Change management & culture change projects	PWC	Single Source	4,100,000.00	798,000.00	0.00	not stated	not supported	not stated	not stated
PSETA	IT Services	Deloitte	no time to source alternative suppliers	2,100,000.00	349,090.00	0.00	31/05/2016	supported	01/07/2016	31/08/2016
PSETA	Leasing of building	Vukile Property Fund Limited	license renewal for operations/ existence	6,283,389.60	5,767,580.52	0.00	15/06/2016	supported	01/08/2016	31/07/2018
Public Works	maintenance and servicing of the Pontdrift, Plant and Zanzibar Port of entry	Multi-Net Systems	bidding in process	12,201,599.22	1,545,381.30	2 666 579.60	22/06/2016	supported	01/08/2016	31/01/2017
Public Works	Maintenance and Servicing of buildings	Ruwacon (Pty) Ltd	bidding in process	7,066,717.95	2,858,371.76	8,651,769.00	25/05/2016	supported	01/07/2016	28/02/2017
Public Works	Maintenance and Servicing of buildings	Ruwacon (Pty) Ltd	delays in the bidding process	12,113,063.27	2,949,123.48	4,919,804.61	25/05/2016	not supported	01/08/2016	30/01/2017
Public Works	refurbishment of building 142 - sickbay facility - WCSA Military Health Service	Baputhi Properties	increase in the scope of work	3,999,490.00	1,280,924.02	2,241,72.98	04/04/2016	not supported	04/04/2016	11/05/2016
Public Works	Ficksburg Bridge and Caledonspoort Port of Entry - maintenance and serving of buildings	Mercy Civils	bidding process cancelled	8,368,393.44	2,724,097.15	7,717,443.53	7/04/2016	not supported	01/05/2016	30/10/2016
Public Works	Van Rooyenshek, Port of entry - Maintenance and serving of building	Dimenge Projects CC	bidding process cancelled	4,979,981.70	2,627,674.98	6,314,084.65	13/04/2016	not supported	01/05/2016	30/04/2019
Public Works	Maintenance of Boesmansnek, Ongeluksnek port of entry	Superway Construction (Pty) Ltd	delays in the bidding process	15,868,421.05	2,568,685.56	5,137,731.12	18/05/2016	supported	01/08/2016	31/01/2017
Public Works	Maintenance and servicing of buildings - Makhaleng Bridge; Telle Bridge and Sepapushek Ports of Entry	Superway Construction (Pty) Ltd	delays in the bidding process	15,200,000.00	6,527,603.54	7,781,681.56	04/05/2016	supported	04/07/2016	04/01/2017
Public Works	repair and maintenance of the building	Nolitha (Pty) Ltd	the windows in the prison needed to be replaced	29,786,000.00	6,143,724.00	0.00	24/02/2016	not supported	01/03/2016	28/02/2018
Public Works	leasing of office accommodation	Yosprop Two Investments	exemption given by NT on certain leases	3,040,902.00	3,223,393.00	0.00	25/11/2015	supported	01/12/2015	30/11/2019
Public Works	leasing of office accommodation	Blue Beacon Investments	exemption given by NT on certain leases	1,718,534.52	1,921,860.72	0.00	17/12/2015	supported	01/01/2016	31/12/2019
Quality Council for Trades and Occupations	Leasing of building	Luzomix	building lease had expired	31,526,793.30	46,140,365.00	0.00	22/04/2016	supported	01/07/2015	31/03/2023
Road Accident Fund	Amendment Bill to the Road Accident Fund Act	True South Actuaries	expansion of scope from the existing contract	600,000.00	200,000.00	not stated	14/06/2016	supported	14/06/2016	16/04/2016

Road Accident Fund	Inclusion of cleaning contract to lease agreement.	N1 supported Pty Ltd	competitive bid process was not succesful	109,440.00	19,600.00	not stated	16/02/2016	supported	01/02/2016	31/01/2017
Road Accident Fund	Extension of EOH contract-Citrix Licenses and supported	EOH Consulting	additional licenses	6,567,375.00	2,632,878.00	not stated	not stated	supported	09/04/2013	28/02/2018
Road Accident Fund	Extension of PANEL OF Attorneys Contract by 6 months	Hogan Lovells Attorneys and Maponya Attorneys	delay in new competitive bid process.	17,450,279.00	not stated	6,279,665.00	not stated	supported	03/06/2016	02/10/2016
Rural Development & Land Reform	Rehabilitation of the Mooi river irrigation scheme	Umzinyathi Construction cc	continuation of Phase two	17,320,742.70	12,655,018.64	not stated	06/07/2016	not supported	18/07/2016	06/07/2017
Rural Development & Land Reform	Supply & install ICT infrastructure	Siyenza Holdings	currency exchange rate	3,470,733.84	1,283,861.00	0,00	19/09/2014	supported	03/10/2014	30/05/2016
