



Location

All



Employee Type

All



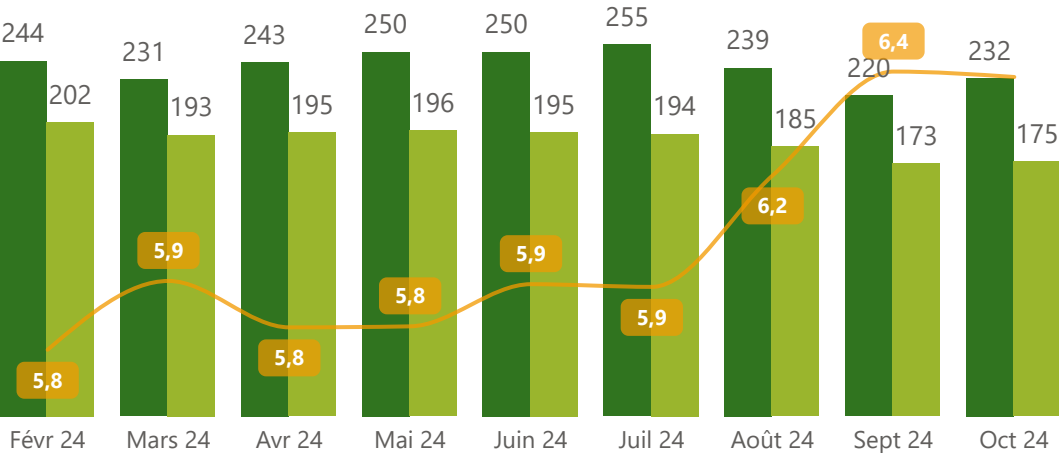
Year/Month

2024

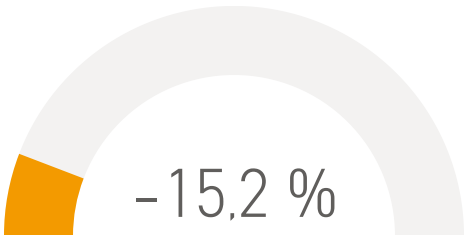


End of Month Staff & FTE Count

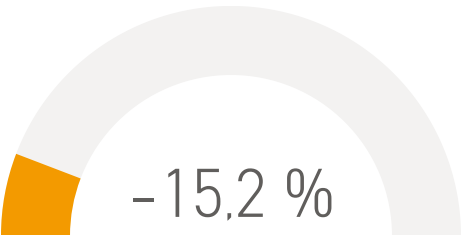
● Staff Count ● FTE Count — Seniority



Net Rate FTE (Selected Period)

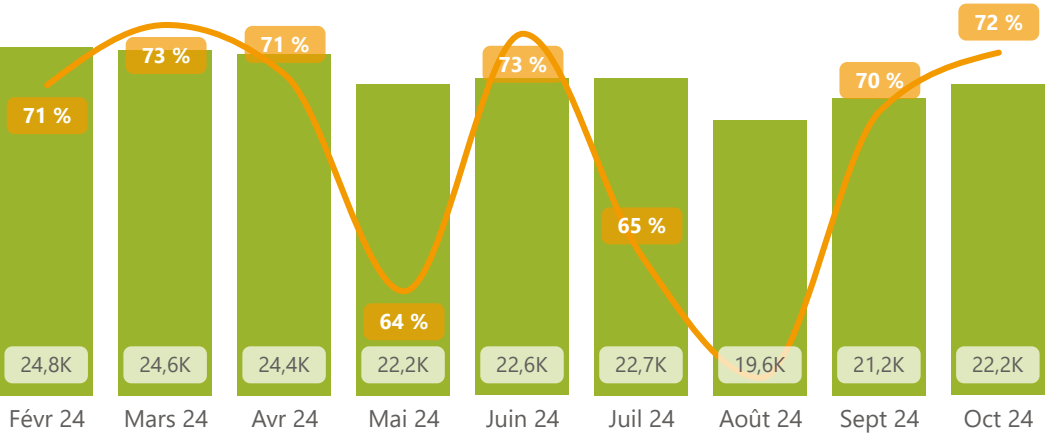


Net Rate FTE (YTD)



