

Business Case: Capital Asset Summary

Part I: Summary Information and Justification (All Capital Assets)

Section A: Overview & General Information

Date Investment First Submitted: 2018-09-19
Date of Last Change to Activities: 2021-08-24
Investment Auto Submission Date:
Date of Last Investment Detail Update: 2021-04-26
Date of Last Business Case Update: 2021-04-26
Date of Last Revision: 2021-08-24

Agency: 005 - Department of Agriculture **Bureau:** 49 - Farm Service Agency

1. Name of this Investment: FPAC-FSA-125 Farm Programs

2. Unique Investment Identifier (Ull): 005-000003272

Section B: Investment Detail

- Provide at least one Agency Strategic objective code ([A-11 Section 230](#)) and/or Agency Priority Goal code ([A-11 Section 250](#)) that this investment aligns to on performance.gov. If this investment aligns to more than one Agency strategic objective code and/or Agency Priority goal code list all that apply. If your agency does not report to performance.gov please use "0". This is required for Agency IT Portfolio Summary Part 1 and Part 2 Investments, not for Part 3 Investments.**

Agency Strategic Objective(s):

005SO18005: Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.

Agency Priority Goal(s):

- Briefly describe the investment's return on investment, including benefits internal and external to the government and outcomes achieved or planned.**

The qualitative return on investment includes providing resources and expertise within the five program areas of Common Farm, Conservation, Disaster Relief, Income Support, and Price Support through staff with industry, process and best practices knowledge to contribute in carrying out daily tasks, evaluating current processes, proposing improvements, planning and implementing changes to improve performance over current levels. Quantitative return on investment includes progress towards and measurable results in improved year-over-year performance through areas such as minimized variances between planned cost and actual cost within the investment, percentage of use of Farm Programs-developed applications compared to traditional methods, user satisfaction of applications communicated through annual surveys, and improvements in the budgeting and acquisition areas.

3. If this investment will result in the elimination or the reduction of another major or non-major investment(s), please complete the following:

Table I.B.1 Affected Investment Information	
Investment UII	To Be Status
005-000001744	to be eliminated
005-000001634	to be eliminated
005-000001638	to be eliminated
005-000000857	to be eliminated
005-000001635	to be eliminated
005-000001632	to be eliminated
005-000001630	to be eliminated

4. Does the Investment currently include an intra- or inter-Agency shared service (common, shared, or centralized solution)?:
NO
5. Does the Investment plan to include an Intra- or Inter-Agency shared service that it does not currently include (common, shared, or centralized solution)?:
NO
6. If systems contained in this Investment collect data from the public, please identify the OMB Control Numbers which authorize that data collection as per the Paperwork Reduction Act. Use [Reginfo](#) at the following link to identify information collection requests and OMB control numbers. Agencies can work with their Records Officers to determine the applicability.
7. Provide the name of the Investment-level project manager:
Joyce Burdick
8. Select the qualification/experience level of the Investment-level project manager (select one):
7 - No certification, but with 4 or more years PM experience (within the last five years)

Section C: Life Cycle Costs

1. Provide the total estimated life cycle costs for the investment in millions. Note: Do not enter information in the grey cells as these will be calculated.

Table I.C.1 Life Cycle Costs				
	PY-1 & Prior	PY 2021	CY 2022	BY 2023
Planning Costs:	0	0	0	0
DME (Excluding Planning) Costs:	\$23.969000	\$16.829000	\$14.866000	\$13.130000
DME (Including Planning) Govt. FTEs:	0	0	0	0
Sub-Total DME (including Internal Labor (Govt. FTE)):	\$23.969000	\$16.829000	\$14.866000	\$13.130000
O & M Costs:	\$4.108000	\$6.785000	\$6.330000	\$6.695000
O & M Internal Labor (Govt. FTE):	\$3.460000	\$6.652000	\$4.425000	\$4.513000
Sub-Total O & M Costs (Including Internal Labor (Govt. FTE)):	\$7.568000	\$13.437000	\$10.755000	\$11.208000
Total Cost (Including Internal Labor (Govt. FTE)):	\$31.537000	\$30.266000	\$25.621000	\$24.338000
Total Cost Internal Labor (Govt. FTE) costs:	\$3.460000	\$6.652000	\$4.425000	\$4.513000
# of FTE rep by costs:	44	46	44	44
Total change from prior year final President's Budget (\$)		0	0	
Total change from prior year final President's Budget				

Table I.C.1 Life Cycle Costs

	PY-1 & Prior	PY 2021	CY 2022	BY 2023
(%)				

2.
 - a. In which year did or will this investment begin? (specify year - e.g., PY-1= 2019)
2019
 - b. In which year will this investment reach the end of its estimated useful life? (specify year - e.g., FY+5 = 2027)
2023
3. Compare the funding levels for PY and CY to the final FY 2022 President's Budget for those same years. Briefly explain any significant changes. When making comparisons, ensure that you compare same-year-to-same-year (e.g., the FY20 level for 2020 versus the FY21 level for 2020):

Business Case Detail: Performance Measurement Report

Section A1: General Information

1. **Name of this Investment:** FPAC-FSA-125 FARM PROGRAMS
2. **Unique Investment Identifier (UII):** 005-000003272

Section C1: Projects Table

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
149059	FY 19 Farm Program Common Management System O&M Monthly Support		04/01/2019	03/31/2020	\$1.3	
183216	FY19 O&M Monthly Support - Common	FY19 O&M Monthly Support - Common	10/01/2018	09/29/2020	\$1.2	No
183218	FY19 Minor Releases Monthly Support - Common	FY19 Minor Releases Monthly Support - Common	02/15/2019	09/29/2020	\$5.7	Yes
183222	FY19 O&M Monthly Support - Conservation	FY19 O&M Monthly Support - Conservation	10/01/2018	08/31/2020	\$1.9	No
183224	FY19 Minor Releases Monthly Support - Conservation	FY19 Minor Releases Monthly Support - Conservation	02/15/2019	06/23/2020	\$6.3	Yes
183219	FY19 O&M Monthly Support - Disaster	FY19 O&M Monthly Support - Disaster	10/01/2018	09/29/2020	\$0.6	No
183226	FY19 Minor Releases Monthly Support - Disaster	FY19 Minor Releases Monthly Support - Disaster	02/15/2019	09/29/2020	\$4.5	Yes
183217	FY19 O&M Monthly Support - Income Support	FY19 O&M Monthly Support - Income Support	10/01/2018	09/29/2020	\$0.5	No
183220	FY19 Minor Releases Monthly Support - Income Support	FY19 Minor Releases Monthly Support - Income Support	02/15/2019	09/29/2020	\$3.6	Yes
183223	FY19 O&M Monthly Support - Product Support	FY19 O&M Monthly Support - Product Support	10/01/2018	08/31/2020	\$0.9	No
183221	FY19 Minor Releases Monthly Support - Product Support	FY19 Minor Releases Monthly Support - Product Support	02/15/2019	06/23/2020	\$4.3	Yes
205601	FY20 Farm Programs Common Management System O&M	FY20 Farm Programs Common Management System O&M	02/25/2020	09/29/2021	\$1.4	No
205607	FY20 Farm Programs Common Management System DME	FY20 Farm Programs Common Management System DME	07/13/2020	09/29/2021	\$3.3	Yes
205603	FY20 Farm Programs Conservation System O&M	FY20 Farm Programs Conservation System O&M	05/01/2020	04/30/2021	\$1.0	No
205600	FY20 Farm Programs Conservation System DME	FY20 Farm Programs Conservation System DME	05/01/2020	04/30/2021	\$3.2	Yes
205598	FY20 Farm Programs Subsidy and Disaster Relief System	FY20 Farm Programs Subsidy and Disaster Relief System	09/30/2020	09/29/2021	\$1.8	No

Projects Table C.1

Unique Project ID	Project Name	Project Goal	Project Start Date	Project Completion Date	Project Lifecycle Cost (\$M)	Software Project?
	O&M	O&M				
205599	FY20 Farm Programs Subsidy and Disaster Relief System DME	FY20 Farm Programs Subsidy and Disaster Relief System DME	09/30/2020	09/29/2021	\$3.8	Yes
205605	FY20 Farm Programs Income Support System O&M	FY20 Farm Programs Income Support System O&M	03/14/2020	09/29/2021	\$1.6	No
205602	FY20 Farm Programs Income Support System DME	FY20 Farm Programs Income Support System DME	03/14/2020	09/29/2021	\$3.1	Yes
205604	FY20 Farm Programs Price Support System O&M	FY20 Farm Programs Price Support System O&M	03/21/2020	05/17/2021	\$1.0	No
205606	FY20 Farm Programs Price Support System DME	FY20 Farm Programs Price Support System DME	05/18/2020	05/17/2021	\$3.5	Yes

Section C2: Project Activities

1. Provide all non-agile project activities for projects in Table C.1 that started in a previous FY (PY and earlier) and that have not been completed by the beginning of the CY, as well as activities that are scheduled to start in the current FY and BY.