Rural Development & Land Reform	Variation order on construction of 27 houses	Hydraform	new borehole drill required at a different location.	7,340,176.00	1,347,102.85	0,00	06/02/2015	not supported	11/02/2015	13/12/2015
Rural Development & Land Reform	Supply & delivery of toner/cartridges and drum units for the Office of the Re	Nkozi Office Equipment and Warehouse cc	new toners required for new printers.	22,864.00	31,053.00	0,00	27/05/2016	not supported	01/01/2016	31/12/2016
SANPARKS	insurance services	MarshPty Ltd/ Indwe Risk Solutions Pty Ltd	to include additional vehicles	20,000,000.00	4,800,000.00	0,00	23/06/2016	supported	01/07/2016	30/06/2020
SANRAL	Operation & maintenance of Mantsole Traffic Control Centre	Bakwena Platinum Corridor Concessionare (Pty) Ltd	Delay in the finalisation of the bidding process	51,915,600.00	3,648,000.00	not stated	19/04/2016	supported	01/04/2016	30/09/2016
SANRAL	Construction of pedestrian facilities on R22- Manguzi to Mozambique border	TLS engineers and Project Managers	delays in the finalisation of the project	8,105,920.00	5,016,000.00	not stated	not stated	supported	01/07/2016	01/04/2017
SANRAL	Maintenance and supported services of unified solution for -AVAYA	Jasco	To assess the current and future suitability of the software through Skype for business	6,907,333.21	898,385.62	148,200.00	29/04/2016	supported	01/04/2016	31/03/17
SANRAL	SLA supported services for existing anetspp storage area network - (SAN) HP blade server infrastructure and VMware-virtualisation infrastructure and sphere site recovery manager for disaster recover.	Datacentrix	continuation of service	15,985,718.21	2,816,826.00	not stated	29/04/2016	supported	01/04/2016	31/03/17
SANRAL	Operation & maintenance of Bapong Traffic Control Centre	Bakwena Platinum Corridor Concessionare (Pty) Ltd	delay in the finalisation of the bidding process	50,165,477.93	9,120,000.00	not stated	19/04/2016	supported	01/04/2016	30/09/2016
SANRAL	Supervision of operations & maintenance of Mantsole Traffic Control Centre situated on National Route	Aurecon Engineers (Pty) Ltd	delay in the finalisation of the bidding process	4,494,632.40	1,934,486.00	not stated	19/04/2016	supported	01/04/2016	30/09/2016
SANRAL	Maintenance of the Bapong traffic control centre (BTCC)	Aurecon Engineers (Pty) Ltd	To allow for the bidding and hand-over process to be conducted	4,955,390.30	2,395,634.3	not stated	19/04/2016	supported	01/04/2016	30/09/2016
SANRAL	Upgrade of R24 section-N4 to Buiten Street	Civil Concepts (Pty) Ltd	To allow the institution to complete the project that was delayed by Telkom not relocating services on time.	30,266,631.37	13,233,681.17	not stated	not stated	supported	17/10/2015	13/04/2016
SANRAL	Rehabilitation of N1 Sec 1-Huguenot toll plaza to Klip River	PDNA and UWP JV Consulting	numerous design changes resulted in increase in supervision of the project	8,480,306.46	1,649,306.78	10,735,403.94	not stated	supported	01/07/2016	30 /11/2016
SAPS	Extension of time claimed 4A and 4B - Mareetsane Police station- North West	JV Rooyen & AB 4 Architects; Delta Built Environment; Maragela Consulting Engineer; Tuclin Engineer	adjustment of consultant fees	31,120,000.00	185,047.14	not stated	incorrectly stated	not supported	incorrectly stated	incorrectly stated
SAPS	Extension of Time claim 7A and adjustment of related professional fees - Mareetsane police station - North West	JV Rooyen & AB 4 Architects; Delta Built Environment; Maragela Consulting Engineer; Tuclin Engineer	adjustment of consultant fees	31,120,000.00	336,449.34	not stated	incorrectly stated	not supported	incorrectly stated	incorrectly stated
SAPS	Extension of time claimed 6A and 6B - Mareetsane police station - North West	JV Rooyen & AB 4 Architects; Delta Built Environment; Maragela Consulting Engineer; Tuclin Engineer	adjustment of consultant fees	31,120,000.00	1,899,656.00	not stated	incorrectly stated	not supported	incorrectly stated	incorrectly stated
SAPS	Extension of time claimed 5B and 5C - Mareetsane police station - North West	JV Rooyen & AB 4 Architects; Delta Built Environment; Maragela Consulting Engineer; Tuclin Engineer	adjustment of consultant fees	31,120,000.00	53,688.00	not stated	incorrectly stated	not supported	incorrectly stated	incorrectly stated
