

## Business Case: Capital Asset Summary

### Part I: Summary Information and Justification (All Capital Assets)

#### Section A: Overview & General Information

**Date Investment First Submitted:** 2018-09-19  
**Date of Last Change to Activities:** 2021-08-24  
**Investment Auto Submission Date:**  
**Date of Last Investment Detail Update:** 2021-04-26  
**Date of Last Business Case Update:** 2021-04-26  
**Date of Last Revision:** 2021-08-24

**Agency:** 005 - Department of Agriculture      **Bureau:** 49 - Farm Service Agency

**1. Name of this Investment:** FPAC-FSA-126 Farm Loan Programs

**2. Unique Investment Identifier (UII):** 005-000003273

#### Section B: Investment Detail

- Provide at least one Agency Strategic objective code ([A-11 Section 230](#)) and/or Agency Priority Goal code ([A-11 Section 250](#)) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.**

Agency Strategic Objective(s):

005SO18001: Modernize information technology infrastructure, facilities and support services to improve the customer experience.

005SO18006: Increase agricultural opportunities and support economic growth by creating new markets and supporting a competitive agricultural system.

005SO18008: Expand international marketing opportunities.

005SO18288: Expand rural business opportunity and rural quality of life with access to capital; improved infrastructure, broadband access, and connectivity; and support for workforce availability.

Agency Priority Goal(s):

005APG18001: Improve the Customer Experience at USDA

- Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.**

The qualitative return on this investment (ROI) is to modernize the FLP platform by retiring the mainframe, COBOL based, Program Loan Accounting System (PLAS), and replacing the platform with the Direct Loan System (DLS), a web-based system for an improved user experience for customers and employees. Completion of the process to integrate DLS with external systems will increase efficiency in the FLP loan making and

loan servicing processes. This migration will enable a more effective delivery of FLP services to the farm community and savings from the mainframe operation projected. The investment supports the routine development of enhancements and modernization to the suite of Farm Loan Program automation systems (DLS, FLPR, eDALR\$, SALA, NATS, and FSFL). FLP also provides operational and maintenance support to the entire suite of Farm Loan Program developed applications as well as commercial off the shelf (COTS) products. All efforts support the Farm Loan Program mission of providing loans to Farmers and Ranchers. The quantitative ROI includes progress towards measurable results in improved year-over-year performance of the applications within the investment evidenced by improved results of the annual Business Application Survey, on-time deliverables and activities, and maintaining budget and schedule adherence to planned values.

3. **If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:**

| Table I.B.1 Affected Investment Information |                  |
|---|------------------|
| Investment UII                              | To Be Status     |
| 005-000001744                               | to be eliminated |
| 005-000001231                               | to be eliminated |

4. **Does the Investment currently include an intra- or inter-Agency shared service (common, shared, or centralized solution)?:**

YES

5. **Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:**

NO

6. **If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use [Reginfo](#) at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.**

7. **Provide the name of the Investment-level project manager:**

Janet Cuffee

8. **Select the qualification/experience level of the Investment-level project manager (select one):**

1 - FAC-P/PM(DAWIA-3)- Senior



## Section C: Life Cycle Costs

1. Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.

| Table I.C.1 Life Cycle Costs                                  |                    |             |             |             |
|---|--------------------|-------------|-------------|-------------|
|   | PY-1<br>&<br>Prior | PY<br>2021  | CY<br>2022  | BY<br>2023  |
| Planning Costs:   | 0                  | 0           | 0           | 0           |
| DME (Excluding Planning) Costs:                               | \$4.558000         | \$11.276000 | \$28.130000 | \$19.792000 |
| DME (Including Planning) Govt. FTEs:                          | 0                  | 0           | 0           | 0           |
| Sub-Total DME (including Internal Labor (Govt. FTE)):         | \$4.558000         | \$11.276000 | \$28.130000 | \$19.792000 |
| O & M Costs:  | \$7.158000         | \$9.255000  | \$11.698000 | \$10.619000 |
| O & M Internal Labor (Govt. FTE):                             | \$2.280000         | \$3.615000  | \$3.392000  | \$3.460000  |
| Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)): | \$9.438000         | \$12.870000 | \$15.090000 | \$14.079000 |
| Total Cost (Including Internal Labor (Govt. FTE)):            | \$13.996000        | \$24.146000 | \$43.220000 | \$33.871000 |
| Total Cost Internal Labor (Govt. FTE) costs:                  | \$2.280000         | \$3.615000  | \$3.392000  | \$3.460000  |
| # of FTE rep by costs:  | 25                 | 25          | 25          | 25          |
| Total change from prior year final President's Budget (\$)    |                    | 0           | 0           |             |
| Total change from prior year final President's Budget         |                    |             |             |             |

Table I.C.1 Life Cycle Costs

|     | PY-1<br>&<br>Prior | PY<br>2021 | CY<br>2022 | BY<br>2023 |
|-----|--------------------|------------|------------|------------|
| (%) |                    |            |            |            |

2.
  - a. In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)  
2019
  - b. In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)  
2029
3. Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):

## Business Case Detail: Performance Measurement Report

### Section A1: General Information

1. **Name of this Investment:** FPAC-FSA-126 FARM LOAN PROGRAMS
2. **Unique Investment Identifier (UII):** 005-000003273

## Section C1: Projects Table

Projects Table C.1

| Unique Project ID | Project Name   | Project Goal   | Project Start Date | Project Completion Date | Project Lifecycle Cost (\$M) | Software Project? |
|-------------------|--|--|--------------------|-------------------------|------------------------------|-------------------|
| 181627            | FY19 Intra Govt Payments   | Support for RD initiatives and QMT                       | 10/01/2018         | 04/01/2020              | \$3.6                        | No                |
| 181624            | FY19 Software Support  | Procurement of software licenses in support of FLP       | 03/01/2019         | 09/30/2020              | \$3.4                        | No                |
| 181623            | FY19 FLP Shared Support Services                                   | Support for shared IT services                           | 10/01/2018         | 09/30/2020              | \$0.9                        | No                |
| 181622            | FY19 O&M FLP Risk Assessment and Compliance System Monthly         | Support for Risk Assessment and Compliance System        | 02/24/2019         | 04/02/2020              | \$0.2                        | No                |
| 181621            | FY19 DME FLP Risk Assessment and Compliance System Minor Releases  | Monthly DME for Risk Assessment and Compliance System    | 02/24/2019         | 04/02/2020              | \$0.7                        | No                |
| 181626            | FY19 DME FLP Delivery and Credit Analysis System Monthly Releases  | Monthly DME for Risk Assessment and Compliance System    | 04/02/2019         | 04/01/2020              | \$2.6                        | No                |
| 181625            | FY19 O&M FLP Accounting and Allotments System Monthly Support      | Monthly O&M Support for Accounting and Allotments System | 04/02/2019         | 04/01/2020              | \$0.4                        | No                |
| 206087            | FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Risk Assessment and Compliance System (O&M)              | 02/25/2020         | 02/24/2021              | \$0.2                        | No                |
| 207649            | FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Risk Assessment and Compliance System (DME)              | 02/25/2020         | 02/24/2021              | \$0.7                        | No                |
| 207650            | FY20 Farm Loan Accounting and Allotments System (O&M)              | Accounting and Allotments System (O&M)                   | 03/30/2020         | 09/28/2021              | \$0.5                        | No                |
| 219176            | FY20 Farm Loan Accounting and Allotments System (DME)              | Accounting and Allotments System (DME)                   | 09/29/2020         | 09/28/2021              | \$1.2                        | No                |
| 207652            | FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Delivery and Credit Analysis System (O&M)                | 03/30/2020         | 09/28/2021              | \$8.6                        | No                |
| 207648            | FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Delivery and Credit Analysis System (DME)                | 03/30/2020         | 08/21/2022              | \$9.4                        | No                |

## Section C2: Project Activities

1. Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
| 181627            | FY19 Intra Govt Payments   | FY19 Intra Govt Payments   | 181627.1     | 2018-10-01         | 2018-10-01           | 2018-10-01        | 2018-10-31              | 2018-10-31                | 2018-10-31             | 3.552000            | 3.631000              | 3.631000           |
| 181627            | Oct 18 FY19 Intra Govt Payments  | Oct 18 FY19 Intra Govt Payments  | 181627.1.1   | 2018-10-01         | 2018-10-01           | 2018-10-01        | 2018-10-31              | 2018-10-31                | 2018-10-31             | 3.552000            | 3.631000              | 3.631000           |
| 181623            | Oct 18 FY19 FLP Shared Support Services                                  | Oct 18 FY19 FLP Shared Support Services                                  | 181623.1.1   | 2018-10-19         | 2018-10-19           | 2018-10-19        | 2018-10-31              | 2018-10-31                | 2018-10-31             | 0.018000            | 0.018000              | 0.018000           |
| 181623            | Feb 19 FY19 FLP Shared Support Services                                  | Feb 19 FY19 FLP Shared Support Services                                  | 181623.1.2   | 2019-02-15         | 2019-02-15           | 2019-02-15        | 2019-02-28              | 2019-02-28                | 2019-02-28             | 0.002000            | 0.002000              | 0.002000           |
| 181622            | Feb 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Feb 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.1   | 2019-02-25         | 2019-02-25           | 2019-02-25        | 2019-02-28              | 2019-02-28                | 2019-02-28             | 0.001000            | 0.001000              | 0.001000           |
| 181621            | Feb 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Feb 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.1   | 2019-02-25         | 2019-02-25           | 2019-02-28        | 2019-02-28              | 2019-02-28                | 2019-02-28             | 0.005000            | 0.005000              | 0.005000           |
| 181623            | Mar 19 FY19 FLP Shared Support Services                                  | Mar 19 FY19 FLP Shared Support Services                                  | 181623.1.3   | 2019-03-01         | 2019-03-01           | 2019-03-01        | 2019-03-31              | 2019-03-31                | 2019-03-31             | 0.020000            | 0.020000              | 0.020000           |
| 181622            | Mar 19 FY19 O&M FLP Risk Assessment                                      | Mar 19 FY19 O&M FLP Risk Assessment                                      | 181622.1.2   | 2019-03-01         | 2019-03-01           | 2019-03-01        | 2019-03-31              | 2019-03-31                | 2019-03-31             | 0.017000            | 0.017000              | 0.017000           |



Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | and Compliance System Monthly  | and Compliance System Monthly  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181621            | Mar 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Mar 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.2   | 2019-03-01         | 2019-03-01           | 2019-03-31        | 2019-03-31              | 2019-03-31                | 2019-03-31             | 0.056000            | 0.056000              | 0.056000           |
| 181623            | Apr 19 FY19 FLP Shared Support Services                                  | Apr 19 FY19 FLP Shared Support Services                                  | 181623.1.4   | 2019-04-01         | 2019-04-01           | 2019-04-01        | 2019-04-30              | 2019-04-30                | 2019-04-30             | 0.039000            | 0.039000              | 0.039000           |
| 181622            | Apr 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Apr 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.3   | 2019-04-01         | 2019-04-01           | 2019-04-01        | 2019-04-30              | 2019-04-30                | 2019-04-30             | 0.017000            | 0.017000              | 0.017000           |
| 181621            | Apr 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Apr 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.3   | 2019-04-01         | 2019-04-01           | 2019-04-30        | 2019-04-30              | 2019-04-30                | 2019-04-30             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | Apr 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Apr 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.1   | 2019-04-02         | 2019-04-02           | 2019-04-02        | 2019-04-30              | 2019-04-30                | 2019-04-30             | 0.273000            | 0.273000              | 0.273000           |
| 181625            | Apr 19 FY19 O&M FLP Accounting and Allotments System                     | Apr 19 FY19 O&M FLP Accounting and Allotments System                     | 181625.1.1   | 2019-04-02         | 2019-04-02           | 2019-04-02        | 2019-04-30              | 2019-04-30                | 2019-04-30             | 0.014000            | 0.014000              | 0.014000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Monthly Support  | Monthly Support  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181623            | May 19 FY19 FLP Shared Support Services                                  | May 19 FY19 FLP Shared Support Services                                  | 181623.1.5   | 2019-05-01         | 2019-05-01           | 2019-05-01        | 2019-05-31              | 2019-05-31                | 2019-05-31             | 0.040000            | 0.040000              | 0.040000           |
| 181622            | May 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | May 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.4   | 2019-05-01         | 2019-05-01           | 2019-05-01        | 2019-05-31              | 2019-05-31                | 2019-05-31             | 0.017000            | 0.017000              | 0.017000           |
| 181621            | May 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | May 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.4   | 2019-05-01         | 2019-05-01           | 2019-05-31        | 2019-05-31              | 2019-05-31                | 2019-05-31             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | May 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | May 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.2   | 2019-05-01         | 2019-05-01           | 2019-05-01        | 2019-05-31              | 2019-05-31                | 2019-05-31             | 0.278000            | 0.278000              | 0.278000           |
| 181625            | May 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | May 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.2   | 2019-05-01         | 2019-05-01           | 2019-05-01        | 2019-05-31              | 2019-05-31                | 2019-05-31             | 0.013000            | 0.013000              | 0.013000           |
| 181623            | Jun 19 FY19 FLP Shared Support Services                                  | Jun 19 FY19 FLP Shared Support Services                                  | 181623.1.6   | 2019-06-01         | 2019-06-01           | 2019-06-01        | 2019-06-30              | 2019-06-30                | 2019-06-30             | 0.044000            | 0.044000              | 0.044000           |
| 181622            | Jun 19 FY19 O&M FLP Risk Assessment                                      | Jun 19 FY19 O&M FLP Risk Assessment                                      | 181622.1.5   | 2019-06-01         | 2019-06-01           | 2019-06-01        | 2019-06-30              | 2019-06-30                | 2019-06-30             | 0.017000            | 0.017000              | 0.017000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | and Compliance System Monthly  | and Compliance System Monthly  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181621            | Jun 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Jun 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.5   | 2019-06-01         | 2019-06-01           | 2019-06-30        | 2019-06-30              | 2019-06-30                | 2019-06-30             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | Jun 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Jun 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.3   | 2019-06-01         | 2019-06-01           | 2019-06-01        | 2019-06-30              | 2019-06-30                | 2019-06-30             | 0.256000            | 0.256000              | 0.256000           |
| 181625            | Jun 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | Jun 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.3   | 2019-06-01         | 2019-06-01           | 2019-06-01        | 2019-06-30              | 2019-06-30                | 2019-06-30             | 0.013000            | 0.013000              | 0.013000           |
| 181623            | Jul 19 FY19 FLP Shared Support Services                                  | Jul 19 FY19 FLP Shared Support Services                                  | 181623.1.7   | 2019-07-01         | 2019-07-01           | 2019-07-01        | 2019-07-31              | 2019-07-31                | 2019-07-31             | 0.041000            | 0.041000              | 0.041000           |
| 181622            | Jul 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Jul 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.6   | 2019-07-01         | 2019-07-01           | 2019-07-01        | 2019-07-31              | 2019-07-31                | 2019-07-31             | 0.017000            | 0.017000              | 0.017000           |
| 181621            | Jul 19 FY19 DME FLP Risk Assessment and Compliance                       | Jul 19 FY19 DME FLP Risk Assessment and Compliance                       | 181621.1.6   | 2019-07-01         | 2019-07-01           | 2019-07-31        | 2019-07-31              | 2019-07-31                | 2019-07-31             | 0.056000            | 0.056000              | 0.056000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System Minor Releases  | System Minor Releases  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181626            | Jul 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Jul 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.4   | 2019-07-01         | 2019-07-01           | 2019-07-01        | 2019-07-31              | 2019-07-31                | 2019-07-31             | 0.310000            | 0.310000              | 0.310000           |
| 181625            | Jul 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | Jul 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.4   | 2019-07-01         | 2019-07-01           | 2019-07-01        | 2019-07-31              | 2019-07-31                | 2019-07-31             | 0.013000            | 0.013000              | 0.013000           |
| 181623            | Aug 19 FY19 FLP Shared Support Services                                  | Aug 19 FY19 FLP Shared Support Services                                  | 181623.1.8   | 2019-08-01         | 2019-08-01           | 2019-08-01        | 2019-08-31              | 2019-08-31                | 2019-08-31             | 0.043000            | 0.043000              | 0.043000           |
| 181622            | Aug 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Aug 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.7   | 2019-08-01         | 2019-08-01           | 2019-08-01        | 2019-08-31              | 2019-08-31                | 2019-08-31             | 0.017000            | 0.017000              | 0.017000           |
| 181621            | Aug 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Aug 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.7   | 2019-08-01         | 2019-08-01           | 2019-08-31        | 2019-08-31              | 2019-08-31                | 2019-08-31             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | Aug 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Aug 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.5   | 2019-08-01         | 2019-08-01           | 2019-08-01        | 2019-08-31              | 2019-08-31                | 2019-08-31             | 0.307000            | 0.307000              | 0.307000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
| 181625            | Aug 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | Aug 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.5   | 2019-08-01         | 2019-08-01           | 2019-08-01        | 2019-08-31              | 2019-08-31                | 2019-08-31             | 0.014000            | 0.014000              | 0.014000           |
| 181624            | Sep 19 FY19 Software Support   | Sep 19 FY19 Software Support   | 181624.1.2   | 2019-09-14         | 2019-09-14           | 2019-09-14        | 2019-09-30              | 2019-09-30                | 2019-09-30             | 3.309000            | 3.559000              | 3.559000           |
| 181623            | Sep 19 FY19 FLP Shared Support Services                                  | Sep 19 FY19 FLP Shared Support Services                                  | 181623.1.9   | 2019-09-01         | 2019-09-01           | 2019-09-01        | 2019-09-30              | 2019-09-30                | 2019-09-30             | 0.055000            | 0.055000              | 0.055000           |
| 181622            | Sep 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Sep 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.8   | 2019-09-01         | 2019-09-01           | 2019-09-01        | 2019-09-30              | 2019-09-30                | 2019-09-30             | 0.017000            | 0.017000              | 0.017000           |
| 181621            | Sep 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Sep 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.8   | 2019-09-01         | 2019-09-01           | 2019-09-01        | 2019-09-30              | 2019-09-30                | 2019-09-30             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | Sep 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Sep 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.6   | 2019-09-01         | 2019-09-01           | 2019-09-01        | 2019-09-30              | 2019-09-30                | 2019-09-30             | 0.168000            | 0.275000              | 0.275000           |
| 181625            | Sep 19 FY19 O&M FLP Accounting and Allotments System Monthly             | Sep 19 FY19 O&M FLP Accounting and Allotments System Monthly             | 181625.1.6   | 2019-09-01         | 2019-09-01           | 2019-09-01        | 2019-09-30              | 2019-09-30                | 2019-09-30             | 0.040000            | 0.013000              | 0.013000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Support  | Support  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181624            | Oct 19 FY19 Software Support   | Oct 19 FY19 Software Support   | 181624.1.3   | 2019-10-01         | 2019-10-01           | 2019-10-01        | 2019-10-31              | 2019-10-31                | 2019-10-31             | 0.055000            | 0.055000              | 0.055000           |
| 181623            | Oct 19 FY19 FLP Shared Support Services                                  | Oct 19 FY19 FLP Shared Support Services                                  | 181623.1.10  | 2019-10-01         | 2019-10-01           | 2019-10-01        | 2019-10-31              | 2019-10-31                | 2019-10-31             | 0.055000            | 0.055000              | 0.055000           |
| 181622            | Oct 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Oct 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.9   | 2019-10-01         | 2019-10-01           | 2019-10-01        | 2019-10-31              | 2019-10-31                | 2019-10-31             | 0.016000            | 0.016000              | 0.016000           |
| 181621            | Oct 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Oct 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.9   | 2019-10-01         | 2019-10-01           | 2019-10-01        | 2019-10-31              | 2019-10-31                | 2019-10-31             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | Oct 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Oct 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.7   | 2019-10-01         | 2019-10-01           | 2019-10-01        | 2019-10-31              | 2019-10-31                | 2019-10-31             | 0.168000            | 0.186000              | 0.186000           |
| 181625            | Oct 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | Oct 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.7   | 2019-10-01         | 2019-10-01           | 2019-10-01        | 2019-10-31              | 2019-10-31                | 2019-10-31             | 0.040000            | 0.113000              | 0.113000           |
| 181623            | Nov 19 FY19 FLP Shared Support Services                                  | Nov 19 FY19 FLP Shared Support Services                                  | 181623.1.11  | 2019-11-01         | 2019-11-01           | 2019-11-01        | 2019-11-30              | 2019-11-30                | 2019-11-30             | 0.055000            | 0.055000              | 0.055000           |
|                   |  |  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
| 181622            | Nov 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Nov 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.10  | 2019-11-01         | 2019-11-01           | 2019-11-01        | 2019-11-30              | 2019-11-30                | 2019-11-30             | 0.016000            | 0.016000              | 0.016000           |
| 181621            | Nov 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Nov 19 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.10  | 2019-11-01         | 2019-11-01           | 2019-11-01        | 2019-11-30              | 2019-11-30                | 2019-11-30             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | Nov 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Nov 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.8   | 2019-11-01         | 2019-11-01           | 2019-11-01        | 2019-11-30              | 2019-11-30                | 2019-11-30             | 0.168000            | 0.173000              | 0.173000           |
| 181625            | Nov 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | Nov 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.8   | 2019-11-01         | 2019-11-01           | 2019-11-01        | 2019-11-30              | 2019-11-30                | 2019-11-30             | 0.040000            | 0.077000              | 0.077000           |
| 181623            | Dec 19 FY19 FLP Shared Support Services                                  | Dec 19 FY19 FLP Shared Support Services                                  | 181623.1.12  | 2019-12-01         | 2019-12-01           | 2019-12-01        | 2019-12-31              | 2019-12-31                | 2019-12-31             | 0.055000            | 0.055000              | 0.055000           |
| 181622            | Dec 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Dec 19 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.11  | 2019-12-01         | 2019-12-01           | 2019-12-01        | 2019-12-31              | 2019-12-31                | 2019-12-31             | 0.016000            | 0.016000              | 0.016000           |
| 181621            | Dec 19 FY19 DME FLP Risk   | Dec 19 FY19 DME FLP Risk   | 181621.1.11  | 2019-12-01         | 2019-12-01           | 2019-12-01        | 2019-12-31              | 2019-12-31                | 2019-12-31             | 0.056000            | 0.056000              | 0.056000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Assessment and Compliance System Minor Releases                          | Assessment and Compliance System Minor Releases                          |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181626            | Dec 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | Dec 19 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases | 181626.1.9   | 2019-12-01         | 2019-12-01           | 2019-12-01        | 2019-12-31              | 2019-12-31                | 2019-12-31             | 0.168000            | 0.182000              | 0.182000           |
| 181625            | Dec 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | Dec 19 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.9   | 2019-12-01         | 2019-12-01           | 2019-12-01        | 2019-12-31              | 2019-12-31                | 2019-12-31             | 0.040000            | 0.091000              | 0.091000           |
| 181623            | Jan 20 FY19 FLP Shared Support Services                                  | Jan 20 FY19 FLP Shared Support Services                                  | 181623.1.13  | 2020-01-01         | 2020-01-01           | 2020-01-01        | 2020-01-31              | 2020-01-31                | 2020-01-31             | 0.055000            | 0.055000              | 0.055000           |
| 181622            | Jan 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Jan 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.12  | 2020-01-01         | 2020-01-01           | 2020-01-01        | 2020-01-31              | 2020-01-31                | 2020-01-31             | 0.016000            | 0.016000              | 0.016000           |
| 181621            | Jan 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Jan 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.12  | 2020-01-01         | 2020-01-01           | 2020-01-01        | 2020-01-31              | 2020-01-31                | 2020-01-31             | 0.056000            | 0.056000              | 0.056000           |
| 181626            | Jan 20 FY19 DME FLP Delivery and Credit Analysis                         | Jan 20 FY19 DME FLP Delivery and Credit Analysis                         | 181626.1.10  | 2020-01-01         | 2020-01-01           | 2020-01-01        | 2020-01-31              | 2020-01-31                | 2020-01-31             | 0.168000            | 0.188000              | 0.188000           |



Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System Monthly Releases  | System Monthly Releases  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181625            | Jan 20 FY19 O&M FLP Accounting and Allotments System Monthly Support     | Jan 20 FY19 O&M FLP Accounting and Allotments System Monthly Support     | 181625.1.10  | 2020-01-01         | 2020-01-01           | 2020-01-01        | 2020-01-31              | 2020-01-31                | 2020-01-31             | 0.040000            | 0.099000              | 0.099000           |
| 181622            | FY19 O&M FLP Risk Assessment and Compliance System Monthly               | FY19 O&M FLP Risk Assessment and Compliance System Monthly               | 181622.1     | 2019-02-25         | 2019-02-25           | 2019-02-25        | 2020-02-24              | 2020-02-24                | 2020-02-24             | 0.200000            | 0.200000              | 0.200000           |
| 181622            | Feb 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | Feb 20 FY19 O&M FLP Risk Assessment and Compliance System Monthly        | 181622.1.13  | 2020-02-01         | 2020-02-01           | 2020-02-01        | 2020-02-24              | 2020-02-24                | 2020-02-24             | 0.016000            | 0.016000              | 0.016000           |
| 181621            | FY19 DME FLP Risk Assessment and Compliance System Minor Releases        | FY19 DME FLP Risk Assessment and Compliance System Minor Releases        | 181621.1     | 2019-02-25         | 2019-02-25           | 2019-02-28        | 2020-02-24              | 2020-02-24                | 2020-02-24             | 0.677000            | 0.677000              | 0.677000           |
| 181621            | Feb 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | Feb 20 FY19 DME FLP Risk Assessment and Compliance System Minor Releases | 181621.1.13  | 2020-02-01         | 2020-02-01           | 2020-02-01        | 2020-02-24              | 2020-02-24                | 2020-02-24             | 0.056000            | 0.056000              | 0.056000           |
| 181623            | Feb 20 FY19 FLP Shared Support   | Feb 20 FY19 FLP Shared Support   | 181623.1.14  | 2020-02-01         | 2020-02-01           | 2020-02-01        | 2020-02-29              | 2020-02-29                | 2020-02-29             | 0.054000            | 0.054000              | 0.054000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Services  | Services  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181626            | Feb 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases  | Feb 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases  | 181626.1.11  | 2020-02-01         | 2020-02-01           | 2020-02-01        | 2020-02-29              | 2020-02-29                | 2020-02-29             | 0.168000            | 0.112000              | 0.112000           |
| 181625            | Feb 20 FY19 O&M FLP Accounting and Allotments System Monthly Support      | Feb 20 FY19 O&M FLP Accounting and Allotments System Monthly Support      | 181625.1.11  | 2020-02-01         | 2020-02-01           | 2020-02-01        | 2020-02-29              | 2020-02-29                | 2020-02-29             | 0.040000            | 0.002000              | 0.002000           |
| 206087            | Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.1   | 2020-02-25         | 2020-02-25           | 2020-02-25        | 2020-02-29              | 2020-02-29                | 2020-02-29             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Feb 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.1   | 2020-02-25         | 2020-02-25           | 2020-02-25        | 2020-02-29              | 2020-02-29                | 2020-02-29             | 0.052000            | 0.052000              | 0.052000           |
| 181624            | FY19 Software Support   | FY19 Software Support   | 181624.1     | 2019-03-01         | 2019-03-01           | 2019-03-01        | 2020-03-31              | 2020-03-31                | 2019-10-31             | 3.438000            | 3.688000              | 3.688000           |
| 181624            | Mar 19 FY19 Software Support  | Mar 19 FY19 Software Support  | 181624.1.1   | 2019-03-01         | 2019-03-01           | 2019-03-01        | 2020-03-31              | 2020-03-31                | 2019-03-31             | 0.074000            | 0.074000              | 0.074000           |
| 181623            | Mar 20 FY19 FLP Shared Support Services                                   | Mar 20 FY19 FLP Shared Support Services                                   | 181623.1.15  | 2020-03-01         | 2020-03-01           | 2020-03-01        | 2020-03-31              | 2020-03-31                | 2020-03-31             | 0.035000            | 0.035000              | 0.035000           |
| 181626            | Mar 20 FY19 DME FLP   | Mar 20 FY19 DME FLP   | 181626.1.12  | 2020-03-01         | 2020-03-01           |                   | 2020-03-31              | 2020-03-31                |                        | 0.158000            | 0.055000              |                    |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Delivery and Credit Analysis System Monthly Releases                      | Delivery and Credit Analysis System Monthly Releases                      |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181625            | Mar 20 FY19 O&M FLP Accounting and Allotments System Monthly Support      | Mar 20 FY19 O&M FLP Accounting and Allotments System Monthly Support      | 181625.1.12  | 2020-03-01         | 2020-03-01           |                   | 2020-03-31              | 2020-03-31                |                        | 0.040000            | 0.001000              |                    |
| 206087            | Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.2   | 2020-03-01         | 2020-03-01           | 2020-03-01        | 2020-03-31              | 2020-03-31                | 2020-03-31             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Mar 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.2   | 2020-03-01         | 2020-03-01           | 2020-03-01        | 2020-03-31              | 2020-03-31                | 2020-03-31             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Mar 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Mar 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.1  | 2020-03-30         | 2020-03-30           | 2020-03-30        | 2020-03-31              | 2020-03-31                | 2020-03-31             | 0.033000            | 0.033000              | 0.033000           |
| 207652            | Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.1  | 2020-03-30         | 2020-03-30           | 2020-03-30        | 2020-03-31              | 2020-03-31                | 2020-03-31             | 0.093000            | 0.093000              | 0.093000           |
| 207648            | Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Mar 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.1  | 2020-03-30         | 2020-03-30           | 2020-03-30        | 2020-03-31              | 2020-03-31                | 2020-03-31             | 0.204000            | 0.370000              | 0.370000           |