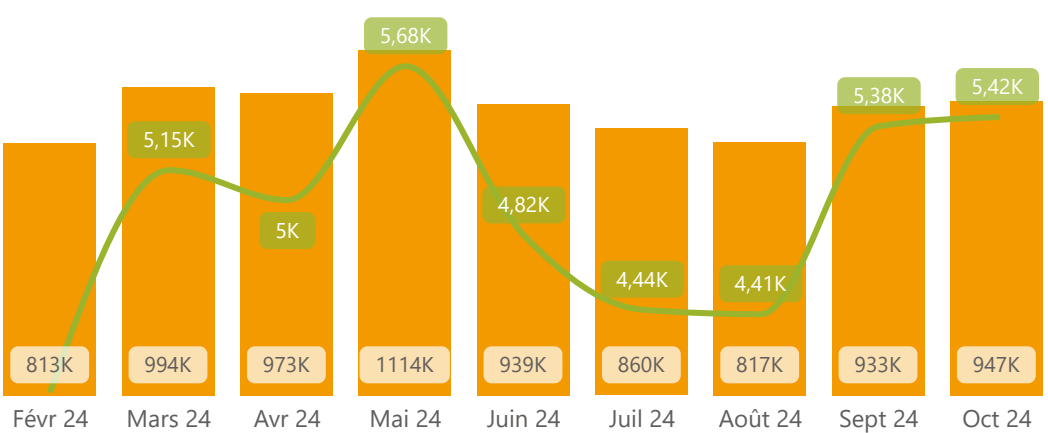
Worked Hours & Ratio vs Total Hours

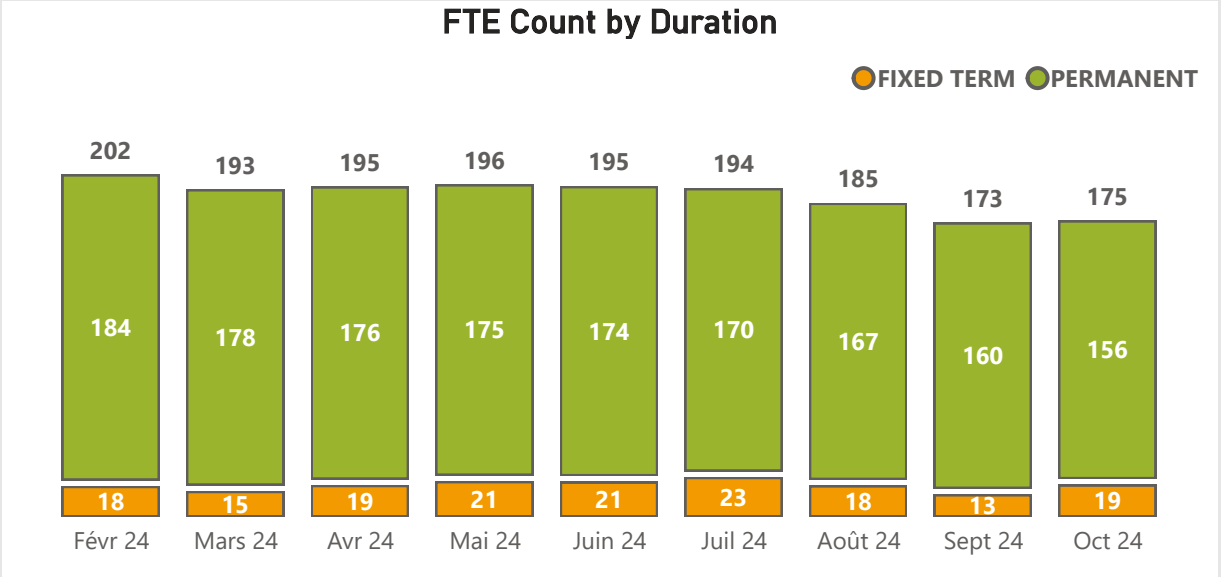
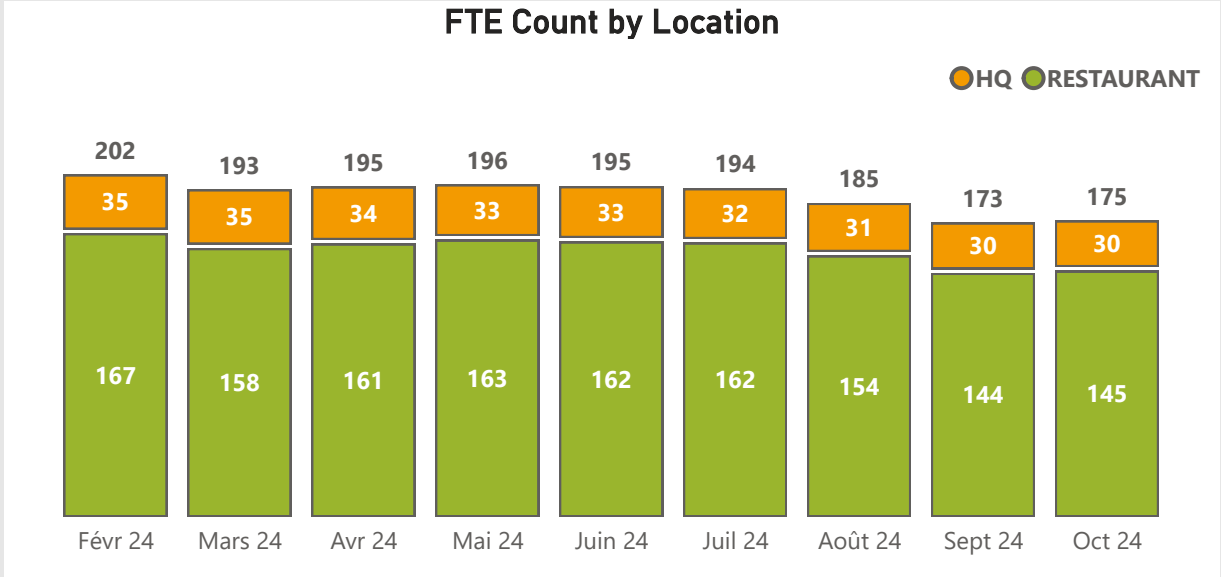