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183216	Oct 18 FY 19 O&M Monthly Support - Common	Oct 18 FY 19 O&M Monthly Support - Common	183216.1.1	2018-10-19	2018-10-19	2018-10-19	2018-10-31	2018-10-31	2018-10-31	0.040000	0.040000	0.040000
183222	Oct 18 FY19 O&M Monthly Support - Conservation	Oct 18 FY19 O&M Monthly Support - Conservation	183222.1.1	2018-10-01	2018-10-01	2018-10-01	2018-10-31	2019-10-31	2019-10-31	0.042000	0.042000	0.042000
183219	Oct 18 FY19 O&M Monthly Support - Disaster	Oct 18 FY19 O&M Monthly Support - Disaster	183219.1.1	2018-10-01	2018-10-01	2018-10-01	2018-10-31	2018-10-31	2018-10-31	0.042000	0.042000	0.042000
183217	Oct 18 FY19	Oct 18 FY19	183217.1.1	2018-10-01	2018-10-01	2018-10-01	2018-10-31	2018-10-31	2018-10-31	0.042000	0.042000	0.042000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	O&M Monthly Support - Income Support	O&M Monthly Support - Income Support										
183223	Oct 18 FY19 O&M Monthly Support - Product Support	Oct 18 FY19 O&M Monthly Support - Product Support	183223.1.1	2018-10-01	2018-10-01	2018-10-01	2018-10-31	2018-10-31	2018-10-31	0.041000	0.041000	0.041000
183222	Nov 18 FY19 O&M Monthly Support - Conservation	Nov 18 FY19 O&M Monthly Support - Conservation	183222.1.2	2018-11-01	2018-11-01	2018-11-01	2018-11-30	2018-11-30	2018-11-30	0.001000	0.001000	0.001000
183219	Nov 18 FY19 O&M Monthly Support - Disaster	Nov 18 FY19 O&M Monthly Support - Disaster	183219.1.2	2018-11-01	2018-11-01	2018-11-01	2018-11-30	2018-11-30	2018-11-30	0.001000	0.001000	0.001000
183217	Nov 18 FY19 O&M Monthly Support - Income Support	Nov 18 FY19 O&M Monthly Support - Income Support	183217.1.2	2018-11-01	2018-11-01	2018-11-01	2018-11-30	2018-11-30	2018-11-30	0.001000	0.001000	0.001000
183223	Nov 18 FY19 O&M Monthly Support - Product Support	Nov 18 FY19 O&M Monthly Support - Product Support	183223.1.2	2018-11-01	2018-11-01	2018-11-01	2018-11-30	2018-11-30	2018-11-30	0.001000	0.001000	0.001000
183222	Dec 18 FY19 O&M Monthly Support - Conservation	Dec 18 FY19 O&M Monthly Support - Conservation	183222.1.3	2018-12-01	2018-12-01	2018-12-01	2018-12-31	2018-12-31	2018-12-31	0.002000	0.002000	0.002000
183219	Dec 18 FY19 O&M Monthly Support - Disaster	Dec 18 FY19 O&M Monthly Support - Disaster	183219.1.3	2018-12-01	2018-12-01	2018-12-01	2018-12-31	2018-12-31	2018-12-31	0.002000	0.002000	0.002000
183217	Dec 18 FY19 O&M Monthly Support - Income Support	Dec 18 FY19 O&M Monthly Support - Income Support	183217.1.3	2018-12-01	2018-12-01	2018-12-01	2018-12-31	2018-12-31	2018-12-31	0.001000	0.001000	0.001000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183223	Dec 18 FY19 O&M Monthly Support - Product Support	Dec 18 FY19 O&M Monthly Support - Product Support	183223.1.3	2018-12-01	2018-12-01	2018-12-01	2018-12-31	2018-12-31	2018-12-31	0.001000	0.001000	0.001000
183222	Jan 19 FY19 O&M Monthly Support - Conservation	Jan 19 FY19 O&M Monthly Support - Conservation	183222.1.4	2019-01-01	2019-01-01	2019-01-01	2019-01-31	2019-01-31	2019-01-31	0.002000	0.002000	0.002000
183219	Jan 19 FY19 O&M Monthly Support - Disaster	Jan 19 FY19 O&M Monthly Support - Disaster	183219.1.4	2019-01-01	2019-01-01	2019-01-01	2019-01-31	2019-01-31	2019-01-31	0.002000	0.002000	0.002000
183217	Jan 19 FY19 O&M Monthly Support - Income Support	Jan 19 FY19 O&M Monthly Support - Income Support	183217.1.4	2019-01-01	2019-01-01	2019-01-01	2019-01-31	2019-01-31	2019-01-31	0.001000	0.001000	0.001000
183223	Jan 19 FY19 O&M Monthly Support - Product Support	Jan 19 FY19 O&M Monthly Support - Product Support	183223.1.4	2019-01-01	2019-01-01	2019-01-01	2019-01-31	2019-01-31	2019-01-31	0.001000	0.001000	0.001000
183216	Feb 19 FY 19 O&M Monthly Support - Common	Feb 19 FY 19 O&M Monthly Support - Common	183216.1.2	2019-02-25	2019-02-25	2019-02-25	2019-02-28	2019-02-28	2019-02-28	0.001000	0.001000	0.001000
183218	Feb 19 FY19 Minor Releases Monthly Support - Common	Feb 19 FY19 Minor Releases Monthly Support - Common	183218.1.1	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.011000	0.011000	0.011000
183222	Feb 19 FY19 O&M Monthly Support - Conservation	Feb 19 FY19 O&M Monthly Support - Conservation	183222.1.5	2019-02-01	2019-02-01	2019-02-01	2019-02-28	2019-02-28	2019-02-28	0.002000	0.002000	0.002000
183224	Feb 19 FY19 Minor Releases	Feb 19 FY19 Minor Releases	183224.1.1	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.011000	0.011000	0.011000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Monthly Support - Conservation	Monthly Support - Conservation										
183219	Feb 19 FY19 O&M Monthly Support - Disaster	Feb 19 FY19 O&M Monthly Support - Disaster	183219.1.5	2019-02-01	2019-02-01	2019-02-01	2019-02-28	2019-02-28	2019-02-28	0.002000	0.002000	0.002000
183226	Feb 19 FY19 Minor Releases Monthly Support - Disaster	Feb 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.1	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.011000	0.011000	0.011000
183217	Feb 19 FY19 O&M Monthly Support - Income Support	Feb 19 FY19 O&M Monthly Support - Income Support	183217.1.5	2019-02-01	2019-02-01	2019-02-01	2019-02-28	2019-02-28	2019-02-28	0.002000	0.002000	0.002000
183220	Feb 19 FY19 Minor Releases Monthly Support - Income Support	Feb 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.1	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.011000	0.011000	0.011000
183223	Feb 19 FY19 O&M Monthly Support - Product Support	Feb 19 FY19 O&M Monthly Support - Product Support	183223.1.5	2019-02-01	2019-02-01	2019-02-01	2019-02-28	2019-02-28	2019-02-28	0.002000	0.002000	0.002000
183221	Feb 19 FY19 Minor Releases Monthly Support - Product Support	Feb 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.1	2019-02-15	2019-02-15	2019-02-15	2019-02-28	2019-02-28	2019-02-28	0.011000	0.011000	0.011000
183216	Mar 19 FY 19 O&M Monthly Support - Common	Mar 19 FY 19 O&M Monthly Support - Common	183216.1.3	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.005000	0.005000	0.005000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183218	Mar 19 FY19 Minor Releases Monthly Support - Common	Mar 19 FY19 Minor Releases Monthly Support - Common	183218.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.022000	0.022000	0.022000
183222	Mar 19 FY19 O&M Monthly Support - Conservation	Mar 19 FY19 O&M Monthly Support - Conservation	183222.1.6	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.002000	0.002000	0.002000
183224	Mar 19 FY19 Minor Releases Monthly Support - Conservation	Mar 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.022000	0.022000	0.022000
183219	Mar 19 FY19 O&M Monthly Support - Disaster	Mar 19 FY19 O&M Monthly Support - Disaster	183219.1.6	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.002000	0.002000	0.002000
183226	Mar 19 FY19 Minor Releases Monthly Support - Disaster	Mar 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.022000	0.022000	0.022000
183217	Mar 19 FY19 O&M Monthly Support - Income Support	Mar 19 FY19 O&M Monthly Support - Income Support	183217.1.6	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.003000	0.029000	0.029000
183220	Mar 19 FY19 Minor Releases Monthly Support - Income Support	Mar 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.023000	0.168000	0.168000
183223	Mar 19 FY19 O&M Monthly	Mar 19 FY19 O&M Monthly	183223.1.6	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.003000	0.002000	0.002000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support - Product Support	Support - Product Support										
183221	Mar 19 FY19 Minor Releases Monthly Support - Product Support	Mar 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.2	2019-03-01	2019-03-01	2019-03-01	2019-03-31	2019-03-31	2019-03-31	0.023000	0.022000	0.022000
149059	Apr 19 FY 19 Farm Program Common Management System O&M Monthly Support	Apr 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.1	2019-04-01	2019-04-01		2019-04-30	2019-04-30		0.105000	0.105000	
183216	Apr 19 FY 19 O&M Monthly Support - Common	Apr 19 FY 19 O&M Monthly Support - Common	183216.1.4	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.015000	0.015000	0.015000
183218	Apr 19 FY19 Minor Releases Monthly Support - Common	Apr 19 FY19 Minor Releases Monthly Support - Common	183218.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.022000	0.022000	0.022000
183222	Apr 19 FY19 O&M Monthly Support - Conservation	Apr 19 FY19 O&M Monthly Support - Conservation	183222.1.7	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.003000	0.003000	0.003000
183224	Apr 19 FY19 Minor Releases Monthly Support - Conservation	Apr 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.022000	0.022000	0.022000
183219	Apr 19 FY19 O&M Monthly Support - Disaster	Apr 19 FY19 O&M Monthly Support - Disaster	183219.1.7	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.003000	0.003000	0.003000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183226	Apr 19 FY19 Minor Releases Monthly Support - Disaster	Apr 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.022000	0.022000	0.022000
183217	Apr 19 FY19 O&M Monthly Support - Income Support	Apr 19 FY19 O&M Monthly Support - Income Support	183217.1.7	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.030000	0.028000	0.028000
183220	Apr 19 FY19 Minor Releases Monthly Support - Income Support	Apr 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.168000	0.159000	0.159000
183223	Apr 19 FY19 O&M Monthly Support - Product Support	Apr 19 FY19 O&M Monthly Support - Product Support	183223.1.7	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.025000	0.025000	0.025000
183221	Apr 19 FY19 Minor Releases Monthly Support - Product Support	Apr 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.3	2019-04-01	2019-04-01	2019-04-01	2019-04-30	2019-04-30	2019-04-30	0.023000	0.022000	0.022000
149059	May 19 FY 19 Farm Program Common Management System O&M Monthly Support	May 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.2	2019-05-01	2019-05-01		2019-05-31	2019-05-31		0.105000	0.105000	