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| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
| 181626            | FY19 DME FLP Delivery and Credit Analysis System Monthly Releases         | FY19 DME FLP Delivery and Credit Analysis System Monthly Releases         | 181626.1     | 2019-04-02         | 2019-04-02           | 2019-04-02        | 2020-04-01              | 2020-04-01                |                        | 2.591000            | 2.650000              | 2.540000           |
| 181626            | Apr 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases  | Apr 20 FY19 DME FLP Delivery and Credit Analysis System Monthly Releases  | 181626.1.13  | 2020-04-01         | 2020-04-01           |                   | 2020-04-01              | 2020-04-01                |                        | 0.001000            | 0.055000              |                    |
| 181625            | FY19 FLP Accounting and Allotments System Monthly O&M Support             | FY19 FLP Accounting and Allotments System Monthly O&M Support             | 181625.1     | 2019-04-02         | 2019-04-02           | 2019-04-02        | 2020-04-01              | 2020-04-01                |                        | 0.365000            | 0.464000              | 0.462000           |
| 181625            | Apr 20 FY19 O&M FLP Accounting and Allotments System Monthly Support      | Apr 20 FY19 O&M FLP Accounting and Allotments System Monthly Support      | 181625.1.13  | 2020-04-01         | 2020-04-01           |                   | 2020-04-01              | 2020-04-01                |                        | 0.018000            | 0.001000              |                    |
| 181623            | Apr 20 FY19 FLP Shared Support Services                                   | Apr 20 FY19 FLP Shared Support Services                                   | 181623.1.16  | 2020-04-01         | 2020-04-01           | 2020-04-01        | 2020-04-30              | 2020-04-30                | 2020-04-30             | 0.035000            | 0.035000              |                    |
| 206087            | Apr 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Apr 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.3   | 2020-04-01         | 2020-04-01           | 2020-04-01        | 2020-04-30              | 2020-04-30                | 2020-04-30             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Apr 20 FY20 Farm Loan Program Risk  | Apr 20 FY20 Farm Loan Program Risk  | 207649.9.3   | 2020-04-01         | 2020-04-01           | 2020-04-01        | 2020-04-30              | 2020-04-30                | 2020-04-30             | 0.052000            | 0.052000              | 0.052000           |

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| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Assessment and Compliance System (DME)                                    | Assessment and Compliance System (DME)                                    |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207650            | Apr 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Apr 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.2  | 2020-04-01         | 2020-04-01           | 2020-04-01        | 2020-04-30              | 2020-04-30                | 2020-04-30             | 0.033000            | 0.033000              | 0.033000           |
| 207652            | Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.2  | 2020-04-01         | 2020-04-01           | 2020-04-01        | 2020-04-30              | 2020-04-30                | 2020-04-30             | 0.093000            | 0.060000              | 0.060000           |
| 207648            | Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Apr 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.2  | 2020-04-01         | 2020-04-01           | 2020-04-01        | 2020-04-30              | 2020-04-30                | 2020-04-30             | 0.304000            | 0.340000              | 0.340000           |
| 181623            | May 20 FY19 FLP Shared Support Services                                   | May 20 FY19 FLP Shared Support Services                                   | 181623.1.17  | 2020-05-01         | 2020-05-01           | 2020-05-01        | 2020-05-31              | 2020-05-31                |                        | 0.035000            | 0.035000              |                    |
| 206087            | May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.4   | 2020-05-01         | 2020-05-01           | 2020-05-01        | 2020-05-31              | 2020-05-31                | 2020-05-31             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | May 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.4   | 2020-05-01         | 2020-05-01           | 2020-05-01        | 2020-05-31              | 2020-05-31                | 2020-05-31             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | May 20 FY20 Farm Loan Accounting and Allotments                           | May 20 FY20 Farm Loan Accounting and Allotments                           | 207650.10.3  | 2020-05-01         | 2020-05-01           | 2020-05-01        | 2020-05-31              | 2020-05-31                | 2020-05-31             | 0.033000            | 0.033000              | 0.033000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System (O&M)  | System (O&M)  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207652            | May 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | May 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.3  | 2020-05-01         | 2020-05-01           | 2020-05-01        | 2020-05-31              | 2020-05-31                | 2020-05-31             | 0.093000            | 0.051000              | 0.051000           |
| 207648            | May 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | May 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.3  | 2020-05-01         | 2020-05-01           | 2020-05-01        | 2020-05-31              | 2020-05-31                | 2020-05-31             | 0.304000            | 0.310000              | 0.310000           |
| 181623            | Jun 20 FY19 FLP Shared Support Services                                   | Jun 20 FY19 FLP Shared Support Services                                   | 181623.1.18  | 2020-06-01         | 2020-06-01           |                   | 2020-06-30              | 2020-06-30                |                        | 0.035000            | 0.035000              |                    |
| 206087            | Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.5   | 2020-06-01         | 2020-06-01           | 2020-06-01        | 2020-06-30              | 2020-06-30                | 2020-06-30             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Jun 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.5   | 2020-06-01         | 2020-06-01           | 2020-06-01        | 2020-06-30              | 2020-06-30                | 2020-06-30             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Jun 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Jun 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.4  | 2020-06-01         | 2020-06-01           | 2020-06-01        | 2020-06-30              | 2020-06-30                | 2020-06-30             | 0.033000            | 0.033000              | 0.033000           |
| 207652            | Jun 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Jun 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.4  | 2020-06-01         | 2020-06-01           | 2020-06-01        | 2020-06-30              | 2020-06-30                | 2020-06-30             | 0.093000            | 0.067000              | 0.067000           |
| 207648            | Jun 20 FY20   | Jun 20 FY20   | 207648.13.4  | 2020-06-01         | 2020-06-01           | 2020-06-01        | 2020-06-30              | 2020-06-30                | 2020-06-30             | 0.304000            | 0.325000              | 0.325000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Farm Loan Delivery and Credit Analysis System (DME)                       | Farm Loan Delivery and Credit Analysis System (DME)                       |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 181623            | Jul 20 FY19 FLP Shared Support Services                                   | Jul 20 FY19 FLP Shared Support Services                                   | 181623.1.19  | 2020-07-01         | 2020-07-01           |                   | 2020-07-31              | 2020-07-31                |                        | 0.031000            | 0.031000              |                    |
| 206087            | Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.6   | 2020-07-01         | 2020-07-01           | 2020-07-01        | 2020-07-31              | 2020-07-31                | 2020-07-31             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Jul 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.6   | 2020-07-01         | 2020-07-01           | 2020-07-01        | 2020-07-31              | 2020-07-31                | 2020-07-31             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Jul 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Jul 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.5  | 2020-07-01         | 2020-07-01           | 2020-07-01        | 2020-07-31              | 2020-07-31                | 2020-07-31             | 0.033000            | 0.033000              | 0.033000           |
| 207652            | Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.5  | 2020-07-01         | 2020-07-01           | 2020-07-01        | 2020-07-31              | 2020-07-31                | 2020-07-31             | 0.093000            | 0.063000              | 0.063000           |
| 207648            | Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Jul 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.5  | 2020-07-01         | 2020-07-01           | 2020-07-01        | 2020-07-31              | 2020-07-31                | 2020-07-31             | 0.304000            | 0.316000              | 0.316000           |
| 181623            | Aug 20 FY19 FLP Shared Support Services                                   | Aug 20 FY19 FLP Shared Support Services                                   | 181623.1.0   | 2020-08-01         | 2020-08-01           | 2020-08-01        | 2020-08-31              | 2020-08-31                |                        | 0.029000            | 0.029000              |                    |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
| 206087            | Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.7   | 2020-08-01         | 2020-08-01           | 2020-08-01        | 2020-08-31              | 2020-08-31                | 2020-08-31             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Aug 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.7   | 2020-08-01         | 2020-08-01           | 2020-08-01        | 2020-08-31              | 2020-08-31                | 2020-08-31             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Aug 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Aug 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.6  | 2020-08-01         | 2020-08-01           | 2020-08-01        | 2020-08-31              | 2020-08-31                | 2020-08-31             | 0.033000            | 0.033000              | 0.033000           |
| 207652            | Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.6  | 2020-08-01         | 2020-08-01           | 2020-08-01        | 2020-08-31              | 2020-08-31                | 2020-08-31             | 0.093000            | 0.065000              | 0.065000           |
| 207648            | Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Aug 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.6  | 2020-08-01         | 2020-08-01           | 2020-08-01        | 2020-08-31              | 2020-08-31                | 2020-08-31             | 0.304000            | 0.319000              | 0.319000           |
| 181623            | FY19 FLP Shared Support Services  | FY19 FLP Shared Support Services  | 181623.1     | 2018-10-19         | 2018-10-19           | 2018-10-19        | 2020-09-15              | 2020-09-15                |                        | 0.795000            | 0.795000              | 0.611000           |
| 181623            | Sep 20 FY19 FLP Shared Support Services                                   | Sep 20 FY19 FLP Shared Support Services                                   | 181623.1.21  | 2020-09-01         | 2020-09-01           |                   | 2020-09-15              | 2020-09-15                |                        | 0.019000            | 0.019000              |                    |
| 206087            | Sept 20 FY20 Farm Loan Program Risk                                       | Sept 20 FY20 Farm Loan Program Risk                                       | 206087.8.8   | 2020-09-01         | 2020-09-01           | 2020-09-01        | 2020-09-30              | 2020-09-30                | 2020-09-30             | 0.015000            | 0.015000              | 0.015000           |



Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Assessment and Compliance System (O&M)                                     | Assessment and Compliance System (O&M)                                     |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207649            | Sept 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Sept 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.8   | 2020-09-01         | 2020-09-01           | 2020-09-01        | 2020-09-30              | 2020-09-30                | 2020-09-30             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Sept 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Sept 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.7  | 2020-09-01         | 2020-09-01           | 2020-09-01        | 2020-09-30              | 2020-09-30                | 2020-09-30             | 0.053000            | 0.053000              | 0.053000           |
| 219176            | Sept 20 FY20 Farm Loan Accounting and Allotments System (DME)              | Sept 20 FY20 Farm Loan Accounting and Allotments System (DME)              | 219176.11.1  | 2020-09-29         | 2020-09-29           | 2020-09-29        | 2020-09-30              | 2020-09-30                | 2020-09-30             | 0.090000            | 0.090000              | 0.090000           |
| 207652            | Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.7  | 2020-09-01         | 2020-09-01           | 2020-09-01        | 2020-09-30              | 2020-09-30                | 2020-09-30             | 0.860000            | 0.812000              | 0.812000           |
| 207648            | Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Sept 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.7  | 2020-09-01         | 2020-09-01           | 2020-09-01        | 2020-09-30              | 2020-09-30                | 2020-09-30             | 0.886000            | 0.602000              | 0.602000           |
| 206087            | Oct FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)     | Oct FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)     | 206087.8.9   | 2020-10-01         | 2020-10-01           | 2020-10-01        | 2020-10-31              | 2020-10-31                | 2020-10-31             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Oct 20 FY20 Farm Loan Program Risk   | Oct 20 FY20 Farm Loan Program Risk   | 207649.9.9   | 2020-10-01         | 2020-10-01           | 2020-10-01        | 2020-10-31              | 2020-10-31                | 2020-10-31             | 0.052000            | 0.052000              | 0.052000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Assessment and Compliance System (DME)                                    | Assessment and Compliance System (DME)                                    |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207650            | Oct 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Oct 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.8  | 2020-10-01         | 2020-10-01           | 2020-10-01        | 2020-10-31              | 2020-10-31                | 2020-10-31             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | Oct 20 FY20 Farm Loan Accounting and Allotments System (DME)              | Oct 20 FY20 Farm Loan Accounting and Allotments System (DME)              | 219176.11.2  | 2020-10-01         | 2020-10-01           | 2020-10-01        | 2020-10-31              | 2020-10-31                | 2020-10-31             | 0.090000            | 0.090000              | 0.090000           |
| 207652            | Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.8  | 2020-10-01         | 2020-10-01           | 2020-10-01        | 2020-10-31              | 2020-10-31                | 2020-10-31             | 0.763000            | 0.847000              | 0.847000           |
| 207648            | Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Oct 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.8  | 2020-10-01         | 2020-10-01           | 2020-10-01        | 2020-10-31              | 2020-10-31                | 2020-10-31             | 0.574000            | 0.574000              | 0.574000           |
| 206087            | Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.10  | 2020-11-01         | 2020-11-01           | 2020-11-01        | 2020-11-30              | 2020-11-30                | 2020-11-30             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Nov 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.10  | 2020-11-01         | 2020-11-01           | 2020-11-01        | 2020-11-30              | 2020-11-30                | 2020-11-30             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Nov 20 FY20 Farm Loan Accounting and                                      | Nov 20 FY20 Farm Loan Accounting and                                      | 207650.10.9  | 2020-11-01         | 2020-11-01           | 2020-11-01        | 2020-11-30              | 2020-11-30                | 2020-11-30             | 0.018000            | 0.018000              | 0.018000           |

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| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Allotments System (O&M)   | Allotments System (O&M)   |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 219176            | Nov 20 FY20 Farm Loan Accounting and Allotments System (DME)              | Nov 20 FY20 Farm Loan Accounting and Allotments System (DME)              | 219176.11.3  | 2020-11-01         | 2020-11-01           | 2020-11-01        | 2020-11-30              | 2020-11-30                | 2020-11-30             | 0.090000            | 0.090000              | 0.090000           |
| 207652            | Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.9  | 2020-11-01         | 2020-11-01           | 2020-11-01        | 2020-11-30              | 2020-11-30                | 2020-11-30             | 0.763000            | 0.864000              | 0.864000           |
| 207648            | Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Nov 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.9  | 2020-11-01         | 2020-11-01           | 2020-11-01        | 2020-11-30              | 2020-11-30                | 2020-11-30             | 0.474000            | 0.474000              | 0.474000           |
| 206087            | Dec FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)    | Dec FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)    | 206087.8.11  | 2020-12-01         | 2020-12-01           | 2020-12-01        | 2020-12-31              | 2020-12-31                | 2020-12-31             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Dec 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Dec 20 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.11  | 2020-12-01         | 2020-12-01           | 2020-12-01        | 2020-12-31              | 2020-12-31                | 2020-12-31             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Dec 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | Dec 20 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.10 | 2020-12-01         | 2020-12-01           | 2020-12-01        | 2020-12-31              | 2020-12-31                | 2020-12-31             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | Dec 20 FY20 Farm Loan Accounting and Allotments System (DME)              | Dec 20 FY20 Farm Loan Accounting and Allotments System (DME)              | 219176.11.4  | 2020-12-01         | 2020-12-01           | 2020-12-01        | 2020-12-31              | 2020-12-31                | 2020-12-31             | 0.090000            | 0.090000              | 0.090000           |

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| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
| 207652            | Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.10 | 2020-12-01         | 2020-12-01           | 2020-12-01        | 2020-12-31              | 2020-12-31                | 2020-12-31             | 0.765000            | 0.787000              | 0.787000           |
| 207648            | Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | Dec 20 FY20 Farm Loan Delivery and Credit Analysis System (DME)           | 207648.13.10 | 2020-12-01         | 2020-12-01           | 2020-12-01        | 2020-12-31              | 2020-12-31                | 2020-12-31             | 0.474000            | 0.474000              | 0.474000           |
| 206087            | Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.12  | 2021-01-01         | 2021-01-01           | 2021-01-01        | 2021-01-31              | 2021-01-31                | 2021-01-31             | 0.015000            | 0.015000              | 0.015000           |
| 207649            | Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Jan 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.12  | 2021-01-01         | 2021-01-01           | 2021-01-01        | 2021-01-31              | 2021-01-31                | 2021-01-31             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Jan 21 FY20 Farm Loan Accounting and Allotments System (O&M)              | Jan 21 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.11 | 2021-01-01         | 2021-01-01           | 2021-01-01        | 2021-01-31              | 2021-01-31                | 2021-01-31             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | Jan 21 FY20 Farm Loan Accounting and Allotments System (DME)              | Jan 21 FY20 Farm Loan Accounting and Allotments System (DME)              | 219176.11.5  | 2021-01-01         | 2021-01-01           | 2021-01-01        | 2021-01-31              | 2021-01-31                | 2021-01-31             | 0.090000            | 0.090000              | 0.090000           |
| 207652            | Jan 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | Jan 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M)           | 207652.12.11 | 2021-01-01         | 2021-01-01           | 2021-01-01        | 2021-01-31              | 2021-01-31                | 2021-01-31             | 0.541000            | 0.541000              | 0.541000           |
| 207648            | Jan 21 FY20   | Jan 21 FY20   | 207648.13.11 | 2021-01-01         | 2021-01-01           | 2021-01-01        | 2021-01-31              | 2021-01-31                | 2021-01-31             | 0.474000            | 0.474000              | 0.474000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | Farm Loan Delivery and Credit Analysis System (DME)                       | Farm Loan Delivery and Credit Analysis System (DME)                       |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 206087            | FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)        | FY20 Farm Loan Program Risk Assessment and Compliance System (O&M)        | 206087.8     | 2020-02-25         | 2020-02-25           | 2020-02-25        | 2021-02-24              | 2021-02-24                | 2021-02-24             | 0.200000            | 0.200000              | 0.200000           |
| 206087            | Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (O&M) | 206087.8.13  | 2021-02-01         | 2021-02-01           | 2021-02-01        | 2021-02-24              | 2021-02-24                | 2021-02-24             | 0.020000            | 0.020000              | 0.020000           |
| 207649            | FY20 Farm Loan Program Risk Assessment and Compliance System (DME)        | FY20 Farm Loan Program Risk Assessment and Compliance System (DME)        | 207649.9     | 2020-02-25         | 2020-02-25           | 2020-02-25        | 2021-02-24              | 2021-02-24                | 2021-02-24             | 0.676000            | 0.676000              | 0.676000           |
| 207649            | Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | Feb 21 FY20 Farm Loan Program Risk Assessment and Compliance System (DME) | 207649.9.13  | 2021-02-01         | 2021-02-01           | 2021-02-01        | 2021-02-24              | 2021-02-24                | 2021-02-24             | 0.052000            | 0.052000              | 0.052000           |
| 207650            | Feb 21 FY20 Farm Loan Accounting and Allotments System (O&M)              | Feb 21 FY20 Farm Loan Accounting and Allotments System (O&M)              | 207650.10.12 | 2021-02-01         | 2021-02-01           | 2021-02-01        | 2021-02-28              | 2021-02-28                | 2021-02-28             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | Feb 21 FY20 Farm Loan Accounting and Allotments                           | Feb 21 FY20 Farm Loan Accounting and Allotments                           | 219176.11.6  | 2021-02-01         | 2021-02-01           | 2021-02-01        | 2021-02-28              | 2021-02-28                | 2021-02-28             | 0.090000            | 0.090000              | 0.090000           |

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| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System (DME)  | System (DME)  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207652            | Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | 207652.12.12 | 2021-02-01         | 2021-02-01           | 2021-02-01        | 2021-02-28              | 2021-02-28                | 2021-02-28             | 0.541000            | 0.541000              | 0.541000           |
| 207648            | Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Feb 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.12 | 2021-02-01         | 2021-02-01           | 2021-02-01        | 2021-02-28              | 2021-02-28                | 2021-02-28             | 0.474000            | 0.474000              | 0.474000           |
| 207650            | Mar 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | Mar 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | 207650.10.13 | 2021-03-01         | 2021-03-01           | 2021-03-01        | 2021-03-31              | 2021-03-31                | 2021-03-31             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | Mar 21 FY20 Farm Loan Accounting and Allotments System (DME)    | Mar 21 FY20 Farm Loan Accounting and Allotments System (DME)    | 219176.11.7  | 2021-03-01         | 2021-03-01           | 2021-03-01        | 2021-03-31              | 2021-03-31                | 2021-03-31             | 0.090000            | 0.090000              | 0.090000           |
| 207652            | Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | 207652.12.13 | 2021-03-01         | 2021-03-01           | 2021-03-01        | 2021-03-31              | 2021-03-31                | 2021-03-31             | 0.541000            | 0.541000              | 0.541000           |
| 207648            | Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Mar 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.13 | 2021-03-01         | 2021-03-01           | 2021-03-01        | 2021-03-31              | 2021-03-31                | 2021-03-31             | 0.474000            | 0.474000              | 0.474000           |
| 207650            | Apr 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | Apr 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | 207650.10.14 | 2021-04-01         | 2021-04-01           | 2021-04-01        | 2021-04-30              | 2021-04-30                | 2021-04-30             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | Apr 21 FY20 Farm Loan Accounting and Allotments                 | Apr 21 FY20 Farm Loan Accounting and Allotments                 | 219176.11.8  | 2021-04-01         | 2021-04-01           | 2021-04-01        | 2021-04-30              | 2021-04-30                | 2021-04-30             | 0.090000            | 0.090000              | 0.090000           |

