

2016 PUBLIC WORKS ADOPTED ANNUAL REPORT

200 Street Fund

Public Works Administration	\$919,475
Civil Engineering	\$1,753,945
Operations	
Administration	\$871,866
Street & Drainage Maintenance	\$966,449
Storm Drainage Maintenance	\$9,919,155
Traffic Control Devices and Meters	\$1,412,536
Other	
Total	\$13,170,006
Parking Enforcement	\$282,631
Traffic Engineering	\$3,300,304
Signals	\$1,131,065
Total	\$4,431,369
Total Street Fund	\$20,557,426

100 General Fund

Asset Management	\$72,937
Building Services	\$1,118,163
Total General Fund	\$1,191,100

603 Waste Disposal Fund

Solid Waste	
Administration & Collections	\$12,408,668
Solid Waste Disposal	\$3,749,903
Composting	\$628,906
Waste Management	\$141,389
Total	\$16,928,866
Total Waste Disposal Fund	\$16,928,866

Total Public Works Operating Budget	<u><u>\$38,677,392</u></u>
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