183216	May 19 FY 19 O&M Monthly Support - Common	May 19 FY 19 O&M Monthly Support - Common	183216.1.5	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.005000	0.005000	0.005000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183218	May 19 FY19 Minor Releases Monthly Support - Common	May 19 FY19 Minor Releases Monthly Support - Common	183218.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.022000	0.022000	0.022000
183222	May 19 FY19 O&M Monthly Support - Conservation	May 19 FY19 O&M Monthly Support - Conservation	183222.1.8	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.156000	0.136000	0.136000
183224	May 19 FY19 Minor Releases Monthly Support - Conservation	May 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.523000	0.351000	0.351000
183219	May 19 FY19 O&M Monthly Support - Disaster	May 19 FY19 O&M Monthly Support - Disaster	183219.1.8	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.006000	0.006000	0.006000
183226	May 19 FY19 Minor Releases Monthly Support - Disaster	May 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.022000	0.022000	0.022000
183217	May 19 FY19 O&M Monthly Support - Income Support	May 19 FY19 O&M Monthly Support - Income Support	183217.1.8	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.031000	0.008000	0.008000
183220	May 19 FY19 Minor Releases Monthly Support - Income Support	May 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.160000	0.035000	0.035000
183223	May 19 FY19 O&M Monthly Support -	May 19 FY19 O&M Monthly Support -	183223.1.8	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.059000	0.059000	0.059000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Product Support	Product Support										
183221	May 19 FY19 Minor Releases Monthly Support - Product Support	May 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.4	2019-05-01	2019-05-01	2019-05-01	2019-05-31	2019-05-31	2019-05-31	0.223000	0.222000	0.222000
149059	Jun 19 FY 19 Farm Program Common Management System O&M Monthly Support	Jun 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.3	2019-06-01	2019-06-01		2019-06-30	2019-06-30		0.105000	0.105000	
183216	Jun 19 FY 19 O&M Monthly Support - Common	Jun 19 FY 19 O&M Monthly Support - Common	183216.1.6	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.035000	0.035000	0.035000
183218	Jun 19 FY19 Minor Releases Monthly Support - Common	Jun 19 FY19 Minor Releases Monthly Support - Common	183218.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.023000	0.023000	0.023000
183222	Jun 19 FY19 O&M Monthly Support - Conservation	Jun 19 FY19 O&M Monthly Support - Conservation	183222.1.9	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.158000	0.144000	0.144000
183224	Jun 19 FY19 Minor Releases Monthly Support - Conservation	Jun 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.524000	0.355000	0.355000
183219	Jun 19 FY19 O&M Monthly Support - Disaster	Jun 19 FY19 O&M Monthly Support - Disaster	183219.1.9	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.008000	0.008000	0.008000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183226	Jun 19 FY19 Minor Releases Monthly Support - Disaster	Jun 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.023000	0.023000	0.023000
183217	Jun 19 FY19 O&M Monthly Support - Income Support	Jun 19 FY19 O&M Monthly Support - Income Support	183217.1.9	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.011000	0.033000	0.033000
183220	Jun 19 FY19 Minor Releases Monthly Support - Income Support	Jun 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.037000	0.160000	0.160000
183223	Jun 19 FY19 O&M Monthly Support - Product Support	Jun 19 FY19 O&M Monthly Support - Product Support	183223.1.9	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.266000	0.266000	0.266000
183221	Jun 19 FY19 Minor Releases Monthly Support - Product Support	Jun 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.5	2019-06-01	2019-06-01	2019-06-01	2019-06-30	2019-06-30	2019-06-30	0.186000	0.185000	0.185000
149059	Jul 19 FY 19 Farm Program Common Management System O&M Monthly Support	Jul 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.4	2019-07-01	2019-07-01		2019-07-31	2019-07-31		0.105000	0.105000	
183216	Jul 19 FY 19 O&M Monthly Support - Common	Jul 19 FY 19 O&M Monthly Support - Common	183216.1.7	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.057000	0.057000	0.057000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183218	Jul 19 FY19 Minor Releases Monthly Support - Common	Jul 19 FY19 Minor Releases Monthly Support - Common	183218.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.199000	0.199000	0.199000
183222	Jul 19 FY19 O&M Monthly Support - Conservation	Jul 19 FY19 O&M Monthly Support - Conservation	183222.1.10	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.154000	0.167000	0.167000
183224	Jul 19 FY19 Minor Releases Monthly Support - Conservation	Jul 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.526000	0.393000	0.393000
183219	Jul 19 FY19 O&M Monthly Support - Disaster	Jul 19 FY19 O&M Monthly Support - Disaster	183219.1.10	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.004000	0.004000	0.004000
183226	Jul 19 FY19 Minor Releases Monthly Support - Disaster	Jul 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.025000	0.025000	0.025000
183217	Jul 19 FY19 O&M Monthly Support - Income Support	Jul 19 FY19 O&M Monthly Support - Income Support	183217.1.10	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.029000	0.029000	0.029000
183220	Jul 19 FY19 Minor Releases Monthly Support - Income Support	Jul 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.163000	0.163000	0.163000
183223	Jul 19 FY19 O&M Monthly Support -	Jul 19 FY19 O&M Monthly Support -	183223.1.10	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.107000	0.107000	0.107000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Product Support	Product Support										
183221	Jul 19 FY19 Minor Releases Monthly Support - Product Support	Jul 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.6	2019-07-01	2019-07-01	2019-07-01	2019-07-31	2019-07-31	2019-07-31	0.293000	0.292000	0.292000
149059	Aug 19 FY 19 Farm Program Common Management System O&M Monthly Support	Aug 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.5	2019-08-01	2019-08-01		2019-08-31	2019-08-31		0.105000	0.105000	
183216	Aug 19 FY 19 O&M Monthly Support - Common	Aug 19 FY 19 O&M Monthly Support - Common	183216.1.8	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.059000	0.052000	0.052000
183218	Aug 19 FY19 Minor Releases Monthly Support - Common	Aug 19 FY19 Minor Releases Monthly Support - Common	183218.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.313000	0.313000	0.313000
183222	Aug 19 FY19 O&M Monthly Support - Conservation	Aug 19 FY19 O&M Monthly Support - Conservation	183222.1.11	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.156000	0.260000	0.260000
183224	Aug 19 FY19 Minor Releases Monthly Support - Conservation	Aug 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.526000	0.292000	0.292000
183219	Aug 19 FY19 O&M Monthly Support - Disaster	Aug 19 FY19 O&M Monthly Support - Disaster	183219.1.11	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.006000	0.006000	0.006000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183226	Aug 19 FY19 Minor Releases Monthly Support - Disaster	Aug 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.025000	0.025000	0.025000
183217	Aug 19 FY19 O&M Monthly Support - Income Support	Aug 19 FY19 O&M Monthly Support - Income Support	183217.1.11	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.031000	0.031000	0.031000
183220	Aug 19 FY19 Minor Releases Monthly Support - Income Support	Aug 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.163000	0.163000	0.163000
183223	Aug 19 FY19 O&M Monthly Support - Product Support	Aug 19 FY19 O&M Monthly Support - Product Support	183223.1.11	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.070000	0.070000	0.070000
183221	Aug 19 FY19 Minor Releases Monthly Support - Product Support	Aug 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.7	2019-08-01	2019-08-01	2019-08-01	2019-08-31	2019-08-31	2019-08-31	0.340000	0.338000	0.338000
149059	Sep 19 FY 19 Farm Program Common Management System O&M Monthly Support	Sep 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.6	2019-09-01	2019-09-01		2019-09-30	2019-09-30		0.105000	0.105000	
183216	Sep 19 FY 19 O&M Monthly Support - Common	Sep 19 FY 19 O&M Monthly Support - Common	183216.1.9	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.053000	0.053000	0.053000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183218	Sep 19 FY19 Minor Releases Monthly Support - Common	Sep 19 FY19 Minor Releases Monthly Support - Common	183218.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.302000	0.495000	0.495000
183222	Sep 19 FY19 O&M Monthly Support - Conservation	Sep 19 FY19 O&M Monthly Support - Conservation	183222.1.12	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.154000	0.176000	0.176000
183224	Sep 19 FY19 Minor Releases Monthly Support - Conservation	Sep 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.527000	0.358000	0.358000
183219	Sep 19 FY19 O&M Monthly Support - Disaster	Sep 19 FY19 O&M Monthly Support - Disaster	183219.1.12	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.005000	0.005000	0.005000
183226	Sep 19 FY19 Minor Releases Monthly Support - Disaster	Sep 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.055000	0.045000	0.045000
183217	Sep 19 FY19 O&M Monthly Support - Income Support	Sep 19 FY19 O&M Monthly Support - Income Support	183217.1.12	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.030000	0.030000	0.030000
183220	Sep 19 FY19 Minor Releases Monthly Support - Income Support	Sep 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.165000	0.172000	0.172000
