Document Version: 1.0 September 20, 2025

Jim Venuto

## **Pilot/PoC Timelines**

Phase	Milestones	Target dates (2025)
Preparation (mid Sep – early Oct)	Submit ServiceNow idea and POC request; create IBM Cloud accounts and resource groups; define IAM roles; set up Box folder and collect existing documents (workload identification, requirements, etc.).	by 10 Oct 2025
MVP development (Oct)	Jim provides Phase 0 wizard and guide; labs provision initial GPU instances; test manual data transfer; verify connectivity and security; finalize t-shirt BOM.	1 Oct – 31 Oct
Pilot execution (Nov – Dec)	Labs run workloads; monitor usage and costs; adjust resources as needed; weekly check-ins to capture issues.	1 Nov – 15 Dec
Review & closure (mid Dec)	Demonstrate results to Santino and Dr. Walker; review success criteria; gather feedback; decide whether to proceed to Phase 1; decommission or pause resources to avoid costs.	by 31 Dec

These dates can be adjusted based on resource availability and DR testing schedules.