SAPS	Extension of the appointment for Civil and structural engineers for Kwamhlusha, Mfekayi, Bhosiki and Kilmun police stations	Madam and Singh	execute statges 5-6 at the police stations	1,590,733.20	1,614,896.64	not stated	incorrectly stated	not supported	incorrectly stated	incorrectly stated
SAPS	Service, maintenance and calibration of instruments to the SAPS for a period of two years	LTC Tech	awarding of new contract	140,000,000.00	6,164,818.00	not stated	incorrectly stated	not supported	incorrectly stated	incorrectly stated
SAPS	Supply and delivery of cellphones nationally for a period of two years	Vodacom	National Treasury in the process of awarding the contract	433,000,000.00	depends on the utilization of contract	not stated	incorrectly stated	not supported	incorrectly stated	incorrectly stated
SASSETA	Rescue,tumaround and successful implementation of efficient,effective service delivery	Tenox Management Consultancy R480,000.00 Dr Juliann Moodley R734,400.00 Mosebo Consulting R734,400.00 Meryl Plasket R1,056,250.00 Xoliswa Lukhale R822,000.00 Zwelli Mnisi R1,056,250.00	the entity is under administration and the administrator requires the necessary skills	not stated	6,414,400.00	0,00	not stated	supported	03/02/2016	02/02/2017
School of Government	EMDP and AMDP and EDP Programmes	UFS,TUT,UWC,UL,UFH,NWU	Process of appointing a new service provider not finalized	140,507.76	64,652.41	0,00	12/04/2016	supported	01/04/2016	30/06/2016
SEDA	Showroom management services for SA lifestyle hub	Altolor CC trading as Trade Fair Solutions	To avoid penalties from Americasmart for not participating in the trade show	1,779,406.00	1,420,174.00	0,00	31/05/2016	supported	01/06/2016	30/09/2016
SITA	Hardware & Software provision & manage the resolution of NVC Certificates	Khauze Consortium	To cater for a transition for the service provider to be appointed under RFB1323/2015 & 1324/2015	171,432,908.00	105,002,324.00	70,402,830.49	02/11/2015	supported	Once off	Once off
SITA	Provision of a monitoring service	Mediro Belay Managed Service	To allow for publication and finalisation of the replacement tender	2,255,148.00	751,716.00	0,00	02/06/2016	supported	07/07/2016	07/07/2017

SITA	provision of information security services	Morvest	business continuity	8,294,782.50	8,958,355.20	0,00	02/06/2016	supported	07/07/2016	07/07/2017
TCTA	Acid mine drainage	AECOM	Delays on the completion of AMD Central Basin construction contract and late start of AMD Eastern Basin.	115,000,000.00	71,000,000.00	0,00	not stated	supported	not stated	not stated
TCTA	Design and supervision	Aurecon Nodana Joint Venture	Delay in the completion of construction contract.	217,000,000.00	160,000,000.00	0,00	not stated	supported	not stated	not stated
TCTA	Auditing	Ecologes	Delay in the completion of construction contract.	1,00,000.00	1,00,000.00	0,00	not stated	supported	not stated	not stated
TCTA	Audit environmental compliance	EIMS	Delay in the completion of construction contract.	1,100,000.00	600,000.00	0,00	not stated	supported	not stated	not stated
TCTA	Design and supervision of MCWAP	Mokolo Crocodile	Delay in the completion of construction contract.	249,000,000.00	167,000,000.00	0,00	not stated	supported	not stated	not stated
TCTA	Auditing ORWRDP	Nemai Consulting	Delay in the completion of construction contract.	2,700,000.00	3,600,000.00	0,00	not stated	supported	not stated	not stated
TCTA	Provide health and safety monitor services	Nemai Consulting	Nemai is responsible for auditing the health and safety compliance by the ORWRDP construction contractor.	600,000.00	1,000,000.00	0,00	29/03/2016	supported	not stated	not stated
Water & sanitation	Cleaning services-Praetor Forum building	Sikuphatha Kahle Enterprise	The bidding process is underway	246,096.00	123,048.00	0,00	07/03/2016	supported	month to month	month to month
Water & Sanitation	Printing Strategic Plan for MTSF and APP	Lebone Litho Printers	The increase in the number of pages to be printed	89,155.26	53,785.38	0,00	03/04/2015	not supported	not stated	not stated
Water and Sanitation	Presidential draught relief imbizo	Gou Gou Trading	Increased number of people from 10,000 to 15,000.	5,835,945.00	1,181,139.00	0,00	31/03/2016	not supported	03/04/2016	03/04/2016