183223	Sep 19 FY19 O&M Monthly Support -	Sep 19 FY19 O&M Monthly Support -	183223.1.12	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.045000	0.066000	0.066000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Product Support	Product Support										
183221	Sep 19 FY19 Minor Releases Monthly Support - Product Support	Sep 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.8	2019-09-01	2019-09-01	2019-09-01	2019-09-30	2019-09-30	2019-09-30	0.377000	0.254000	0.254000
149059	Oct 19 FY 19 Farm Program Common Management System O&M Monthly Support	Oct 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.7	2019-10-01	2019-10-01		2019-10-31	2019-10-31		0.105000	0.105000	
183216	Oct 19 FY 19 O&M Monthly Support - Common	Oct 19 FY 19 O&M Monthly Support - Common	183216.1.10	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.083000	0.063000	0.063000
183218	Oct 19 FY19 Minor Releases Monthly Support - Common	Oct 19 FY19 Minor Releases Monthly Support - Common	183218.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.486000	0.463000	0.463000
183222	Oct 19 FY19 O&M Monthly Support - Conservation	Oct 19 FY19 O&M Monthly Support - Conservation	183222.1.13	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.153000	0.164000	0.164000
183224	Oct 19 FY19 Minor Releases Monthly Support - Conservation	Oct 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.527000	0.588000	0.588000
183219	Oct 19 FY19 O&M Monthly Support - Disaster	Oct 19 FY19 O&M Monthly Support - Disaster	183219.1.13	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.043000	0.055000	0.055000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183226	Oct 19 FY19 Minor Releases Monthly Support - Disaster	Oct 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.367000	0.444000	0.444000
183217	Oct 19 FY19 O&M Monthly Support - Income Support	Oct 19 FY19 O&M Monthly Support - Income Support	183217.1.13	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.036000	0.039000	0.039000
183220	Oct 19 FY19 Minor Releases Monthly Support - Income Support	Oct 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.310000	0.343000	0.343000
183223	Oct 19 FY19 O&M Monthly Support - Product Support	Oct 19 FY19 O&M Monthly Support - Product Support	183223.1.13	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.039000	0.032000	0.032000
183221	Oct 19 FY19 Minor Releases Monthly Support - Product Support	Oct 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.9	2019-10-01	2019-10-01	2019-10-01	2019-10-31	2019-10-31	2019-10-31	0.381000	0.249000	0.249000
149059	Nov 19 FY 19 Farm Program Common Management System O&M Monthly Support	Nov 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.8	2019-11-01	2019-11-01		2019-11-30	2019-11-30		0.105000	0.105000	
183216	Nov 19 FY 19 O&M Monthly Support - Common	Nov 19 FY 19 O&M Monthly Support - Common	183216.1.11	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.082000	0.066000	0.066000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183218	Nov 19 FY19 Minor Releases Monthly Support - Common	Nov 19 FY19 Minor Releases Monthly Support - Common	183218.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.487000	0.396000	0.396000
183222	Nov 19 FY19 O&M Monthly Support - Conservation	Nov 19 FY19 O&M Monthly Support - Conservation	183222.1.14	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.153000	0.173000	0.173000
183224	Nov 19 FY19 Minor Releases Monthly Support - Conservation	Nov 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.527000	0.372000	0.372000
183219	Nov 19 FY19 O&M Monthly Support - Disaster	Nov 19 FY19 O&M Monthly Support - Disaster	183219.1.14	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.043000	0.025000	0.025000
183226	Nov 19 FY19 Minor Releases Monthly Support - Disaster	Nov 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.367000	0.440000	0.440000
183217	Nov 19 FY19 O&M Monthly Support - Income Support	Nov 19 FY19 O&M Monthly Support - Income Support	183217.1.14	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.036000	0.033000	0.033000
183220	Nov 19 FY19 Minor Releases Monthly Support - Income Support	Nov 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.310000	0.342000	0.342000
183223	Nov 19 FY19 O&M Monthly Support -	Nov 19 FY19 O&M Monthly Support -	183223.1.14	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.040000	0.040000	0.040000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Product Support	Product Support										
183221	Nov 19 FY19 Minor Releases Monthly Support - Product Support	Nov 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.10	2019-11-01	2019-11-01	2019-11-01	2019-11-30	2019-11-30	2019-11-30	0.381000	0.300000	0.300000
149059	Dec 19 FY 19 Farm Program Common Management System O&M Monthly Support	Dec 19 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.9	2019-12-01	2019-12-01		2019-12-31	2019-12-31		0.105000	0.105000	
183216	Dec 19 FY 19 O&M Monthly Support - Common	Dec 19 FY 19 O&M Monthly Support - Common	183216.1.12	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.082000	0.066000	0.066000
183218	Dec 19 FY19 Minor Releases Monthly Support - Common	Dec 19 FY19 Minor Releases Monthly Support - Common	183218.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.487000	0.433000	0.433000
183222	Dec 19 FY19 O&M Monthly Support - Conservation	Dec 19 FY19 O&M Monthly Support - Conservation	183222.1.15	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.154000	0.131000	0.131000
183224	Dec 19 FY19 Minor Releases Monthly Support - Conservation	Dec 19 FY19 Minor Releases Monthly Support - Conservation	183224.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.527000	0.478000	0.478000
183219	Dec 19 FY19 O&M Monthly Support - Disaster	Dec 19 FY19 O&M Monthly Support - Disaster	183219.1.15	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.043000	0.018000	0.018000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183226	Dec 19 FY19 Minor Releases Monthly Support - Disaster	Dec 19 FY19 Minor Releases Monthly Support - Disaster	183226.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.366000	0.439000	0.439000
183217	Dec 19 FY19 O&M Monthly Support - Income Support	Dec 19 FY19 O&M Monthly Support - Income Support	183217.1.15	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.036000	0.032000	0.032000
183220	Dec 19 FY19 Minor Releases Monthly Support - Income Support	Dec 19 FY19 Minor Releases Monthly Support - Income Support	183220.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.310000	0.342000	0.342000
183223	Dec 19 FY19 O&M Monthly Support - Product Support	Dec 19 FY19 O&M Monthly Support - Product Support	183223.1.15	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.041000	0.033000	0.033000
183221	Dec 19 FY19 Minor Releases Monthly Support - Product Support	Dec 19 FY19 Minor Releases Monthly Support - Product Support	183221.1.11	2019-12-01	2019-12-01	2019-12-01	2019-12-31	2019-12-31	2019-12-31	0.381000	0.246000	0.246000
149059	Jan 20 FY 19 Farm Program Common Management System O&M Monthly Support	Jan 20 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.10	2020-01-01	2020-01-01		2020-01-31	2020-01-31		0.105000	0.105000	
183216	Jan 20 FY 19 O&M Monthly Support - Common	Jan 20 FY 19 O&M Monthly Support - Common	183216.1.13	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.082000	0.127000	0.127000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183218	Jan 20 FY19 Minor Releases Monthly Support - Common	Jan 20 FY19 Minor Releases Monthly Support - Common	183218.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.488000	0.389000	0.389000
183222	Jan 20 FY19 O&M Monthly Support - Conservation	Jan 20 FY19 O&M Monthly Support - Conservation	183222.1.16	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.154000	0.086000	0.086000
183224	Jan 20 FY19 Minor Releases Monthly Support - Conservation	Jan 20 FY19 Minor Releases Monthly Support - Conservation	183224.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.527000	0.596000	0.596000
183219	Jan 20 FY19 O&M Monthly Support - Disaster	Jan 20 FY19 O&M Monthly Support - Disaster	183219.1.16	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.043000	0.096000	0.096000
183226	Jan 20 FY19 Minor Releases Monthly Support - Disaster	Jan 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.367000	0.387000	0.387000
183217	Jan 20 FY19 O&M Monthly Support - Income Support	Jan 20 FY19 O&M Monthly Support - Income Support	183217.1.16	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.037000	0.048000	0.048000
183220	Jan 20 FY19 Minor Releases Monthly Support - Income Support	Jan 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.310000	0.318000	0.318000
183223	Jan 20 FY19 O&M Monthly Support -	Jan 20 FY19 O&M Monthly Support -	183223.1.16	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.041000	0.029000	0.029000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Product Support	Product Support										
183221	Jan 20 FY19 Minor Releases Monthly Support - Product Support	Jan 20 FY19 Minor Releases Monthly Support - Product Support	183221.1.12	2020-01-01	2020-01-01	2020-01-01	2020-01-31	2020-01-31	2020-01-31	0.382000	0.319000	0.319000
149059	Feb 20 FY 19 Farm Program Common Management System O&M Monthly Support	Feb 20 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.11	2020-02-01	2020-02-01		2020-02-29	2020-02-29		0.105000	0.105000	
183216	Feb 20 FY 19 O&M Monthly Support - Common	Feb 20 FY 19 O&M Monthly Support - Common	183216.1.14	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.082000	0.071000	0.071000
183218	Feb 20 FY19 Minor Releases Monthly Support - Common	Feb 20 FY19 Minor Releases Monthly Support - Common	183218.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.475000	0.396000	0.396000
183222	Feb 20 FY19 O&M Monthly Support - Conservation	Feb 20 FY19 O&M Monthly Support - Conservation	183222.1.17	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.154000	0.141000	0.141000