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| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System (DME)  | System (DME)  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207652            | Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | 207652.12.14 | 2021-04-01         | 2021-04-01           | 2021-04-01        | 2021-04-30              | 2021-04-30                | 2021-04-30             | 0.541000            | 0.541000              | 0.541000           |
| 207648            | Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Apr 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.14 | 2021-04-01         | 2021-04-01           | 2021-04-01        | 2021-04-30              | 2021-04-30                | 2021-04-30             | 0.474000            | 0.474000              | 0.474000           |
| 207650            | May 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | May 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | 207650.10.15 | 2021-05-01         | 2021-05-01           | 2021-05-01        | 2021-05-31              | 2021-05-31                | 2021-05-31             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | May 21 FY20 Farm Loan Accounting and Allotments System (DME)    | May 21 FY20 Farm Loan Accounting and Allotments System (DME)    | 219176.11.9  | 2021-05-01         | 2021-05-01           | 2021-05-01        | 2021-05-31              | 2021-05-31                | 2021-05-31             | 0.090000            | 0.090000              | 0.090000           |
| 207652            | May 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | May 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | 207652.12.15 | 2021-05-01         | 2021-05-01           | 2021-05-01        | 2021-05-31              | 2021-05-31                | 2021-05-31             | 0.541000            | 0.541000              | 0.541000           |
| 207648            | May 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | May 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.15 | 2021-05-01         | 2021-05-01           | 2021-05-01        | 2021-05-31              | 2021-05-31                | 2021-05-31             | 0.474000            | 0.567000              | 0.567000           |
| 207650            | Jun 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | Jun 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | 207650.10.16 | 2021-06-01         | 2021-06-01           | 2021-06-01        | 2021-06-30              | 2021-06-30                | 2021-06-30             | 0.018000            | 0.018000              | 0.018000           |
| 219176            | Jun 21 FY20 Farm Loan Accounting and Allotments                 | Jun 21 FY20 Farm Loan Accounting and Allotments                 | 219176.11.10 | 2021-06-01         | 2021-06-01           | 2021-06-01        | 2021-06-30              | 2021-06-30                | 2021-06-30             | 0.090000            | 0.090000              | 0.090000           |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System (DME)  | System (DME)  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207652            | Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | 207652.12.16 | 2021-06-01         | 2021-06-01           | 2021-06-01        | 2021-06-30              | 2021-06-30                | 2021-06-30             | 0.541000            | 0.541000              | 0.541000           |
| 207648            | Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Jun 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.16 | 2021-06-01         | 2021-06-01           | 2021-06-01        | 2021-06-30              | 2021-06-30                | 2021-06-30             | 0.474000            | 0.474000              | 0.997000           |
| 207650            | Jul 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | Jul 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | 207650.10.17 | 2021-07-01         | 2021-07-01           | 2021-07-01        | 2021-07-31              | 2021-07-31                | 2021-07-31             | 0.018000            | 0.018000              |                    |
| 219176            | Jul 21 FY20 Farm Loan Accounting and Allotments System (DME)    | Jul 21 FY20 Farm Loan Accounting and Allotments System (DME)    | 219176.11.11 | 2021-07-01         | 2021-07-01           | 2021-07-01        | 2021-07-31              | 2021-07-31                | 2021-07-31             | 0.090000            | 0.090000              |                    |
| 207652            | Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | 207652.12.17 | 2021-07-01         | 2021-07-01           | 2021-07-01        | 2021-07-31              | 2021-07-31                | 2021-07-31             | 0.541000            | 0.541000              |                    |
| 207648            | Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Jul 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.17 | 2021-07-01         | 2021-07-01           | 2021-07-01        | 2021-07-31              | 2021-07-31                | 2021-07-31             | 0.474000            | 0.474000              |                    |
| 207650            | Aug 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | Aug 21 FY20 Farm Loan Accounting and Allotments System (O&M)    | 207650.10.18 | 2021-08-01         | 2021-08-01           | 2021-08-01        | 2021-08-31              | 2021-08-31                |                        | 0.018000            | 0.018000              |                    |
| 219176            | Aug 21 FY20 Farm Loan Accounting and Allotments                 | Aug 21 FY20 Farm Loan Accounting and Allotments                 | 219176.11.12 | 2021-08-01         | 2021-08-01           | 2021-08-01        | 2021-08-31              | 2021-08-31                |                        | 0.090000            | 0.090000              |                    |



Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System (DME)  | System (DME)  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207652            | Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (O&M) | 207652.12.18 | 2021-08-01         | 2021-08-01           | 2021-08-01        | 2021-08-31              | 2021-08-31                |                        | 0.541000            | 0.541000              |                    |
| 207648            | Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Aug 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.18 | 2021-08-01         | 2021-08-01           | 2021-08-01        | 2021-08-31              | 2021-08-31                |                        | 0.474000            | 0.474000              |                    |
| 207650            | FY20 Farm Loan Accounting and Allotments System (O&M)           | FY20 Farm Loan Accounting and Allotments System (O&M)           | 207650.10    | 2020-03-30         | 2020-03-30           | 2020-03-30        | 2021-09-28              | 2021-09-28                |                        | 0.465000            | 0.465000              | 0.413000           |
| 207650            | Sept 21 FY20 Farm Loan Accounting and Allotments System (O&M)   | Sept 21 FY20 Farm Loan Accounting and Allotments System (O&M)   | 207650.10.19 | 2021-09-01         | 2021-09-01           |                   | 2021-09-28              | 2021-09-28                |                        | 0.016000            | 0.016000              |                    |
| 219176            | FY20 Farm Loan Accounting and Allotments System (DME)           | FY20 Farm Loan Accounting and Allotments System (DME)           | 219176.11    | 2020-09-29         | 2020-09-29           | 2020-09-29        | 2021-09-28              | 2021-09-28                |                        | 1.173000            | 1.173000              | 0.900000           |
| 219176            | Sept 21 FY20 Farm Loan Accounting and Allotments System (DME)   | Sept 21 FY20 Farm Loan Accounting and Allotments System (DME)   | 219176.11.13 | 2021-09-01         | 2021-09-01           |                   | 2021-09-28              | 2021-09-28                |                        | 0.093000            | 0.093000              |                    |
| 207652            | FY20 Farm Loan Delivery and Credit Analysis System (O&M)        | FY20 Farm Loan Delivery and Credit Analysis System (O&M)        | 207652.12    | 2020-03-30         | 2020-03-30           | 2020-03-30        | 2021-09-28              | 2021-09-28                |                        | 8.590000            | 8.590000              | 6.955000           |
| 207652            | Sept 21 FY20 Farm Loan Delivery and Credit Analysis             | Sept 21 FY20 Farm Loan Delivery and Credit Analysis             | 207652.12.19 | 2021-09-01         | 2021-09-01           |                   | 2021-09-28              | 2021-09-28                |                        | 0.553000            | 0.553000              |                    |

Project Activity Table C.2.1

| Unique Project ID | Activity Name  | Activity Description   | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|--|--|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System (O&M)   | System (O&M)   |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207648            | Sept 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Sept 21 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.19 | 2021-09-01         | 2021-09-01           |                   | 2021-09-30              | 2021-09-30                |                        | 0.474000            | 0.255000              |                    |
| 207648            | Oct 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | Oct 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | 207648.13.20 | 2021-10-01         | 2021-10-01           |                   | 2021-10-31              | 2021-10-31                |                        | 0.090000            | 0.090000              |                    |
| 207648            | Nov 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | Nov 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | 207648.13.21 | 2021-11-01         | 2021-11-01           |                   | 2021-11-30              | 2021-11-30                |                        | 0.090000            | 0.090000              |                    |
| 207648            | Dec 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | Dec 21 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | 207648.13.22 | 2021-12-01         | 2021-12-01           |                   | 2021-12-31              | 2021-12-31                |                        | 0.090000            | 0.090000              |                    |
| 207648            | Jan 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | Jan 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | 207648.13.23 | 2022-01-01         | 2022-01-01           |                   | 2022-01-31              | 2022-01-31                |                        | 0.090000            | 0.090000              |                    |
| 207648            | Feb 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | Feb 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | 207648.13.24 | 2022-02-01         | 2022-02-01           |                   | 2022-02-28              | 2022-02-28                |                        | 0.090000            | 0.090000              |                    |
| 207648            | Mar 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | Mar 22 FY20 Farm Loan Delivery and Credit Analysis System (DME)  | 207648.13.25 | 2022-03-01         | 2022-03-01           |                   | 2022-03-31              | 2022-03-31                |                        | 0.090000            | 0.090000              |                    |
| 207648            | Apr 22 FY20 Farm Loan Delivery and Credit Analysis               | Apr 22 FY20 Farm Loan Delivery and Credit Analysis               | 207648.13.26 | 2022-04-01         | 2022-04-01           |                   | 2022-04-30              | 2022-04-30                |                        | 0.090000            | 0.087000              |                    |

Project Activity Table C.2.1

| Unique Project ID | Activity Name   | Activity Description  | Structure ID | Planned Start Date | Projected Start Date | Actual Start Date | Planned Completion Date | Projected Completion Date | Actual Completion Date | Planned Total Costs | Projected Total Costs | Actual Total Costs |
|-------------------|---|---|--------------|--------------------|----------------------|-------------------|-------------------------|---------------------------|------------------------|---------------------|-----------------------|--------------------|
|                   | System (DME)  | System (DME)  |              |                    |                      |                   |                         |                           |                        |                     |                       |                    |
| 207648            | May 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | May 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.27 | 2022-05-01         | 2022-05-01           |                   | 2022-05-31              | 2022-05-31                |                        | 0.090000            | 0.001000              |                    |
| 207648            | Jun 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Jun 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.28 | 2022-06-01         | 2022-06-01           |                   | 2022-06-30              | 2022-06-30                |                        | 0.090000            | 0.001000              |                    |
| 207648            | Jul 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Jul 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.29 | 2022-07-01         | 2022-07-01           |                   | 2022-07-31              | 2022-07-31                |                        | 0.090000            | 0.001000              |                    |
| 207648            | FY20 Farm Loan Delivery and Credit Analysis System (DME)        | FY20 Farm Loan Delivery and Credit Analysis System (DME)        | 207648.13    | 2020-03-30         | 2020-03-30           | 2020-03-30        | 2022-08-21              | 2022-08-21                |                        | 9.426000            | 8.875000              | 7.564000           |
| 207648            | Aug 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | Aug 22 FY20 Farm Loan Delivery and Credit Analysis System (DME) | 207648.13.30 | 2022-08-01         | 2022-08-01           |                   | 2022-08-21              | 2022-08-21                |                        | 0.128000            | 0.001000              |                    |