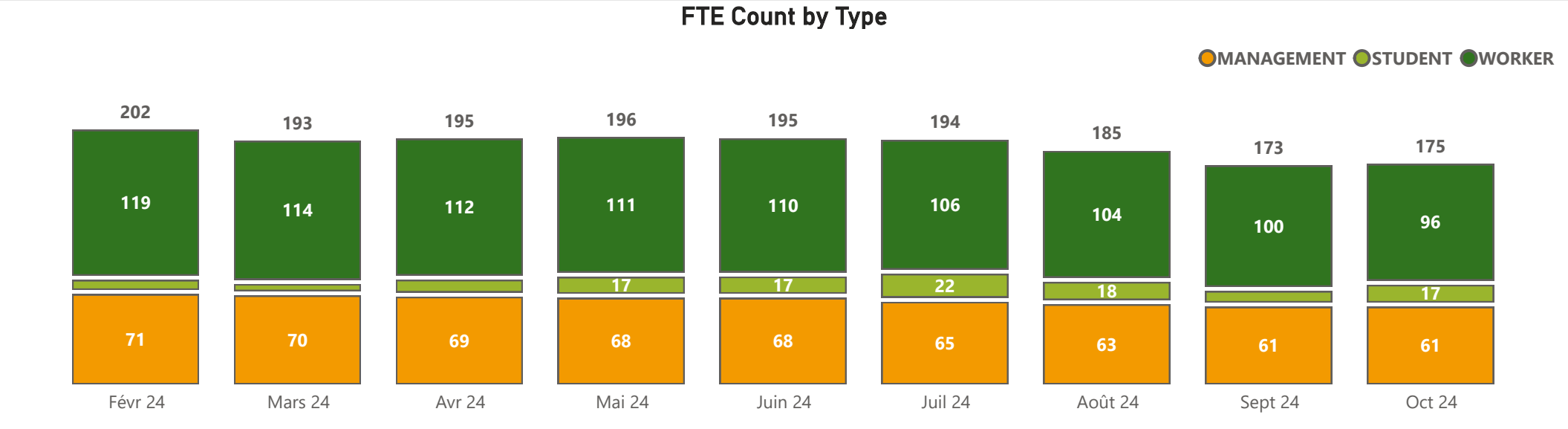
● Worked Hours ● Worked Hours Ratio



ALL EMPLOYEE TYPES - FTE COST & AVERAGE (EUR)