183224	Feb 20 FY19 Minor Releases Monthly Support - Conservation	Feb 20 FY19 Minor Releases Monthly Support - Conservation	183224.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.516000	0.573000	0.573000
183219	Feb 20 FY19 O&M Monthly Support - Disaster	Feb 20 FY19 O&M Monthly Support - Disaster	183219.1.17	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.043000	0.128000	0.128000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183226	Feb 20 FY19 Minor Releases Monthly Support - Disaster	Feb 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.359000	0.311000	0.311000
183217	Feb 20 FY19 O&M Monthly Support - Income Support	Feb 20 FY19 O&M Monthly Support - Income Support	183217.1.17	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.037000	0.051000	0.051000
183220	Feb 20 FY19 Minor Releases Monthly Support - Income Support	Feb 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.298000	0.267000	0.267000
183223	Feb 20 FY19 O&M Monthly Support - Product Support	Feb 20 FY19 O&M Monthly Support - Product Support	183223.1.17	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.041000	0.050000	0.050000
183221	Feb 20 FY19 Minor Releases Monthly Support - Product Support	Feb 20 FY19 Minor Releases Monthly Support - Product Support	183221.1.13	2020-02-01	2020-02-01	2020-02-01	2020-02-29	2020-02-29	2020-02-29	0.370000	0.389000	0.389000
205601	Feb 20 FY20 Farm Programs Common Management System O&M	Feb 20 FY20 Farm Programs Common Management System O&M	205601.1.1	2020-02-25	2020-02-25	2020-02-25	2020-02-29	2020-02-29	2020-02-29	0.001000	0.000000	0.000000
149059	FY 19 Farm Program Common Management System O&M	FY 19 Farm Program Common Management System O&M	149059.1	2019-04-01	2019-04-01		2020-03-31	2020-03-31		1.257000	1.257000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Monthly Support	Monthly Support										
149059	Mar 20 FY 19 Farm Program Common Management System O&M Monthly Support	Mar 20 FY 19 Farm Program Common Management System O&M Monthly Support	149059.1.12	2020-03-01	2020-03-01		2020-03-31	2020-03-31		0.102000	0.102000	
183216	Mar 20 FY 19 O&M Monthly Support - Common	Mar 20 FY 19 O&M Monthly Support - Common	183216.1.15	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.081000	0.088000	0.088000
183218	Mar 20 FY19 Minor Releases Monthly Support - Common	Mar 20 FY19 Minor Releases Monthly Support - Common	183218.1.14	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.464000	0.460000	0.460000
183222	Mar 20 FY19 O&M Monthly Support - Conservation	Mar 20 FY19 O&M Monthly Support - Conservation	183222.1.18	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.154000	0.226000	0.226000
183224	Mar 20 FY19 Minor Releases Monthly Support - Conservation	Mar 20 FY19 Minor Releases Monthly Support - Conservation	183224.1.14	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.505000	0.691000	0.691000
183219	Mar 20 FY19 O&M Monthly Support - Disaster	Mar 20 FY19 O&M Monthly Support - Disaster	183219.1.18	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.044000	0.058000	0.058000
183226	Mar 20 FY19 Minor Releases Monthly Support - Disaster	Mar 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.14	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.350000	0.404000	0.404000
183217	Mar 20 FY19	Mar 20 FY19	183217.1.18	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.032000	0.014000	0.014000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	O&M Monthly Support - Income Support	O&M Monthly Support - Income Support										
183220	Mar 20 FY19 Minor Releases Monthly Support - Income Support	Mar 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.14	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.287000	0.175000	0.175000
183223	Mar 20 FY19 O&M Monthly Support - Product Support	Mar 20 FY19 O&M Monthly Support - Product Support	183223.1.18	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.041000	0.056000	0.056000
183221	Mar 20 FY19 Minor Releases Monthly Support - Product Support	Mar 20 FY19 Minor Releases Monthly Support - Product Support	183221.1.14	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.359000	0.330000	0.330000
205601	Mar 20 FY20 Farm Programs Common Management System O&M	Mar 20 FY20 Farm Programs Common Management System O&M	205601.1.2	2020-03-01	2020-03-01	2020-03-01	2020-03-31	2020-03-31	2020-03-31	0.001000	0.000000	0.000000
205605	Mar 20 FY20 Farm Programs Income Support System O&M	Mar 20 FY20 Farm Programs Income Support System O&M	205605.1.1	2020-03-14	2020-03-14	2020-03-14	2020-03-31	2020-03-31	2020-03-31	0.001000	0.000000	0.000000
205602	Mar 20 FY20 Farm Programs Income Support System DME	Mar 20 FY20 Farm Programs Income Support System DME	205602.1.1	2020-03-14	2020-03-14	2020-03-14	2020-03-31	2020-03-31	2020-03-31	0.001000	0.000000	0.000000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
205604	Mar 20 FY20 Farm Programs Price Support System O&M	Mar 20 FY20 Farm Programs Price Support System O&M	205604.1.1	2020-03-21	2020-03-21	2020-03-21	2020-03-31	2020-03-31	2020-03-31	0.022000	0.022000	0.022000
183216	Apr 20 FY 19 O&M Monthly Support - Common	Apr 20 FY 19 O&M Monthly Support - Common	183216.1.16	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.081000	0.077000	0.077000
183218	Apr 20 FY19 Minor Releases Monthly Support - Common	Apr 20 FY19 Minor Releases Monthly Support - Common	183218.1.15	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.464000	0.491000	0.491000
183222	Apr 20 FY19 O&M Monthly Support - Conservation	Apr 20 FY19 O&M Monthly Support - Conservation	183222.1.19	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30		0.154000	0.050000	
183224	Apr 20 FY19 Minor Releases Monthly Support - Conservation	Apr 20 FY19 Minor Releases Monthly Support - Conservation	183224.1.15	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30		0.505000	1.213000	
183219	Apr 20 FY19 O&M Monthly Support - Disaster	Apr 20 FY19 O&M Monthly Support - Disaster	183219.1.19	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.045000	0.015000	0.015000
183226	Apr 20 FY19 Minor Releases Monthly Support - Disaster	Apr 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.15	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.350000	0.507000	0.507000
183217	Apr 20 FY19 O&M Monthly Support - Income Support	Apr 20 FY19 O&M Monthly Support - Income Support	183217.1.19	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.012000	0.005000	0.005000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183220	Apr 20 FY19 Minor Releases Monthly Support - Income Support	Apr 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.15	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.152000	0.219000	0.219000
183223	Apr 20 FY19 O&M Monthly Support - Product Support	Apr 20 FY19 O&M Monthly Support - Product Support	183223.1.19	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30		0.022000	0.012000	
183221	Apr 20 FY19 Minor Releases Monthly Support - Product Support	Apr 20 FY19 Minor Releases Monthly Support - Product Support	183221.1.15	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30		0.357000	0.532000	
205601	Apr 20 FY20 Farm Programs Common Management System O&M	Apr 20 FY20 Farm Programs Common Management System O&M	205601.1.3	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.004000	0.004000	0.004000
205605	Apr 20 FY20 Farm Programs Income Support System O&M	Apr 20 FY20 Farm Programs Income Support System O&M	205605.1.2	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.164000	0.164000	0.164000
205602	Apr 20 FY20 Farm Programs Income Support System DME	Apr 20 FY20 Farm Programs Income Support System DME	205602.1.2	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.001000	0.000000	0.000000
205604	Apr 20 FY20 Farm Programs Price Support	Apr 20 FY20 Farm Programs Price Support	205604.1.2	2020-04-01	2020-04-01	2020-04-01	2020-04-30	2020-04-30	2020-04-30	0.022000	0.022000	0.022000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System O&M	System O&M										
183216	May 20 FY 19 O&M Monthly Support - Common	May 20 FY 19 O&M Monthly Support - Common	183216.1.17	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.080000	0.065000	0.065000
183218	May 20 FY19 Minor Releases Monthly Support - Common	May 20 FY19 Minor Releases Monthly Support - Common	183218.1.16	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.464000	0.482000	0.482000
183222	May 20 FY19 O&M Monthly Support - Conservation	May 20 FY19 O&M Monthly Support - Conservation	183222.1.20	2020-05-01	2020-05-01		2020-05-31	2020-05-31		0.004000	0.004000	
183224	May 20 FY19 Minor Releases Monthly Support - Conservation	May 20 FY19 Minor Releases Monthly Support - Conservation	183224.1.16	2020-05-01	2020-05-01		2020-05-31	2020-05-31		0.004000	0.004000	
183219	May 20 FY19 O&M Monthly Support - Disaster	May 20 FY19 O&M Monthly Support - Disaster	183219.1.20	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.045000	0.010000	0.010000
183226	May 20 FY19 Minor Releases Monthly Support - Disaster	May 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.16	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.350000	0.532000	0.532000
183217	May 20 FY19 O&M Monthly Support - Income Support	May 20 FY19 O&M Monthly Support - Income Support	183217.1.20	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.011000	0.003000	0.003000
183220	May 20 FY19 Minor Releases Monthly	May 20 FY19 Minor Releases Monthly	183220.1.16	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.152000	0.230000	0.230000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support - Income Support	Support - Income Support										
183223	May 20 FY19 O&M Monthly Support - Product Support	May 20 FY19 O&M Monthly Support - Product Support	183223.1.20	2020-05-01	2020-05-01		2020-05-31	2020-05-31		0.021000	0.013000	
183221	May 20 FY19 Minor Releases Monthly Support - Product Support	May 20 FY19 Minor Releases Monthly Support - Product Support	183221.1.16	2020-05-01	2020-05-01		2020-05-31	2020-05-31		0.173000	0.533000	