## Section D: Operational Data

1. Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):

1. Date of Analysis:

2. Analysis Results:

3. Analysis Conclusion: continue as is

2. Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:

| Metrics Definitions and Actual Results Table D.2 / D.3 |   |                 |  |                            |             |             |                       |                     |   |                    |
|--|---|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|
| Metric ID  | Metric Description  | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target | Measurement Condition | Reporting Frequency | Agency Strategic Objective / Agency Priority Goal   | Is Metric Retired? |
| 30654  | Percent of quarterly Planned Business Value versus Actual Business Value achieved | Percentage      | 2 - Strategic and Business Results       | 79.000000                  | 79.000000   | 79.000000   | Over target           | Quarterly           | 005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience. | No                 |
| Metric ID  | Actual Result ID  | Actual Result   | Date of Actual Result                    | Comment                    |             |             |                       |                     |   |                    |
|  |   |                 |  | NONE                       |             |             |                       |                     |   |                    |
| 29961  | Percent of monthly AgMax investment deliverables & activities completed           | Percentage      | 2 - Strategic and Business Results       | 79.000000                  | 79.000000   | 79.000000   | Over target           | Monthly             | 005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience. | No                 |
| Metric ID  | Actual Result ID  | Actual Result   | Date of Actual Result                    | Comment                    |             |             |                       |                     |   |                    |
| 29961  | 290955  | 100.000000      | 08/02/2021                               |                            |             |             |                       |                     |   |                    |
| 29961  | 289072  | 100.000000      | 06/04/2021                               |                            |             |             |                       |                     |   |                    |

| Metrics Definitions and Actual Results Table D.2 / D.3 |   |                 |  |                            |             |             |                       |                     |   |                    |
|--|---|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|
| Metric ID  | Metric Description  | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target | Measurement Condition | Reporting Frequency | Agency Strategic Objective / Agency Priority Goal   | Is Metric Retired? |
| 29961  |   |                 |  |                            | 29961       | 285762      | 100.000000            | 05/01/2021          |   |                    |
|  |   |                 |  |                            | 29961       | 282938      | 100.000000            | 04/01/2021          |   |                    |
|  |   |                 |  |                            | 29961       | 282937      | 100.000000            | 03/01/2021          |   |                    |
|  |   |                 |  |                            | 29961       | 282936      | 100.000000            | 02/01/2021          |   |                    |
|  |   |                 |  |                            | 29961       | 277007      | 100.000000            | 01/01/2021          |   |                    |
|  |   |                 |  |                            | 29961       | 275395      | 100.000000            | 12/01/2020          |   |                    |
|  |   |                 |  |                            | 29961       | 275394      | 100.000000            | 11/01/2020          |   |                    |
|  |   |                 |  |                            | 29961       | 275393      | 100.000000            | 10/01/2020          |   |                    |
|  |   |                 |  |                            | 29961       | 275392      | 100.000000            | 09/01/2020          |   |                    |
|  |   |                 |  |                            | 29961       | 269745      | 100.000000            | 08/01/2020          |   |                    |
|  |   |                 |  |                            | 29961       | 269744      | 100.000000            | 07/01/2020          |   |                    |
|  |   |                 |  |                            | 29961       | 269743      | 100.000000            | 06/01/2020          |   |                    |
|  |   |                 |  |                            | 29961       | 269742      | 100.000000            | 05/01/2020          |   |                    |
| 29960  | Number of active AgMax projects pending completion with a cost variance other than zero | Number          | 3 - Financial Performance                | 2.000000                   | 2.000000    | 2.000000    | Under target          | Monthly             | 005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer | No                 |

Metrics Definitions and Actual Results Table D.2 / D.3

| Metric ID | Metric Description | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target | Measurement Condition | Reporting Frequency | Agency Strategic Objective / Agency Priority Goal | Is Metric Retired? |
|-----------|--------------------|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|
|-----------|--------------------|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|

experience.

| Metric ID | Actual Result ID | Actual Result | Date of Actual Result | Comment |
|-----------|------------------|---------------|-----------------------|---------|
| 29960     | 290954           | 1.000000      | 08/02/2021            |         |
| 29960     | 289071           | 1.000000      | 06/04/2021            |         |
| 29960     | 285761           | 1.000000      | 05/01/2021            |         |
| 29960     | 282935           | 1.000000      | 04/01/2021            |         |
| 29960     | 282934           | 1.000000      | 03/01/2021            |         |
| 29960     | 282933           | 1.000000      | 02/01/2021            |         |
| 29960     | 277006           | 1.000000      | 01/01/2021            |         |
| 29960     | 275391           | 1.000000      | 12/01/2020            |         |
| 29960     | 275390           | 0.000000      | 11/01/2020            |         |
| 29960     | 275389           | 0.000000      | 10/01/2020            |         |
| 29960     | 275388           | 0.000000      | 09/01/2020            |         |
| 29960     | 269741           | 0.000000      | 08/01/2020            |         |
| 29960     | 269740           | 0.000000      | 07/01/2020            |         |
| 29960     | 269739           | 0.000000      | 06/01/2020            |         |
| 29960     | 269738           | 0.000000      | 05/01/2020            |         |

Metrics Definitions and Actual Results Table D.2 / D.3

| Metric ID | Metric Description   | Unit of Measure | Performance Measurement Category Mapping    | Agency Baseline Capability | 2020 Target | 2021 Target | Measurement Condition | Reporting Frequency | Agency Strategic Objective / Agency Priority Goal   | Is Metric Retired? |
|-----------|--|-----------------|---|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|
| 29959     | Results of annual Business Application Survey - Direct Loan System (DLS) | Number          | 1 - Customer Satisfaction (Process Results) | 70.000000                  | 70.000000   | 70.000000   | Over target           | Annual              | 005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience. | No                 |
| 29489     | Number of software deployments, number of total production moves.        | Number          | 2 - Strategic and Business Results          |                            | 0.100000    | 0.900000    | Over target           | Quarterly           | 005SO18001 : Modernize information technology infrastructure, facilities and support services to improve the customer experience. | No                 |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
| 29488     | Number of yearly defects in Direct Loan System                           | Number          | 2 - Strategic and Business Results          |                            | 61.000000   | 61.000000   | Under target          | Annual              | 005SO18001 : Modernize information  | Yes                |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |
|           |  |                 |   |                            |             |             |                       |                     |   |                    |

Metrics Definitions and Actual Results Table D.2 / D.3

| Metric ID | Metric Description  | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target      | Measurement Condition | Reporting Frequency   | Agency Strategic Objective / Agency Priority Goal  | Is Metric Retired? |
|-----------|---|-----------------|--|----------------------------|-------------|------------------|-----------------------|-----------------------|--|--------------------|
|           | (DLS)   |                 |  |                            |             |                  |                       |                       | technology infrastructure, facilities and support services to improve the customer experience. |                    |
|           |   |                 |  |                            | Metric ID   | Actual Result ID | Actual Result         | Date of Actual Result | Comment  |                    |
|           |   |                 |  |                            | 29488       | 282940           | 65.000000             | 04/01/2021            |  |                    |
| 29487     | Percent of time that DLS system is available to internal users during normal business hours.  | Percent         | 2 - Strategic and Business Results       |                            | 97.000000   |                  | Over target           | Monthly               | 005APG18001 : Improve the Customer Experience at USDA  | No                 |
|           |   |                 |  |                            | Metric ID   | Actual Result ID | Actual Result         | Date of Actual Result | Comment  |                    |
|           |   |                 |  |                            | 29487       | 259694           | 100.000000            | 02/29/2020            |  |                    |
|           |   |                 |  |                            | 29487       | 259693           | 100.000000            | 01/31/2020            |  |                    |
| 29486     | Yearly financial data for the investment, obligated vs. actual for the non-payroll spend +/- 10%, demonstrates the ability to track and monitor the budget. (Reporting Periods - October :March, April:September) | Percent         | 3 - Financial Performance                |                            | 89.000000   |                  | Over target           | Semi-Annual           |  | No                 |



Metrics Definitions and Actual Results Table D.2 / D.3

| Metric ID | Metric Description | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target | Measurement Condition | Reporting Frequency | Agency Strategic Objective / Agency Priority Goal | Is Metric Retired? |
|-----------|--------------------|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|
|-----------|--------------------|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|

| Metric ID | Actual Result ID | Actual Result | Date of Actual Result | Comment |
|-----------|------------------|---------------|-----------------------|---------|
|-----------|------------------|---------------|-----------------------|---------|

NONE

|       |   |         |                                    |  |           |  |             |         |   |    |
|-------|---|---------|------------------------------------|--|-----------|--|-------------|---------|---|----|
| 29430 | National Appraisal Tracking System (NATS) Availability During Normal Business Hours | Percent | 2 - Strategic and Business Results |  | 98.000000 |  | Over target | Monthly | 005APG18001 : Improve the Customer Experience at USDA | No |
|-------|---|---------|------------------------------------|--|-----------|--|-------------|---------|---|----|

| Metric ID | Actual Result ID | Actual Result | Date of Actual Result | Comment |
|-----------|------------------|---------------|-----------------------|---------|
|-----------|------------------|---------------|-----------------------|---------|

|       |        |            |            |  |
|-------|--------|------------|------------|--|
| 29430 | 258073 | 100.000000 | 01/31/2020 |  |
|-------|--------|------------|------------|--|

|       |        |            |            |  |
|-------|--------|------------|------------|--|
| 29430 | 258072 | 100.000000 | 12/31/2019 |  |
|-------|--------|------------|------------|--|

|       |        |            |            |  |
|-------|--------|------------|------------|--|
| 29430 | 258071 | 100.000000 | 11/30/2019 |  |
|-------|--------|------------|------------|--|

|       |   |               |   |           |           |  |             |        |   |    |
|-------|---|---------------|---|-----------|-----------|--|-------------|--------|---|----|
| 28771 | Electronic Debt & Loan Restructuring System (eDALR\$) - Provide Quality Applications to End Users to Meet Mission Needs - Annual Survey | Average Score | 1 - Customer Satisfaction (Process Results) | 70.000000 | 72.000000 |  | Over target | Annual | 005APG18001 : Improve the Customer Experience at USDA | No |
|-------|---|---------------|---|-----------|-----------|--|-------------|--------|---|----|

| Metric ID | Actual Result ID | Actual Result | Date of Actual Result | Comment |
|-----------|------------------|---------------|-----------------------|---------|
|-----------|------------------|---------------|-----------------------|---------|

|       |        |           |            |  |
|-------|--------|-----------|------------|--|
| 28771 | 250253 | 75.000000 | 08/01/2019 |  |
|-------|--------|-----------|------------|--|

|       |        |           |            |  |
|-------|--------|-----------|------------|--|
| 28771 | 248028 | 70.000000 | 07/31/2019 |  |
|-------|--------|-----------|------------|--|