● Labor Cost ● Labor cost per FTE





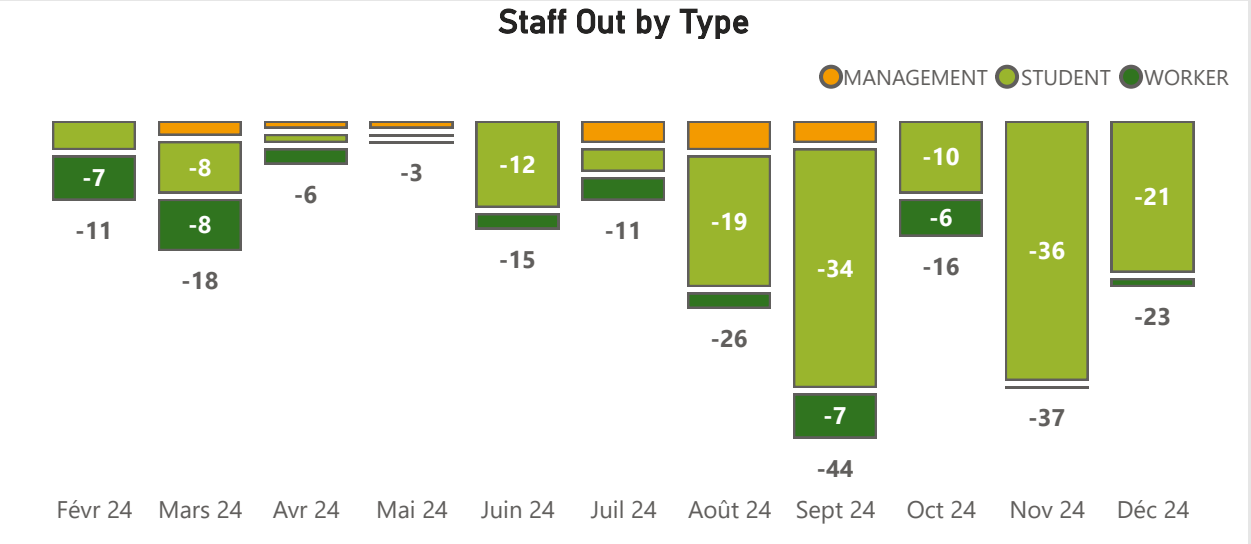
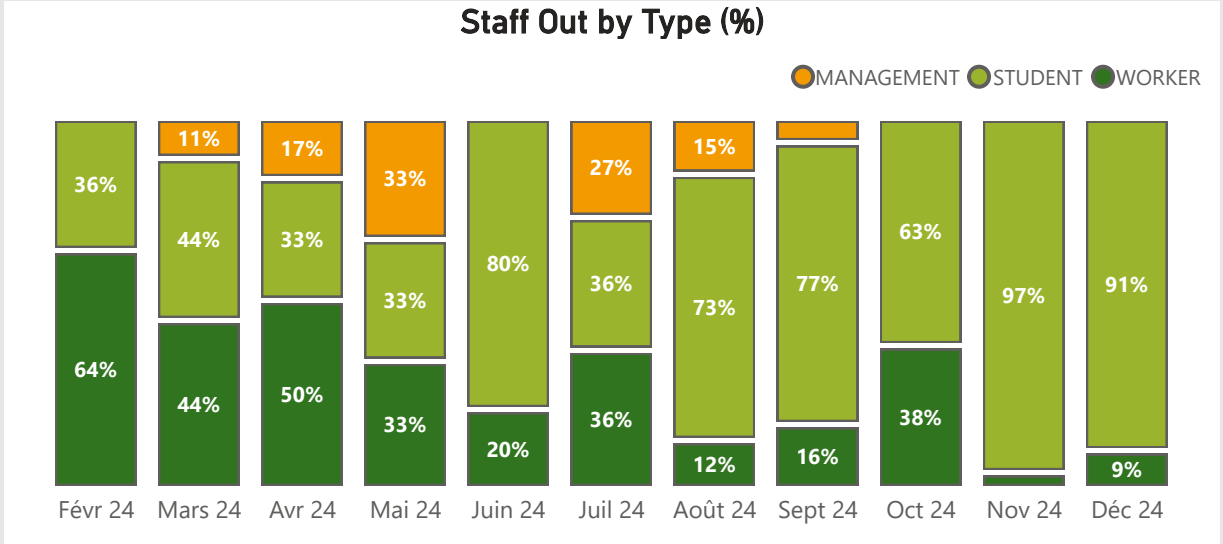
