**Annexure – 3**

**Annual Training Budget and its utilisation details for the session 2022-2023**

Our proposed **Annual Training Budget** for the session 2022- 23 was Rs. 50,000/-(Fifty thousand only). But our expenditure amount is only Rs. 20,000/- (Twenty thousand). It is used in **CBSE Training Program (CoE)** and **Sahodaya School Complex Training Program** which costed 10,000/- each. We have completed all the In House Training through **Sahodaya School Complex** through Online (Webex meet), So there was no need for extra In House Training expenses. We could not avail the rest amount (Rs. 30,000/-) in this session 2022-23. We will use this rest amount in the forthcoming session (2023-24) with additional amount.

Thanking you

Dr. Sanjay Kumar Verma

***Principal***