

of the world's population will live in cities by 2050

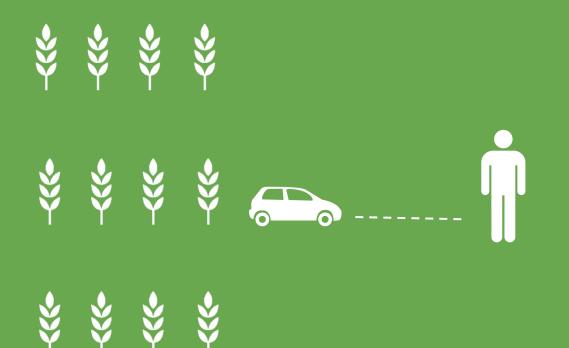


United Nations, 2018

1/5 of the world's food in grown in cities



FAO, 2018



Your average meal travels 1500 km to reach your plate

(CUESA, 2019)

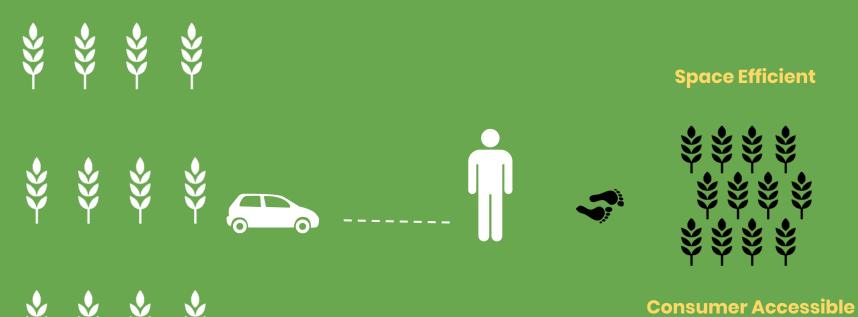


How can we transform the way food is produced and consumed in the city?

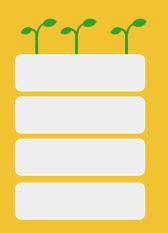
TORONTO POLICY SUPPORT

- Ongoing: TransformTO
- **2018** Milan Food Policy Pact
- 2012 GrowTO: Urban Agriculture Action Plan

OUR SOLUTION



SPACE EFFICIENT





Allows for vertical scaling





"Wasted space" on rooftops makes up 15% to 35% of the total urban land area



Hydroponics

Grows 5X the food while cutting the required time by 1/2

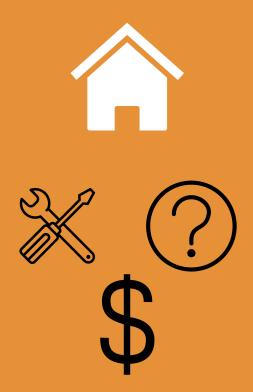
CONSUMER ACCESSIBLE

2 M

Canadian households living in condominiums (2016) 83.1%

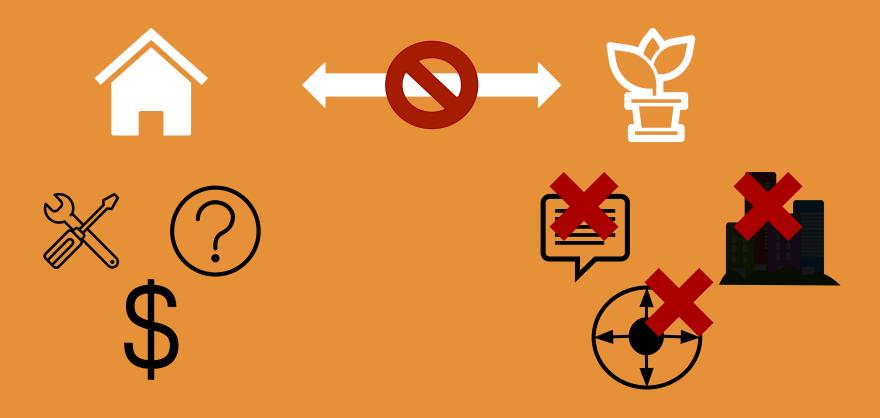
Surveyed people would buy more fruits and vegetables if available in their condo \$20 B