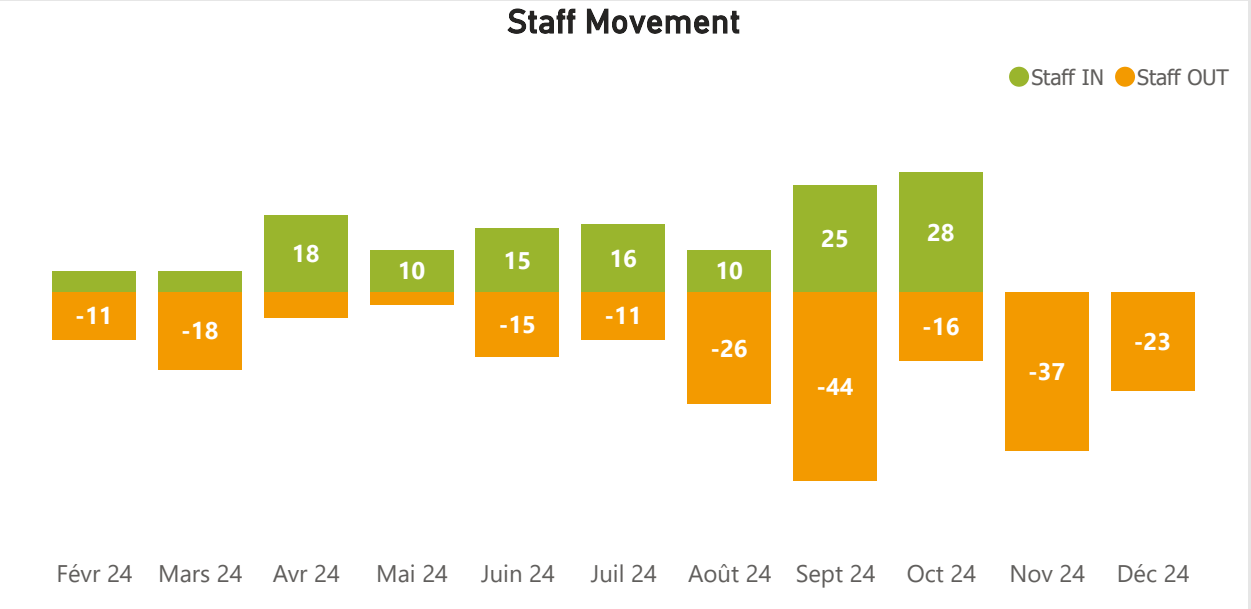
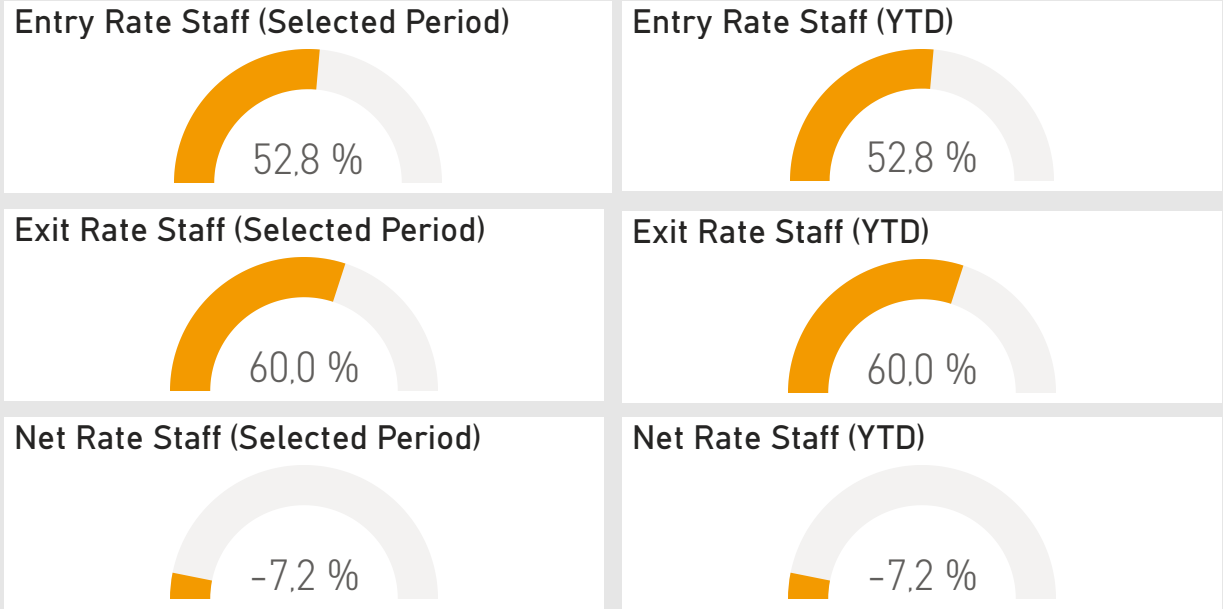
LOGO  
X

