Business Case: Capital Asset Summary

Part I: Summary Information and Justification (All Capital Assets)

Section A: Overview & General Information

Date Investment First Submitted: 2009-06-30
Date of Last Change to Activities:
Investment Auto Submission Date:
Date of Last Investment Detail Update: 2021-06-29
Date of Last Business Case Update: 2021-06-29
Date of Last Revision: 2021-06-29

Agency: 007 - Department of Defense--Military Programs **Bureau:** 97 - Defense-wide

1. Name of this Investment: STANDARD PROCUREMENT SYSTEM

2. Unique Investment Identifier (UII): 007-000001794

Section B: Investment Detail

1. **Provide at least one Agency Strategic objective code (A-11 Section 230) and/or Agency Priority Goal code (A-11 Section 250) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.**
   Agency Strategic Objective(s):
   007SO18273: Improve and strengthen business operations through a move to DoD-enterprise or shared services; reduce administrative and regulatory burden

   Agency Priority Goal(s):

2. **Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.**
   This system has been in sustainment for years and does not have an ROI..

3. **If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:**

Table I.B.1 Affected Investment Information

Investment UII	To Be Status
NONE	

4. **Does the Investment currently include an intra- or inter-Agency shared service**

(common, shared, or centralized solution)?:
YES

5. **Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:**
YES

6. **If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use Reginfo at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.**

7. **Provide the name of the Investment-level project manager:**
Jackie Bostic

8. **Select the qualification/experience level of the Investment-level project manager (select one):**
1 - FAC-P/PM(DAWIA-3)- Senior

Section C: Life Cycle Costs

1. **Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.**

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
Planning Costs:	0	0	0	0
DME (Excluding Planning) Costs:	0	0	0	0
DME (Including Planning) Govt. FTEs:	0	0	0	0
Sub-Total DME (including Internal Labor (Govt. FTE)):	0	0	0	0
O & M Costs:	$273.408000	$29.160000	$29.737000	$26.606000
O & M Internal Labor (Govt. FTE):	$11.523000	$3.945000	$4.262000	$4.061000
Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)):	$284.931000	$33.105000	$33.999000	$30.667000
Total Cost (Including Internal Labor (Govt. FTE)):	$284.931000	$33.105000	$33.999000	$30.667000
Total Cost Internal Labor (Govt. FTE) costs:	$11.523000	$3.945000	$4.262000	$4.061000
# of FTE rep by costs:	84	29	28	28
Total change from prior year final President's Budget ($)		$-0.807000	$0.454000	
Total change from prior year final President's Budget		-2.38%	1.35%	

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
(%)				

2.

a. **In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)**
1994

b. **In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)**
2025

3. **Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):**
Program is in sustainment.

Business Case Detail: Performance Measurement Report

Section A1: General Information

1. **Name of this Investment:** STANDARD PROCUREMENT SYSTEM

2. **Unique Investment Identifier (UII):** 007-000001794

Section C1: Projects Table

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost ($M)	Software Project?
NONE						

Section C2: Project Activities

1. **Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.**

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
NONE												

Section D: Operational Data

1. **Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):**

    1. **Date of Analysis:**
    2. **Analysis Results:**
    3. **Analysis Conclusion:** continue as is

2. **Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:**

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
26899	Agencies sending SPS contract closeout notification to EDA in accordance with DFARS	Number of agencies	2 - Strategic and Business Results	0.000000	15.000000	15.000000	Over target	Quarterly	007SO18273 : Improve and strengthen business operations through a move to DoD-enterprise or shared services; reduce administrative and regulatory burden	No

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
26899	288532	17.000000	11/05/2020	

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
26898	Help desk response time	Number of minutes to respond	2 - Strategic and Business Results	0.000000	5.000000	3.000000	Under target	Monthly	007SO18273 : Improve and strengthen business operations through a move to DoD-enterprise or shared services; reduce administrative and regulatory burden	No

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
26898	288531	4.000000	11/05/2020	

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
26897	Percentage of contracts sent to GEX which pass PDS validation	Percentage validated	3 - Financial Performance	0.000000	80.000000	80.000000	Over target	Semi-Annual	007SO18273 : Improve and strengthen business operations through a move	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
									to DoD-enterprise or shared services; reduce administrative and regulatory burden	

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
26897	288530	90.000000	11/05/2020	

26896	SPS JPMO Support legacy integrations	Number of Integrations	2 - Strategic and Business Results	0.000000	15.000000	7.000000	Under target	Quarterly	007SO18273 : Improve and strengthen business operations through a move to DoD-enterprise or shared services; reduce administrative and regulatory burden	No

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
26896	288529	12.000000	11/05/2020	

26895	Number of help desk calls	Number of help desk calls	1 - Customer Satisfaction (Process Results)	0.000000	380.000000	300.000000	Under target	Monthly	007SO18273 : Improve and strengthen business operations through a move to DoD-enterprise or shared services; reduce administrative and regulatory burden	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
26895	288528	370.000000	11/05/2020	