205601	May 20 FY20 Farm Programs Common Management System O&M	May 20 FY20 Farm Programs Common Management System O&M	205601.1.4	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.004000	0.004000	0.004000
205603	May 20 FY20 Farm Programs Conservation System O&M	May 20 FY20 Farm Programs Conservation System O&M	205603.1.1	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.088000	0.001000	0.001000
205600	May 20 FY20 Farm Programs Conservation System DME	May 20 FY20 Farm Programs Conservation System DME	205600.1.1	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.457000	0.066000	0.066000
205605	May 20 FY20 Farm Programs Income Support System O&M	May 20 FY20 Farm Programs Income Support System O&M	205605.1.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.164000	0.164000	0.164000
205602	May 20 FY20 Farm Programs Income	May 20 FY20 Farm Programs Income	205602.1.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.001000	0.000000	0.000000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support System DME	Support System DME										
205604	May 20 FY20 Farm Programs Price Support System O&M	May 20 FY20 Farm Programs Price Support System O&M	205604.1.3	2020-05-01	2020-05-01	2020-05-01	2020-05-31	2020-05-31	2020-05-31	0.051000	0.051000	0.051000
205606	May 20 FY20 Farm Programs Price Support System DME	May 20 FY20 Farm Programs Price Support System DME	205606.1.1	2020-05-18	2020-05-18	2020-05-18	2020-05-31	2020-05-31	2020-05-31	0.001000	0.000000	0.000000
183222	Jun 20 FY19 O&M Monthly Support - Conservation	Jun 20 FY19 O&M Monthly Support - Conservation	183222.1.21	2020-06-01	2020-06-01		2020-06-23	2020-06-23		0.001000	0.001000	
183224	FY19 Minor Releases Monthly Support - Conservation	FY19 Minor Releases Monthly Support - Conservation	183224.1	2019-02-15	2019-02-15	2019-02-15	2020-06-23	2020-06-23		6.322000	6.322000	5.102000
183224	Jun 20 FY19 Minor Releases Monthly Support - Conservation	Jun 20 FY19 Minor Releases Monthly Support - Conservation	183224.1.17	2020-06-01	2020-06-01		2020-06-23	2020-06-23		0.003000	0.003000	
183223	Jun 20 FY19 O&M Monthly Support - Product Support	Jun 20 FY19 O&M Monthly Support - Product Support	183223.1.21	2020-06-01	2020-06-01		2020-06-23	2020-06-23		0.001000	0.001000	
183221	FY19 Minor Releases Monthly Support - Product Support	FY19 Minor Releases Monthly Support - Product Support	183221.1	2019-02-15	2019-02-15	2019-02-15	2020-06-23	2020-06-23		4.262000	4.262000	3.179000
183221	Jun 20 FY19 Minor	Jun 20 FY19 Minor	183221.1.17	2020-06-01	2020-06-01		2020-06-23	2020-06-23		0.002000	0.018000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Releases Monthly Support - Product Support	Releases Monthly Support - Product Support										
183216	Jun 20 FY19 O&M Monthly Support - Common	Jun 20 FY19 O&M Monthly Support - Common	183216.1.18	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.080000	0.050000	0.050000
183218	Jun 20 FY19 Minor Releases Monthly Support - Common	Jun 20 FY19 Minor Releases Monthly Support - Common	183218.1.17	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.464000	0.527000	0.527000
183219	Jun 20 FY19 O&M Monthly Support - Disaster	Jun 20 FY19 O&M Monthly Support - Disaster	183219.1.21	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.045000	0.006000	0.006000
183226	Jun 20 FY19 Minor Releases Monthly Support - Disaster	Jun 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.17	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.350000	0.369000	0.369000
183217	Jun 20 FY19 O&M Monthly Support - Income Support	Jun 20 FY19 O&M Monthly Support - Income Support	183217.1.21	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.010000	0.002000	0.002000
183220	Jun 20 FY19 Minor Releases Monthly Support - Income Support	Jun 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.17	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.152000	0.160000	0.160000
205601	Jun 20 FY20 Farm Programs Common	Jun 20 FY20 Farm Programs Common	205601.1.5	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.004000	0.004000	0.004000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Management System O&M	Management System O&M										
205603	Jun 20 FY20 Farm Programs Conservation System O&M	Jun 20 FY20 Farm Programs Conservation System O&M	205603.1.2	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.075000	0.073000	0.073000
205600	Jun 20 FY20 Farm Programs Conservation System DME	Jun 20 FY20 Farm Programs Conservation System DME	205600.1.2	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.279000	0.211000	0.211000
205605	Jun 20 FY20 Farm Programs Income Support System O&M	Jun 20 FY20 Farm Programs Income Support System O&M	205605.1.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.164000	0.164000	0.164000
205602	Jun 20 FY20 Farm Programs Income Support System DME	Jun 20 FY20 Farm Programs Income Support System DME	205602.1.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.001000	0.000000	0.000000
205604	Jun 20 FY20 Farm Programs Price Support System O&M	Jun 20 FY20 Farm Programs Price Support System O&M	205604.1.4	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.035000	0.035000	0.035000
205606	Jun 20 FY20 Farm Programs Price Support System DME	Jun 20 FY20 Farm Programs Price Support System DME	205606.1.2	2020-06-01	2020-06-01	2020-06-01	2020-06-30	2020-06-30	2020-06-30	0.173000	0.173000	0.173000
183216	Jul 20 FY 19 O&M Monthly Support - Common	Jul 20 FY 19 O&M Monthly Support - Common	183216.1.19	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.059000	0.064000	0.064000
183218	Jul 20 FY19 Minor	Jul 20 FY19 Minor	183218.1.18	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.281000	0.411000	0.411000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Releases Monthly Support - Common	Releases Monthly Support - Common										
183219	Jul 20 FY19 O&M Monthly Support - Disaster	Jul 20 FY19 O&M Monthly Support - Disaster	183219.1.22	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.042000	0.016000	0.016000
183226	Jul 20 FY19 Minor Releases Monthly Support - Disaster	Jul 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.18	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.347000	0.417000	0.417000
183217	Jul 20 FY19 O&M Monthly Support - Income Support	Jul 20 FY19 O&M Monthly Support - Income Support	183217.1.22	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.009000	0.003000	0.003000
183220	Jul 20 FY19 Minor Releases Monthly Support - Income Support	Jul 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.18	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.149000	0.179000	0.179000
205601	Jul 20 FY20 Farm Programs Common Management System O&M	Jul 20 FY20 Farm Programs Common Management System O&M	205601.1.6	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.043000	0.043000	0.043000
205607	Jul 20 FY20 Farm Programs Common Management System DME	Jul 20 FY20 Farm Programs Common Management System DME	205607.1.1	2020-07-13	2020-07-13	2020-07-13	2020-07-31	2020-07-31	2020-07-31	0.154000	0.154000	0.154000
205603	Jul 20 FY20 Farm Programs	Jul 20 FY20 Farm Programs	205603.1.3	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.093000	0.093000	0.093000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Conservation System O&M	Conservation System O&M										
205600	Jul 20 FY20 Farm Programs Conservation System DME	Jul 20 FY20 Farm Programs Conservation System DME	205600.1.3	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.186000	0.185000	0.185000
205605	Jul 20 FY20 Farm Programs Income Support System O&M	Jul 20 FY20 Farm Programs Income Support System O&M	205605.1.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.098000	0.098000	0.098000
205602	Jul 20 FY20 Farm Programs Income Support System DME	Jul 20 FY20 Farm Programs Income Support System DME	205602.1.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.066000	0.066000	0.066000
205604	Jul 20 FY20 Farm Programs Price Support System O&M	Jul 20 FY20 Farm Programs Price Support System O&M	205604.1.5	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.067000	0.067000	0.067000
205606	Jul 20 FY20 Farm Programs Price Support System DME	Jul 20 FY20 Farm Programs Price Support System DME	205606.1.3	2020-07-01	2020-07-01	2020-07-01	2020-07-31	2020-07-31	2020-07-31	0.276000	0.276000	0.276000
183216	Aug 20 FY 19 O&M Monthly Support - Common	Aug 20 FY 19 O&M Monthly Support - Common	183216.1.20	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.049000	0.061000	0.061000
183218	Aug 20 FY19 Minor Releases Monthly Support - Common	Aug 20 FY19 Minor Releases Monthly Support - Common	183218.1.19	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.102000	0.098000	0.098000
183222	FY19 O&M	FY19 O&M	183222.1	2018-10-01	2018-10-01	2018-10-01	2020-08-31	2020-08-31		1.921000	1.921000	1.858000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Monthly Support - Conservation	Monthly Support - Conservation										
183222	Aug 20 FY19 O&M Monthly Support - Conservation	Aug 20 FY19 O&M Monthly Support - Conservation	183222.1.23	2020-08-01	2020-08-01		2020-08-31	2020-08-31		0.008000	0.008000	
183219	Aug 20 FY19 O&M Monthly Support - Disaster	Aug 20 FY19 O&M Monthly Support - Disaster	183219.1.23	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.050000	0.033000	0.033000
183226	Aug 20 FY19 Minor Releases Monthly Support - Disaster	Aug 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.19	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.347000	0.000000	0.000000
183217	Aug 20 FY19 O&M Monthly Support - Income Support	Aug 20 FY19 O&M Monthly Support - Income Support	183217.1.23	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.016000	0.013000	0.013000
183220	Aug 20 FY19 Minor Releases Monthly Support - Income Support	Aug 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.19	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.149000	0.000000	0.000000
183223	FY19 O&M Monthly Support - Product Support	FY19 O&M Monthly Support - Product Support	183223.1	2018-10-01	2018-10-01	2018-10-01	2020-08-31	2020-08-31		0.915000	0.915000	0.881000