Location  
All

STAFF Count  
FTE

Employee Type  
All

Year/Month  
2024





Location

All

Hours Category

All

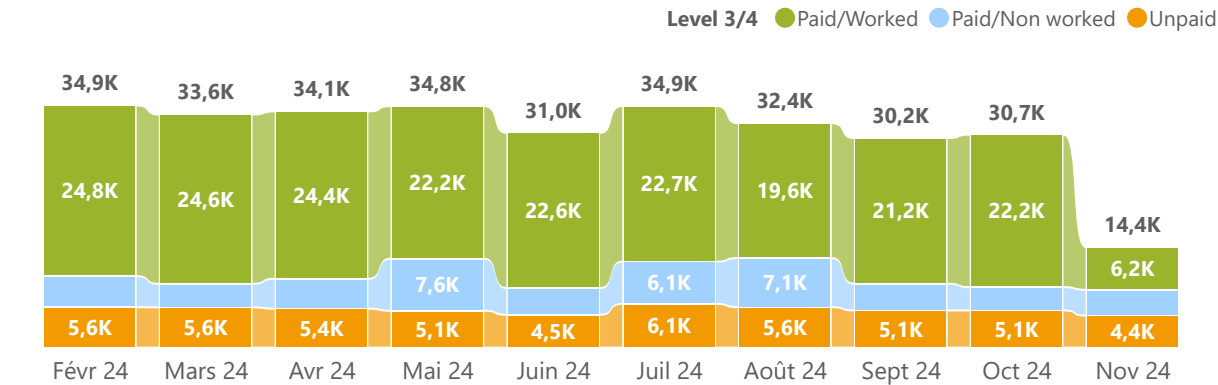
Employee Type

All

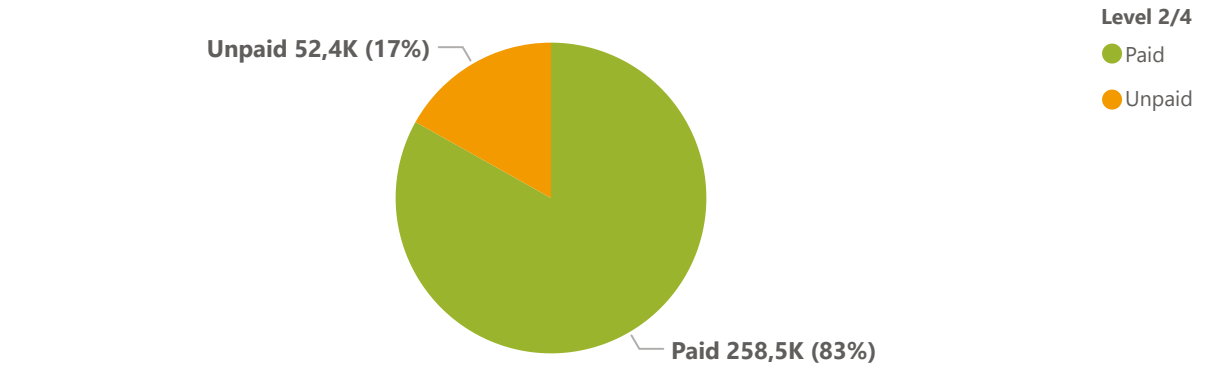
