

Job No : 1710

KALI PERAWAN

Alokasi : C

Versi : 0.0

				Total (Rp)	287,459,742
Kode RAP	Uraian	Volume	Satuan	Harga Satuan (Rp)	Jumlah Harga (Rp)
C.01	Biaya Administrasi dan Dokumentasi				0
C.01a	Kertas	0.00	Bln	0	0
C.01b	Tinta printer	0.00	Ls	0	0
C.01c	Foto Copy	0.00	Bln	0	0
C.01d	Materai	0.00	Ls	0	0
C.01e	Pengiriman Dokumen	24.00	Mgg	50,000	1,200,000
C.02	Gaji dan Upah Harian				0
C.02a	Driver (1 orang) all in	0.00	Bln	0	0
C.02b	THR Driver	0.00	Bln	0	0
C.02c	Uang makan staff inti	3.00	Bln	5,400,000	16,200,000
C.02d	Pulsa staff inti	6.00	Bln	2,000,000	12,000,000
C.02e	Staff tambahan 1 all in	0.00	Bln	0	0
C.02f	Staff tambahan 2 all in	0.00	Bln	0	0
C.02g	Staff tambahan 3 all in	0.00	Bln	0	0
C.02h	Payroll	3.00	Bln	18,000,000	54,000,000
C.03	Rumah dan Kantor Lapangan				0
C.03a	Sewa mess / tempat tinggal operator (all in)	3.00	Unit/Bln	2,000,000	6,000,000
C.03b	Sewa lahan direksi di lapangan	0.00	Unit/Thn	0	0
C.03c	Sewa kantor direksikeet	0.00	Unit/Thn	0	0
C.03d	Listrik dan air bersih	0.00	Ls	0	0
C.03e	Pulsa / Internet kantor lapangan	0.00	Bln	0	0
C.03f	P3k	1.00	Bln	1,000,000	1,000,000
C.03g	Iuran keamanan (Lurah, Polsek, Koramil Dll)	0.00	Bln	0	0
C.03h	Sewa Gudang	0.00	Unit/Thn	0	0
C.03i	Sewa work shop pekerjaan jembatan	0.00	Unit/Thn	0	0
C.04	Sewa dan operasional kendaraan				0
C.04a	Mobil operasional	3.00	Bln	6,000,000	18,000,000
C.04b	Mobil operasional pick up	0.00	Bln	0	0
C.04c	Motor Lapangan	3.00	Bln	800,000	2,400,000
C.04d	BBM mobil operasional	3.00	Bln	2,250,000	6,750,000
C.04e	BBM mobil operasional pick up	0.00	Bln	0	0
C.04f	BBM motor lapangan	3.00	Bln	750,000	2,250,000
C.04g	Service mobil dan ganti oli	0.00	Kali	0	0
C.04h	Service motor dan ganti oli motor	0.00	Kali	0	0
C.04i	Service dan ganti oli mobil pick up lapangan	0.00	Kali	0	0
C.05	Pengawas dan konsultan				0
C.05a	Honor direksi	0.00	Bln	0	0
C.05b	Honor Pelaksana teknis	0.00	Bln	0	0
C.05c	Honor pengawas 1	0.00	Bln	0	0
C.05d	Honor pengawas 2	0.00	Bln	0	0
C.05e	Honor konsultan 1,2,3	0.00	Bln	0	0
C.05f	-	0.00	Bln	0	0
C.05g	Pengadaan kendaraan sepeda motor pengawas	0.00	Unit	0	0
C.05h	THR Direksi, Pengawas, dan Konsultan	0.00	Org	0	0
C.05i	Akomodasi pengawas dan konsultan	0.00	Org	0	0
C.06	Perjalanan (Tiket & Akomodasi)				0
C.06a	Tiket Staff	0.00	Ls	0	0
C.06b	Akomodasi Staff	1.00	LS	24,000,000	24,000,000
C.07	Kunjungan Pabrik (hotel,kendaraan,makan, & minum)		Ls		0
C.07a	Konsumsi dan jamuan tamu dll.	1.00	LS	4,200,000	4,200,000
C.07b	Akomodasi tamu	1.00	Ls	21,100,000	21,100,000
C.08	Fasilitas rumah/kantor				0
C.08a	Laptop	1.00	Unit	5,000,000	5,000,000
C.08b	Modem	0.00	Unit	0	0
C.08c	HP / Kamera	0.00	Unit	0	0
C.08d	Printer	0.00	Unit	0	0
C.08e	Meja kerja	0.00	Set	0	0
C.08f	Meja rapat	0.00	Unit	0	0
C.08g	Kursi	0.00	Unit	0	0
C.08h	Kasur dan batal	0.00	Unit	0	0
C.08i	Dispenser dan peralatan rumah	0.00	Ls	0	0
C.08j	Tabung dan kompor gas	0.00	Ls	0	0
C.08k	lampu	0.00	Ls	0	0
C.08l	Kipas Angin	0.00	Unit	0	0
C.08m	Atk	1.00	Ls	1,000,000	1,000,000
C.08n	Printer Brother A3	0.00	unit	0	0
C.08o	Meja, Kursi, White Board, dll (isi Direksi Keet)	0.00	ls	0	0
C.09	Pengadaan kendaraan				0