183223	Aug 20 FY19 O&M Monthly Support - Product Support	Aug 20 FY19 O&M Monthly Support - Product Support	183223.1.22	2020-08-01	2020-08-01		2020-08-31	2020-08-31		0.007000	0.008000	
205601	Aug 20 FY20	Aug 20 FY20	205601.1.7	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.063000	0.063000	0.063000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Farm Programs Common Management System O&M	Farm Programs Common Management System O&M										
205607	Aug 20 FY20 Farm Programs Common Management System DME	Aug 20 FY20 Farm Programs Common Management System DME	205607.1.2	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.210000	0.210000	0.210000
205603	Aug 20 FY20 Farm Programs Conservation System O&M	Aug 20 FY20 Farm Programs Conservation System O&M	205603.1.4	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.092000	0.111000	0.111000
205600	Aug 20 FY20 Farm Programs Conservation System DME	Aug 20 FY20 Farm Programs Conservation System DME	205600.1.4	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.237000	0.343000	0.343000
205605	Aug 20 FY20 Farm Programs Income Support System O&M	Aug 20 FY20 Farm Programs Income Support System O&M	205605.1.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.098000	0.098000	0.098000
205602	Aug 20 FY20 Farm Programs Income Support System DME	Aug 20 FY20 Farm Programs Income Support System DME	205602.1.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.066000	0.066000	0.066000
205604	Aug 20 FY20 Farm Programs Price Support System O&M	Aug 20 FY20 Farm Programs Price Support System O&M	205604.1.6	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.063000	0.063000	0.063000
205606	Aug 20 FY20 Farm Programs Price	Aug 20 FY20 Farm Programs Price	205606.1.4	2020-08-01	2020-08-01	2020-08-01	2020-08-31	2020-08-31	2020-08-31	0.408000	0.408000	0.408000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support System DME	Support System DME										
183216	FY19 O&M Monthly Support - Common	FY19 O&M Monthly Support - Common	183216.1	2018-10-19	2018-10-19	2018-10-19	2020-09-29	2020-09-29	2020-09-29	1.152000	1.152000	1.061000
183216	Sep 20 FY 19 O&M Monthly Support - Common	Sep 20 FY 19 O&M Monthly Support - Common	183216.1.21	2020-09-01	2020-09-01	2020-09-01	2020-09-29	2020-09-29	2020-09-29	0.041000	0.091000	
183218	FY19 Minor Releases Monthly Support - Common	FY19 Minor Releases Monthly Support - Common	183218.1	2019-02-15	2019-02-15	2019-02-15	2020-09-29	2020-09-29	2020-09-29	5.669000	5.669000	5.653000
183218	Sep 20 FY19 Minor Releases Monthly Support - Common	Sep 20 FY19 Minor Releases Monthly Support - Common	183218.1.20	2020-09-01	2020-09-01	2020-09-01	2020-09-29	2020-09-29	2020-09-29	0.093000	0.016000	
183219	FY19 O&M Monthly Support - Disaster	FY19 O&M Monthly Support - Disaster	183219.1	2018-10-01	2018-10-01	2018-10-01	2020-09-29	2020-09-29	2020-09-29	0.612000	0.612000	0.543000
183219	Sep 20 FY19 O&M Monthly Support - Disaster	Sep 20 FY19 O&M Monthly Support - Disaster	183219.1.24	2020-09-01	2020-09-01	2020-09-01	2020-09-29	2020-09-29	2020-09-29	0.043000	0.069000	
183226	FY19 Minor Releases Monthly Support - Disaster	FY19 Minor Releases Monthly Support - Disaster	183226.1	2019-02-15	2019-02-15	2019-02-15	2020-09-29	2020-09-29	2020-09-29	4.472000	4.472000	4.445000
183226	Sep 20 FY19 Minor Releases Monthly Support - Disaster	Sep 20 FY19 Minor Releases Monthly Support - Disaster	183226.1.20	2020-09-01	2020-09-01	2020-09-01	2020-09-29	2020-09-29	2020-09-29	0.347000	0.027000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
183217	FY19 O&M Monthly Support - Income Support	FY19 O&M Monthly Support - Income Support	183217.1	2018-10-01	2018-10-01	2018-10-01	2020-09-29	2020-09-29	2020-09-29	0.493000	0.493000	0.478000
183217	Sep 20 FY19 O&M Monthly Support - Income Support	Sep 20 FY19 O&M Monthly Support - Income Support	183217.1.24	2020-09-01	2020-09-01	2020-09-01	2020-09-29	2020-09-29	2020-09-29	0.009000	0.015000	
183220	FY19 Minor Releases Monthly Support - Income Support	FY19 Minor Releases Monthly Support - Income Support	183220.1	2019-02-15	2019-02-15	2019-02-15	2020-09-29	2020-09-29	2020-09-29	3.619000	3.619000	3.606000
183220	Sep 20 FY19 Minor Releases Monthly Support - Income Support	Sep 20 FY19 Minor Releases Monthly Support - Income Support	183220.1.20	2020-09-01	2020-09-01	2020-09-01	2020-09-29	2020-09-29	2020-09-29	0.150000	0.013000	
205601	Sep 20 FY20 Farm Programs Common Management System O&M	Sep 20 FY20 Farm Programs Common Management System O&M	205601.1.8	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.101000	0.090000	0.090000
205607	Sep 20 FY20 Farm Programs Common Management System DME	Sep 20 FY20 Farm Programs Common Management System DME	205607.1.3	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.259000	0.241000	0.241000
205603	Sep 20 FY20 Farm Programs Conservation System O&M	Sep 20 FY20 Farm Programs Conservation System O&M	205603.1.5	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.079000	0.108000	0.108000
205600	Sep 20 FY20	Sep 20 FY20	205600.1.5	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.251000	0.358000	0.358000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Farm Programs Conservation System DME	Farm Programs Conservation System DME										
205598	Sep 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Sep 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.1	2020-09-30	2020-09-30	2020-09-30	2020-09-30	2020-09-30	2020-09-30	0.006000	0.000000	0.000000
205599	Sep 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	Sep 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.1	2020-09-30	2020-09-30	2020-09-30	2020-09-30	2020-09-30	2020-09-30	0.035000	0.000000	0.000000
205605	Sep 20 FY20 Farm Programs Income Support System O&M	Sep 20 FY20 Farm Programs Income Support System O&M	205605.1.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.112000	0.098000	0.098000
205602	Sep 20 FY20 Farm Programs Income Support System DME	Sep 20 FY20 Farm Programs Income Support System DME	205602.1.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.084000	0.066000	0.066000
205604	Sep 20 FY20 Farm Programs Price Support System O&M	Sep 20 FY20 Farm Programs Price Support System O&M	205604.1.7	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.094000	0.073000	0.073000
205606	Sep 20 FY20 Farm Programs Price Support System DME	Sep 20 FY20 Farm Programs Price Support System DME	205606.1.5	2020-09-01	2020-09-01	2020-09-01	2020-09-30	2020-09-30	2020-09-30	0.311000	0.301000	0.301000
205601	Oct 20 FY20 Farm Programs	Oct 20 FY20 Farm Programs	205601.1.9	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.120000	0.119000	0.119000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Common Management System O&M	Common Management System O&M										
205607	Oct 20 FY20 Farm Programs Common Management System DME	Oct 20 FY20 Farm Programs Common Management System DME	205607.1.4	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.278000	0.299000	0.299000
205603	Oct 20 FY20 Farm Programs Conservation System O&M	Oct 20 FY20 Farm Programs Conservation System O&M	205603.1.6	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.079000	0.101000	0.101000
205600	Oct 20 FY20 Farm Programs Conservation System DME	Oct 20 FY20 Farm Programs Conservation System DME	205600.1.6	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.252000	0.355000	0.355000
205598	Oct 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Oct 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.2	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.150000	0.126000	0.126000
205599	Oct 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	Oct 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.2	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.312000	1.070000	1.070000
205605	Oct 20 FY20 Farm Programs Income Support System O&M	Oct 20 FY20 Farm Programs Income Support System O&M	205605.1.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.130000	0.114000	0.114000
205602	Oct 20 FY20 Farm Programs Income	Oct 20 FY20 Farm Programs Income	205602.1.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.285000	0.707000	0.707000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support System DME	Support System DME										
205604	Oct 20 FY20 Farm Programs Price Support System O&M	Oct 20 FY20 Farm Programs Price Support System O&M	205604.1.8	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.092000	0.105000	0.105000
205606	Oct 20 FY20 Farm Programs Price Support System DME	Oct 20 FY20 Farm Programs Price Support System DME	205606.1.6	2020-10-01	2020-10-01	2020-10-01	2020-10-31	2020-10-31	2020-10-31	0.312000	0.309000	0.309000
205601	Nov 20 FY20 Farm Programs Common Management System O&M	Nov 20 FY20 Farm Programs Common Management System O&M	205601.1.10	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.110000	0.077000	0.077000
205607	Nov 20 FY20 Farm Programs Common Management System DME	Nov 20 FY20 Farm Programs Common Management System DME	205607.1.5	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.253000	0.257000	0.257000
205603	Nov 20 FY20 Farm Programs Conservation System O&M	Nov 20 FY20 Farm Programs Conservation System O&M	205603.1.7	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.071000	0.123000	0.123000
205600	Nov 20 FY20 Farm Programs Conservation System DME	Nov 20 FY20 Farm Programs Conservation System DME	205600.1.7	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.227000	0.299000	0.299000
205598	Nov 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Nov 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.3	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.135000	0.145000	0.145000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
205599	Nov 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	Nov 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.3	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.285000	0.247000	0.247000