Local food sales in North America (2019)



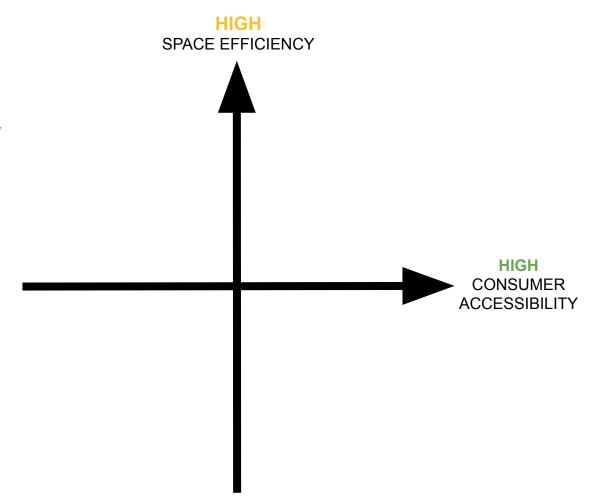


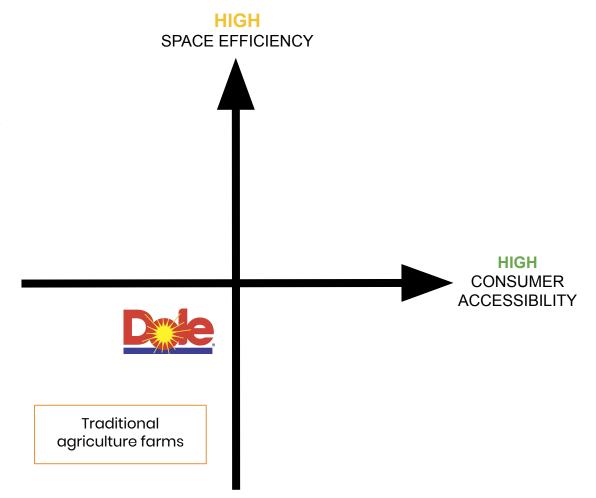
Developers lack **Expertise**

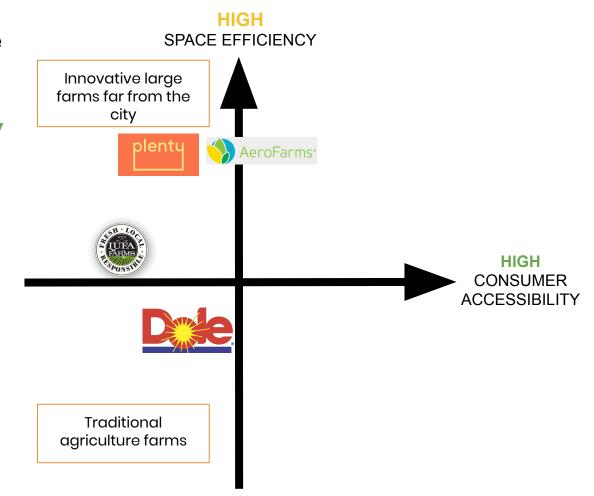


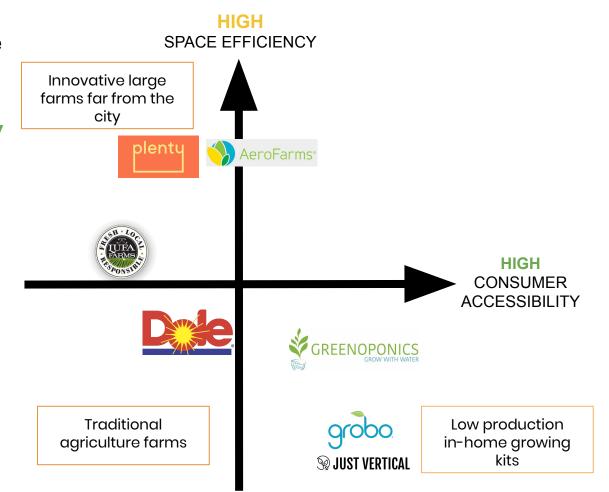
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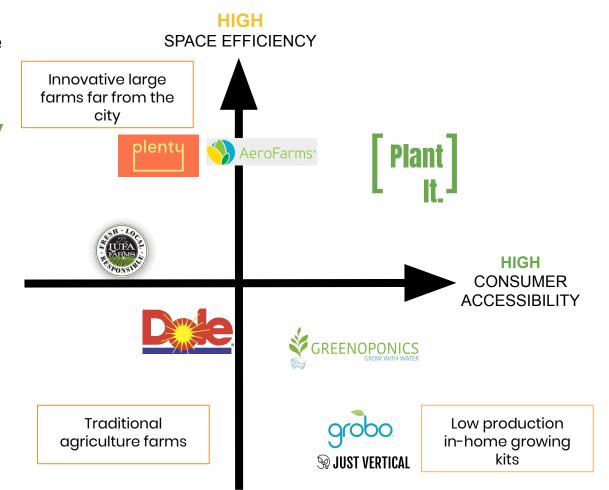
Companies lack **Urban**Infrastructure













Get involved from the **planning** stage



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Assume **full responsibility** for
the hydroponics
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Sell produce to **Condo Residents**

- + Restaurants
- + Food Bank



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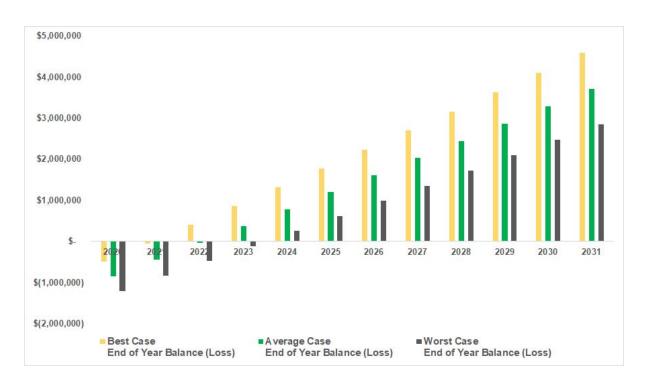
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Expand by replicating the system and creating a network

What's the incentive for developers?



Financial Plan



Building Height	150 m
# of Floors	50 floors
# of Units	500 units
Building Capacity	860 people
Weekly Vegetable Consumption (100% Use Rate)	2483 Kg
Weekly Vegetable Consumption (60% Use Rate)	1242 Kg
Available Roof Area	500 m ²
Chosen Greenhouses Footprint (Volume)	45 m ² (98 m ³)

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Environmental Impact



Reaching 1 Million Consumers

City	Population Living in Condominiums	Green Roof Laws
Toronto	586k	0
New York	1.8M	<u> </u>
Chicago	540k	0
California	177k	•
Vancouver	135K	•
Total	3.6M	