Job No : 1710 KALI PERAWAN

Alokasi : C

Versi : 0.0

				Total (Rp)	287,459,742
Kode RAP	Uraian	Volume	Satuan	Harga Satuan (Rp)	Jumlah Harga (Rp)
C.09a	Sewa Mobil	0.00	Ls	0	0
C.09b	Sewa Motor	0.00	Ls	0	0
C.10	Astek dan SMK3				0
C.10a	Astek / BPJS	0.00	Ls	0	0
C.10b	Rambu lalu lintas	0.00	Ls	0	0
C.10c	Spanduk	0.00	Ls	0	0
C.10d	Sepatu safety	0.00	Bh	0	0
C.10e	Sepatu bot	0.00	Bh	0	0
C.10f	Helm proyek	0.00	Bh	0	0
C.10g	Rompi safety	0.00	Bh	0	0
C.10h	Papan nama proyek	0.00	Bh	0	0
C.10i	Stempel perusahaan	0.00	Bh	0	0
C.10j	Pematokan (tooling/galian/jembatan dll)	0.00	Ls	0	0
C.10k	Jas Hujan	0.00	h	0	0
C.11	Test pengujian lab dan kalibrasi				0
C.11a	Test & commisioning	1.00	Ls	10,000,000	10,000,000
C.11b	Kunjungan pabrik	1.00	Ls	30,000,000	30,000,000
C.11c	Pengetesan tanah (sondir test)	0.00	Ls	0	0
C.11d	Pengetesan material pipa & Kunjungan Pabrik	0.00	ls	0	0
C.12	Jasa Audit Proyek (Tenaga Ahli)				0
C.12a	Biaya KAP	0.00	Ls	0	0
C.12b	Operasional Staff KAP	1.00	LS	0	0
C.13	Mutual check				0
C.13a	Biaya RMK	0.00		0	0
C.13b	Penghitungan Mc. 0 (Mc Tahunan 0,50,100)	0.00		0	0
C.13c	Penghitungan Mc. 50	0.00		0	0
C.13d	Penghitungan Mc. 100	0.00	Ls	0	0
C.13e	Request volume pekerjaan dan checklist	0.00		0	0
C.13f	Opname pekerjaan / back up	0.00		0	0
C.13g	Laporan bulanan dan mingguan	0.00		0	0
C.13h	Laporan harian	0.00		0	0
C.13i	Buku direksi	0.00	Ls	0	0
C.13j	Buku perintah harian proyek	0.00	Ls	0	0
C.13k	Buku tamu	0.00	Ls	0	0
C.13l	Foto dokumentasi dan video	0.00	Ls	0	0
C.13m	Shop drawing	0.00	Ls	0	0
C.13n	As built drawing	0.00	Ls	0	0
C.13o	Foto copy Final	0.00	Ls	0	0
C.14	Kontrak dan amandemen				0
C.14a	Kontrak	0.00	Ls	0	0
C.14b	Amandemen	0.00	Ls	0	0
C.15	PHO/FHO				0
C.15a	PHO	0.00	Ls	0	0
C.15b	FHO	0.00	Ls	0	0
C.15c	Baju dan topi PHO	0.00	Ls	0	0
C.16	Sosialisasi dan ganti rugi				0
C.16a	Biaya sosialisasi	0.00	Ls	0	0
C.16b	Biaya Ganti rugi	0.00	Ls	0	0
C.16c	Biaya selamatn (kambing / sapi)	0.00	Ls	0	0
C.16d	Humas	0.00	Ls	0	0
C.17	Pajak - Pajak & Tambang golongan C				0
C.17a	Pajak - Pajak	0.00	Ls	0	0
C.17b	Distribusi	0.00	Ls	0	0
C.18	Jaminan				72,359,742
C.18a	Jaminan Penawaran	1.00	LS	0	0
C.18b	Jaminan Pelaksanaan	1.00	LS	14,753,492	14,753,492
C.18C	Jaminan Uang Muka	1.00	LS	46,106,250	46,106,250
C.18d	Jaminan Pemeliharaan	1.00	LS	11,500,000	11,500,000