

11Matrix of Activity with cost

ID												
1	5	5	5	5								
2					15	5	5	5				
3					25	15						
4									10	10	10	
5												30

Baseline Budget

(\$000) 0 1 2 3 4 5 6 7 8 9 10 11 12

ID	Budget												
1	20	5	5	5	5								
2	30					15	5	5	5				
3	40					25	15						
4	30									10	10	10	
5	30												30
Total	150	5	5	5	5	40	20	5	5	10	10	10	30
Commutative		5	10	15	20	60	80	85	90	100	110	120	150

Budget chart