Year/Month

2024

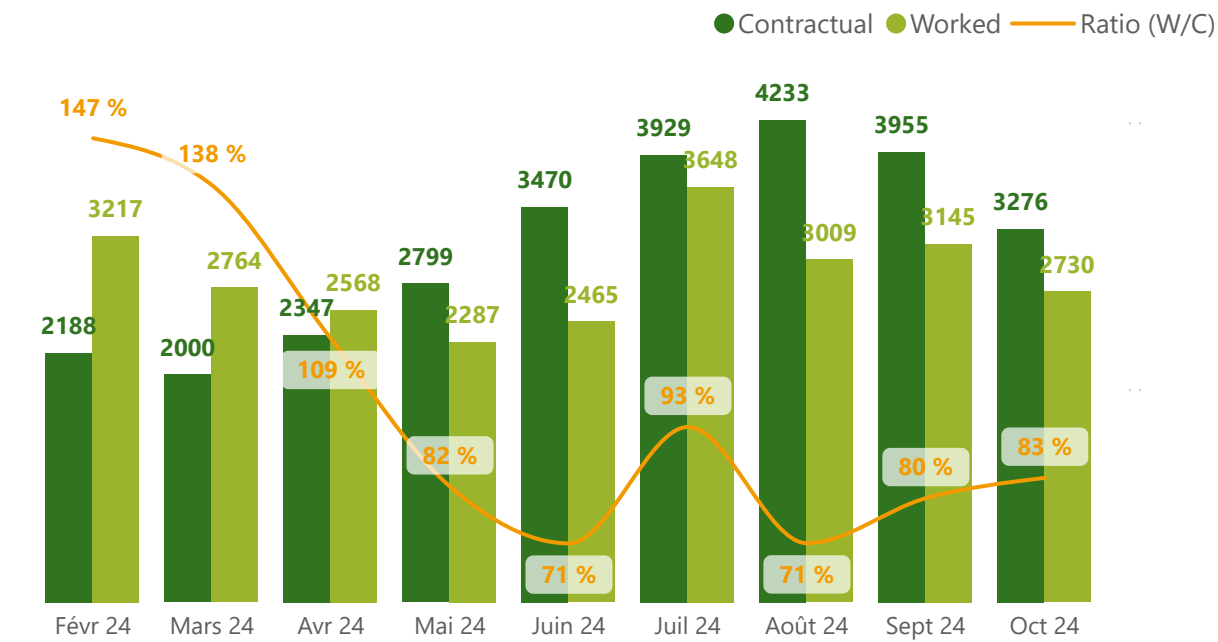
Hours by Category - Level 3



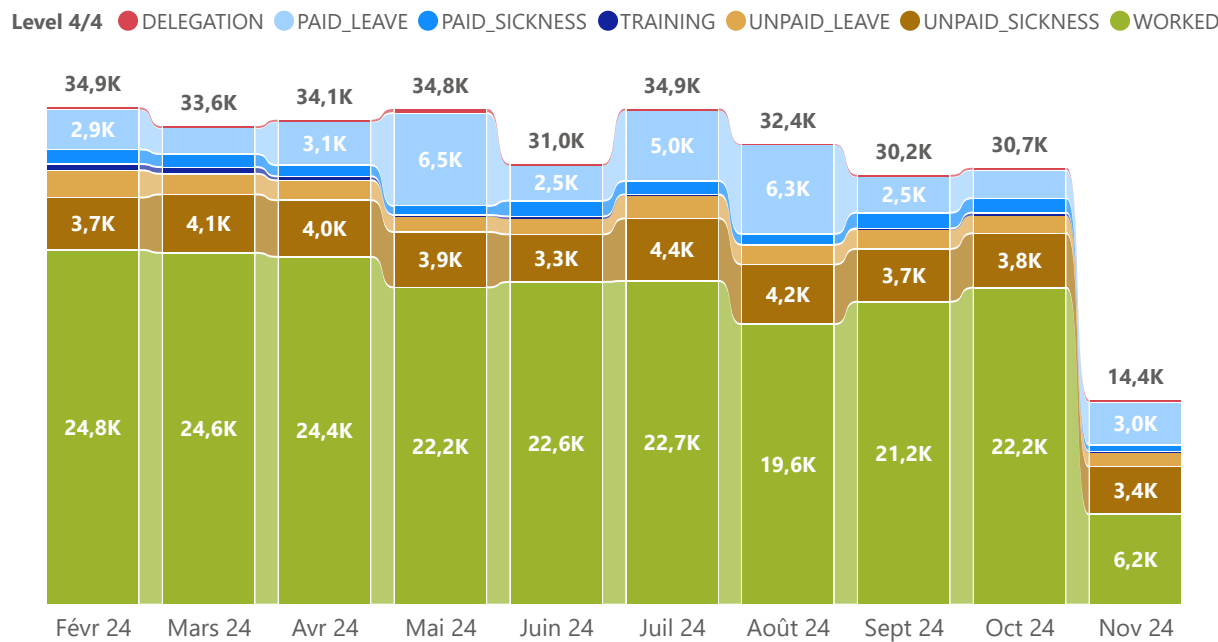
Hours By Category



Student Hours (Contractual vs Worked)