Our Team



Siya Agarwal 4A Urban Planning

experience in hydroponics, urban policy, and the development process



Falah Shazib3B Computer Science

experience in social entrepreneurship and marketing



Karan Khalsa 4A Mechanical Engineering

experience in large volume manufacturing and operational optimization



Ankita Mishra 3B Computer Science

experience in machine learning and mobile and web app development



Financial Breakdown

Model Sensitivity	M		(L, N	I, H)																				
•												Y	ear											
		2020		2021		2022		2023		2024		2025		2026		2027		2028		2029		2030		2031
Initial Investments	S	(1,250,000)	S	17 <u>-</u> 2	S	2	S	2	S		S	0	S	-	S	2	S		S	-	S	323	S	-
Green House	S	(250,000)	S	10 - 0	\$	¥5	S	=	S	~	\$	Ψ	\$	~	S	-	S	¥6	S	8-8	S	S=0	S	9-95
Hydroponics System	\$	(1,000,000)	S	-	\$	-	S	-	\$	-	\$	-	\$	-	S	-	S	-	S	-	S	-	S	-
Operational Costs	S	(126,800)	S	(129,336)	S	(131,923)	S	(134,561)	S	(137,252)	S	(139,997)	S	(142,797)	S	(145,653)	s	(148,566)	S	(151,538)	s	(154,568)	s	(157,660)
Labour	\$	(76,800)	S	(78,336)	\$	(79,903)	S	(81,501)	\$	(83,131)	\$	(84,793)	\$	(86,489)	S	(88,219)	S	(89,983)	S	(91,783)	\$	(93,619)	S	(95,491)
Electricity	\$	(19,200)	\$	(19,584)	\$	(19,976)	S	(20,375)	\$	(20,783)	\$	(21,198)	\$	(21,622)	S	(22,055)	S	(22,496)	S	(22,946)	S	(23,405)	\$	(23,873)
Water	S	(19,200)	S	(19,584)	S	(19,976)	S	(20,375)	\$	(20,783)	\$	(21,198)	\$	(21,622)	S	(22,055)	S	(22,496)	S	(22,946)	S	(23,405)	S	(23,873)
Growing Materials	S	(21,600)	S	(22,032)	S	(22,473)	S	(22,922)	S	(23,381)	S	(23,848)	S	(24,325)	S	(24,812)	S	(25,308)	S	(25,814)	S	(26,330)	S	(26,857)
Salary	S	40,000	S	40,800	S	41,616	S	42,448	S	43,297	S	44,163	\$	45,046	S	45,947	S	46,866	S	47,804	S	48,760	S	49,735
Misc.	S	(30,000)	S	(30,600)	S	(31,212)	S	(31,836)	S	(32,473)	\$	(33,122)	S	(33,785)	S	(34,461)	S	(35,150)	S	(35,853)	S	(36,570)	S	(37,301)
Revenue	S	530,400	S	534,456	S	538,659	S	543,010	S	547,513	S	552,169	S	556,982	s	561,953	s	567,085	S	572,381	s	577,843	s	583,475
Condo Consumer	S	312,000	S	318,240	S	324,605	S	331,097	S	337,719	S	344,473	S	351,363	S	358,390	S	365,558	S	372,869	S	380,326	S	387,933
Restaurant	S	156,000	S	154,440	S	152,896	S	151,367	S	149,853	S	148,354	S	146,871	S	145,402	S	143,948	S	142,509	S	141,084	S	139,673
Food Bank	S	62,400	S	61,776	\$	61,158	S	60,547	S	59,941	S	59,342	S	58,748	S	58,161	S	57,579	S	57,003	S	56,433	S	55,869
End of Year Balance (Loss)	S	(846,400)	S	(441,280)	S	(34,544)	S	373,905	S	784,166	S	1,196,338	S	1,610,522	S	2,026,822	S	2,445,341	S	2,866,184	s	3,289,459	S	3,715,273

Item	Medium Value	Units	Notes
Greenhouse	\$ (250,000)	Initial Investment	Calculated using existing products (growersupply.ca)
Hydroponics System	\$ (1,000,000)	Initial Investment	Plenty
Labour	\$ (76,800)	Yearly	Assume 1 person handles 600 m ³ (\$20 hr. @ 40h week) * 2 (benefits and etc.)
Electricity	\$ (19,200)	Yearly	841 CAD / 156 m^3
Water	\$ (19,200)	Yearly	841 CAD / 156 m^3
Growing Materials	\$ (21,600	Yearly	3072 ft^2 (156 m^3) of tomato's uses \$308 USD (\$422 CAD)
Salary	\$ 40,000	Yearly	Side business (10k per founder)
Condo Consumer	\$ 312,000	Yearly	50% starting with a growth of 2% yearly (growing w/ organic market)
Restaurant	\$ 156,000	Yearly	25% starting with a reduction of 1 % yearly
Food Bank	\$ 62,400	Yearly	15 % starting with a reduction of 1% yearly, and 15 % waste(agriculture standard)