Metrics Definitions and Actual Results Table D.2 / D.3

| Metric ID | Metric Description   | Unit of Measure | Performance Measurement Category Mapping    | Agency Baseline Capability | 2020 Target | 2021 Target | Measurement Condition | Reporting Frequency | Agency Strategic Objective / Agency Priority Goal     | Is Metric Retired? |
|-----------|--|-----------------|---|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|
| 28770     | Farm Business Plan (FBP) - Provide Quality Applications to End Users to Meet Mission Needs - Annual Survey | Average Score   | 1 - Customer Satisfaction (Process Results) | 75.670000                  | 77.000000   |             | Over target           | Annual              | 005APG18001 : Improve the Customer Experience at USDA | No                 |
| Metric ID | Actual Result ID   | Actual Result   | Date of Actual Result                       | Comment                    |             |             |                       |                     |   |                    |
| 28770     | 250252   | 77.000000       | 08/01/2019                                  |                            |             |             |                       |                     |   |                    |
| 28770     | 248027   | 75.670000       | 07/31/2019                                  |                            |             |             |                       |                     |   |                    |
| 28769     | Direct Loan System (DLS)-Provide Quality Applications to End Users to Meet Mission Needs - Annual Survey   | Average Score   | 1 - Customer Satisfaction (Process Results) | 71.330000                  | 73.000000   |             | Over target           | Annual              | 005APG18001 : Improve the Customer Experience at USDA | No                 |
| Metric ID | Actual Result ID   | Actual Result   | Date of Actual Result                       | Comment                    |             |             |                       |                     |   |                    |
| 28769     | 250251   | 74.000000       | 08/01/2019                                  |                            |             |             |                       |                     |   |                    |
| 28769     | 248026   | 74.000000       | 07/31/2019                                  |                            |             |             |                       |                     |   |                    |
| 28768     | LM Goal 5 - Increase Lending Socially Disadvantaged Farmers and Ranchers                                   | Percent         | 2 - Strategic and Business Results          | 17.000000                  | 19.000000   |             | Over target           | Monthly             | 005APG18001 : Improve the Customer Experience at USDA | No                 |
| Metric ID | Actual Result ID   | Actual Result   | Date of Actual                              | Comment                    |             |             |                       |                     |   |                    |

| Metrics Definitions and Actual Results Table D.2 / D.3 |   |                 |  |                            |             |                  |                       |                       |   |                    |
|--|---|-----------------|--|----------------------------|-------------|------------------|-----------------------|-----------------------|---|--------------------|
| Metric ID  | Metric Description  | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target      | Measurement Condition | Reporting Frequency   | Agency Strategic Objective / Agency Priority Goal     | Is Metric Retired? |
|  |   |                 |  |                            |             |                  |                       | Result                |   |                    |
|  |   |                 |  |                            | 28768       | 258089           | 24.000000             | 12/31/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 258088           | 25.700000             | 11/30/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 258087           | 24.500000             | 10/31/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 250250           | 21.400000             | 08/31/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 250249           | 21.500000             | 09/30/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 248025           | 21.300000             | 04/30/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 248024           | 20.900000             | 05/31/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 248023           | 21.200000             | 07/31/2019            |   |                    |
|  |   |                 |  |                            | 28768       | 248022           | 21.000000             | 06/30/2019            |   |                    |
| 28767  | LM Goal 4 - Increase Lending Beginning Farmers and Ranchers | Percent         | 2 - Strategic and Business Results       | 39.000000                  | 43.000000   |                  | Over target           | Monthly               | 005APG18001 : Improve the Customer Experience at USDA | No                 |
|  |   |                 |  |                            | Metric ID   | Actual Result ID | Actual Result         | Date of Actual Result | Comment   |                    |
|  |   |                 |  |                            | 28767       | 258086           | 63.000000             | 01/31/2020            |   |                    |
|  |   |                 |  |                            | 28767       | 258085           | 62.900000             | 12/31/2019            |   |                    |
|  |   |                 |  |                            | 28767       | 258084           | 63.700000             | 11/30/2019            |   |                    |
|  |   |                 |  |                            | 28767       | 258083           | 62.900000             | 10/31/2019            |   |                    |

| Metrics Definitions and Actual Results Table D.2 / D.3 |  |                 |  |                            |             |                  |                       |                       |   |                    |
|--|--|-----------------|--|----------------------------|-------------|------------------|-----------------------|-----------------------|---|--------------------|
| Metric ID  | Metric Description                                     | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target      | Measurement Condition | Reporting Frequency   | Agency Strategic Objective / Agency Priority Goal     | Is Metric Retired? |
| 28766  | LM Goal 1 - First Year Delinquent Rates for New Loans. | Percent         | 3 - Financial Performance                | 12.000000                  | 28767       | 250248           | 54.700000             | 08/31/2019            |   |                    |
|  |  |                 |  |                            | 28767       | 250247           | 54.500000             | 09/30/2019            |   |                    |
|  |  |                 |  |                            | 28767       | 248021           | 56.500000             | 04/30/2019            |   |                    |
|  |  |                 |  |                            | 28767       | 248020           | 55.700000             | 05/31/2019            |   |                    |
|  |  |                 |  |                            | 28767       | 248019           | 54.800000             | 07/31/2019            |   |                    |
|  |  |                 |  |                            | 28767       | 248018           | 55.000000             | 06/30/2019            |   |                    |
|  |  |                 |  |                            | 10.000000   |                  | Under target          | Monthly               | 005APG18001 : Improve the Customer Experience at USDA | No                 |
|  |  |                 |  |                            | Metric ID   | Actual Result ID | Actual Result         | Date of Actual Result | Comment   |                    |
|  |  |                 |  |                            | 28766       | 258082           | 2.100000              | 12/31/2019            |   |                    |
|  |  |                 |  |                            | 28766       | 258081           | 0.700000              | 11/30/2019            |   |                    |
|  |  |                 |  |                            | 28766       | 258080           | 0.600000              | 10/31/2019            |   |                    |
|  |  |                 |  |                            | 28766       | 250246           | 6.200000              | 08/31/2019            |   |                    |
|  |  |                 |  |                            | 28766       | 250245           | 6.100000              | 09/30/2019            |   |                    |
|  |  |                 |  |                            | 28766       | 248017           | 8.200000              | 04/30/2019            |   |                    |
|  |  |                 |  |                            | 28766       | 248016           | 7.300000              | 05/31/2019            |   |                    |
|  |  |                 |  |                            | 28766       | 248015           | 6.500000              | 07/31/2019            |   |                    |

Metrics Definitions and Actual Results Table D.2 / D.3

| Metric ID | Metric Description   | Unit of Measure | Performance Measurement Category Mapping    | Agency Baseline Capability | 2020 Target | 2021 Target      | Measurement Condition | Reporting Frequency   | Agency Strategic Objective / Agency Priority Goal     | Is Metric Retired? |
|-----------|--|-----------------|---|----------------------------|-------------|------------------|-----------------------|-----------------------|---|--------------------|
|           |  |                 |   |                            | 28766       | 248014           | 7.000000              | 06/30/2019            |   |                    |
| 28764     | LS Goal 1 - Total Direct Loan Delinquency Rates.   | Percent         | 3 - Financial Performance                   | 10.500000                  | 8.500000    |                  | Under target          | Monthly               | 005APG18001 : Improve the Customer Experience at USDA | No                 |
|           |  |                 |   |                            | Metric ID   | Actual Result ID | Actual Result         | Date of Actual Result | Comment   |                    |
|           |  |                 |   |                            | 28764       | 258079           | 4.600000              | 12/31/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 258078           | 4.400000              | 11/30/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 258077           | 4.400000              | 10/31/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 250242           | 4.700000              | 08/31/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 250241           | 4.500000              | 09/30/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 248009           | 5.500000              | 04/30/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 248008           | 5.200000              | 05/31/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 248007           | 4.800000              | 07/31/2019            |   |                    |
|           |  |                 |   |                            | 28764       | 248006           | 5.000000              | 06/30/2019            |   |                    |
| 28763     | LM Goal 2 - Average number of days required to complete Direct Loan processing (from application | Days            | 1 - Customer Satisfaction (Process Results) | 35.000000                  | 33.000000   |                  | Under target          | Monthly               | 005APG18001 : Improve the Customer Experience at USDA | No                 |

Metrics Definitions and Actual Results Table D.2 / D.3

| Metric ID | Metric Description | Unit of Measure | Performance Measurement Category Mapping | Agency Baseline Capability | 2020 Target | 2021 Target | Measurement Condition | Reporting Frequency | Agency Strategic Objective / Agency Priority Goal | Is Metric Retired? |
|-----------|--------------------|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|
|-----------|--------------------|-----------------|--|----------------------------|-------------|-------------|-----------------------|---------------------|---|--------------------|

completed to final disposition).

| Metric ID | Actual Result ID | Actual Result | Date of Actual Result | Comment |
|-----------|------------------|---------------|-----------------------|---------|
| 28763     | 258076           | 32.000000     | 12/31/2019            |         |
| 28763     | 258075           | 33.000000     | 11/30/2019            |         |
| 28763     | 258074           | 32.000000     | 10/31/2019            |         |
| 28763     | 250240           | 32.000000     | 08/31/2019            |         |
| 28763     | 250239           | 32.000000     | 09/30/2019            |         |
| 28763     | 248005           | 30.000000     | 04/30/2019            |         |
| 28763     | 248004           | 31.000000     | 05/31/2019            |         |
| 28763     | 248003           | 32.000000     | 07/31/2019            |         |
| 28763     | 248002           | 31.000000     | 06/30/2019            |         |