Hours by Category - Level 4





Location

All



Employee Type

All



Year/Month

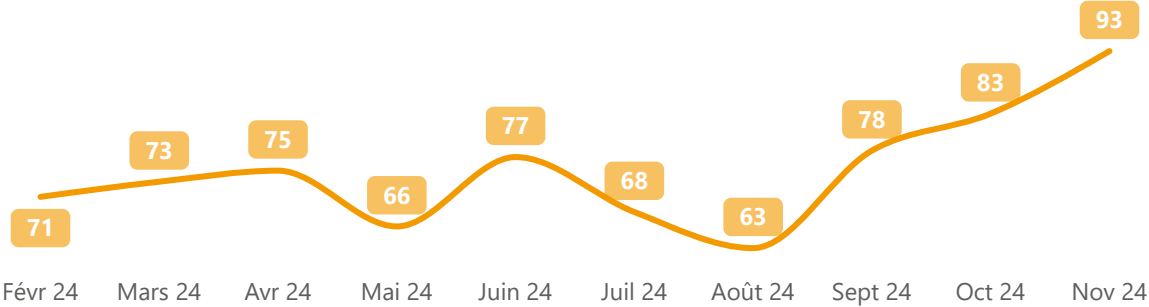
2024



Hourly Productivity by Restaurant (€ Sales/Paid Hour)

RESTAURANT	Févr 24	Mars 24	Avr 24	Mai 24	Juin 24	Jul 24	Août 24	Sept 24	Oct 24	Nov 24
062 - La Bourse	78	84	84	81	96	95	82	90	95	94
048 - Place du Luxembourg	82	87	104	71	94	76	69	93	86	119
001 - Porte de Namur	76	72	77	71	87	75	71	92	101	101
115 - Madou	77	74	84	73	86	74	58	69	89	121
007 - Place Stéphanie	81	82	89	73	76	73	64	73	83	94
008 - Woluwe Shopping	70	77	82	69	79	77	68	81	84	101
045 - Schuman	71	79	81	71	81	67	52	99	88	120
003 - De Keizerlei	76	83	76	68	72	66	77	82	88	93
041 - Froissart	69	68	75	65	80	54	35	90	88	161
002 - Rue Neuve	68	72	67	58	73	78	66	73	87	78
069 - Bolivar	67	66	64	67	86	61	62	77	89	92
004 - Rue des Tongres	72	78	72	66	73	61	65	72	79	63
009 - Agora	67	75	73	69	71	62	64	65	78	95
006 - Lesbroussart	71	73	74	68	73	55	60	81	80	78
120 - Art-Loi	81	76	69	66	72	53	52	64	66	66
134 - Berlaymont	60	72	70	57	67	68	38	63	79	112
022 - Université	68	62	59	49	64	63	70	75	68	98
027 - Westland	48	20	59	58	69	57	46	67	76	92
179 - Leuven	47	50	47	47	50	50	49	59	58	58
012 - Midi	70	60								
Total	71	73	75	66	77	68	63	78	83	93

Hourly Productivity Evolution (€ Sales/Paid Hour)



Hourly Productivity & Sales & Paid Hours by Restaurant

RESTAURANT	Hourly Productivity (€/h)	Sales (Excl. VAT, Excl promo) €	Paid hours (h)
062 - La Bourse	87	1 446 706	16 580
048 - Place du Luxembourg	86	853 466	9 884
001 - Porte de Namur	80	1 427 251	17 780
115 - Madou	78	416 891	5 371
007 - Place Stéphanie	78	1 104 419	14 239
008 - Woluwe Shopping	77	1 609 830	20 784
045 - Schuman	77	777 233	10 065
003 - De Keizerlei	77	814 723	10 600
041 - Froissart	72	447 096	6 214
002 - Rue Neuve	71	1 193 194	16 761
069 - Bolivar	71	548 382	7 719
004 - Rue des Tongres	70	728 220	10 356
009 - Agora	70	1 065 981	15 170
006 - Lesbroussart	70	502 884	7 169
Total	73	15 446 348	210 597