205605	Nov 20 FY20 Farm Programs Income Support System O&M	Nov 20 FY20 Farm Programs Income Support System O&M	205605.1.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.117000	0.116000	0.116000
205602	Nov 20 FY20 Farm Programs Income Support System DME	Nov 20 FY20 Farm Programs Income Support System DME	205602.1.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.256000	0.229000	0.229000
205604	Nov 20 FY20 Farm Programs Price Support System O&M	Nov 20 FY20 Farm Programs Price Support System O&M	205604.1.9	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.087000	0.098000	0.098000
205606	Nov 20 FY20 Farm Programs Price Support System DME	Nov 20 FY20 Farm Programs Price Support System DME	205606.1.7	2020-11-01	2020-11-01	2020-11-01	2020-11-30	2020-11-30	2020-11-30	0.288000	0.347000	0.347000
205601	Dec 20 FY20 Farm Programs Common Management System O&M	Dec 20 FY20 Farm Programs Common Management System O&M	205601.1.11	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.126000	0.107000	0.107000
205607	Dec 20 FY20 Farm Programs Common Management System DME	Dec 20 FY20 Farm Programs Common Management System DME	205607.1.6	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.292000	0.278000	0.278000
205603	Dec 20 FY20	Dec 20 FY20	205603.1.8	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.084000	0.079000	0.079000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Farm Programs Conservation System O&M	Farm Programs Conservation System O&M										
205600	Dec 20 FY20 Farm Programs Conservation System DME	Dec 20 FY20 Farm Programs Conservation System DME	205600.1.8	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.267000	0.219000	0.219000
205598	Dec 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Dec 20 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.4	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.157000	0.149000	0.149000
205599	Dec 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	Dec 20 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.4	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.326000	0.206000	0.206000
205605	Dec 20 FY20 Farm Programs Income Support System O&M	Dec 20 FY20 Farm Programs Income Support System O&M	205605.1.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.138000	0.117000	0.117000
205602	Dec 20 FY20 Farm Programs Income Support System DME	Dec 20 FY20 Farm Programs Income Support System DME	205602.1.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.299000	0.204000	0.204000
205604	Dec 20 FY20 Farm Programs Price Support System O&M	Dec 20 FY20 Farm Programs Price Support System O&M	205604.1.10	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.095000	0.068000	0.068000
205606	Dec 20 FY20 Farm Programs Price	Dec 20 FY20 Farm Programs Price	205606.1.8	2020-12-01	2020-12-01	2020-12-01	2020-12-31	2020-12-31	2020-12-31	0.324000	0.229000	0.229000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support System DME	Support System DME										
205601	Jan 21 FY20 Farm Programs Common Management System O&M	Jan 21 FY20 Farm Programs Common Management System O&M	205601.1.12	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.110000	0.128000	0.128000
205607	Jan 21 FY20 Farm Programs Common Management System DME	Jan 21 FY20 Farm Programs Common Management System DME	205607.1.7	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.253000	0.275000	0.275000
205603	Jan 21 FY20 Farm Programs Conservation System O&M	Jan 21 FY20 Farm Programs Conservation System O&M	205603.1.9	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.072000	0.087000	0.087000
205600	Jan 21 FY20 Farm Programs Conservation System DME	Jan 21 FY20 Farm Programs Conservation System DME	205600.1.9	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.231000	0.251000	0.251000
205598	Jan 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Jan 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.5	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.135000	0.117000	0.117000
205599	Jan 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Jan 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.5	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.285000	0.214000	0.214000
205605	Jan 21 FY20 Farm Programs Income Support	Jan 21 FY20 Farm Programs Income Support	205605.1.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.118000	0.113000	0.113000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	System O&M	System O&M										
205602	Jan 21 FY20 Farm Programs Income Support System DME	Jan 21 FY20 Farm Programs Income Support System DME	205602.1.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.259000	0.210000	0.210000
205604	Jan 21 FY20 Farm Programs Price Support System O&M	Jan 21 FY20 Farm Programs Price Support System O&M	205604.1.11	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.086000	0.078000	0.078000
205606	Jan 21 FY20 Farm Programs Price Support System DME	Jan 21 FY20 Farm Programs Price Support System DME	205606.1.9	2021-01-01	2021-01-01	2021-01-01	2021-01-31	2021-01-31	2021-01-31	0.288000	0.291000	0.291000
205601	Feb 21 FY20 Farm Programs Common Management System O&M	Feb 21 FY20 Farm Programs Common Management System O&M	205601.1.13	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.110000	0.094000	0.094000
205607	Feb 21 FY20 Farm Programs Common Management System DME	Feb 21 FY20 Farm Programs Common Management System DME	205607.1.8	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.253000	0.293000	0.293000
205603	Feb 21 FY20 Farm Programs Conservation System O&M	Feb 21 FY20 Farm Programs Conservation System O&M	205603.1.10	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.072000	0.113000	0.113000
205600	Feb 21 FY20 Farm Programs Conservation System DME	Feb 21 FY20 Farm Programs Conservation System DME	205600.1.10	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.231000	0.288000	0.288000
205598	Feb 21 FY20	Feb 21 FY20	205598.1.6	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.135000	0.073000	0.073000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Farm Programs Subsidy and Disaster Relief System O&M	Farm Programs Subsidy and Disaster Relief System O&M										
205599	Feb 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Feb 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.6	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.285000	0.258000	0.258000
205605	Feb 21 FY20 Farm Programs Income Support System O&M	Feb 21 FY20 Farm Programs Income Support System O&M	205605.1.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.120000	0.098000	0.098000
205602	Feb 21 FY20 Farm Programs Income Support System DME	Feb 21 FY20 Farm Programs Income Support System DME	205602.1.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.259000	0.239000	0.239000
205604	Feb 21 FY20 Farm Programs Price Support System O&M	Feb 21 FY20 Farm Programs Price Support System O&M	205604.1.12	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.086000	0.161000	0.161000
205606	Feb 21 FY20 Farm Programs Price Support System DME	Feb 21 FY20 Farm Programs Price Support System DME	205606.1.10	2021-02-01	2021-02-01	2021-02-01	2021-02-28	2021-02-28	2021-02-28	0.289000	0.342000	0.342000
205601	Mar 21 FY20 Farm Programs Common Management System O&M	Mar 21 FY20 Farm Programs Common Management System O&M	205601.1.14	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.129000	0.111000	0.111000
205607	Mar 21 FY20 Farm	Mar 21 FY20 Farm	205607.1.9	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.305000	0.334000	0.334000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Programs Common Management System DME	Programs Common Management System DME										
205603	Mar 21 FY20 Farm Programs Conservation System O&M	Mar 21 FY20 Farm Programs Conservation System O&M	205603.1.11	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.090000	0.044000	0.044000
205600	Mar 21 FY20 Farm Programs Conservation System DME	Mar 21 FY20 Farm Programs Conservation System DME	205600.1.11	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.282000	0.276000	0.276000
205598	Mar 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Mar 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.7	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.164000	0.052000	0.052000
205599	Mar 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Mar 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.7	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.340000	0.303000	0.303000
205605	Mar 21 FY20 Farm Programs Income Support System O&M	Mar 21 FY20 Farm Programs Income Support System O&M	205605.1.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.072000	0.108000	0.108000
205602	Mar 21 FY20 Farm Programs Income Support System DME	Mar 21 FY20 Farm Programs Income Support System DME	205602.1.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.261000	0.269000	0.269000
205604	Mar 21 FY20 Farm Programs Price	Mar 21 FY20 Farm Programs Price	205604.1.13	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.094000	0.118000	0.118000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Support System O&M	Support System O&M										
205606	Mar 21 FY20 Farm Programs Price Support System DME	Mar 21 FY20 Farm Programs Price Support System DME	205606.1.11	2021-03-01	2021-03-01	2021-03-01	2021-03-31	2021-03-31	2021-03-31	0.337000	0.277000	0.277000
205601	Apr 21 FY20 Farm Programs Common Management System O&M	Apr 21 FY20 Farm Programs Common Management System O&M	205601.1.15	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.123000	0.114000	0.114000
205607	Apr 21 FY20 Farm Programs Common Management System DME	Apr 21 FY20 Farm Programs Common Management System DME	205607.1.10	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.292000	0.305000	0.305000
205603	FY20 Farm Programs Conservation System O&M	FY20 Farm Programs Conservation System O&M	205603.1	2020-05-01	2020-05-01	2020-05-01	2021-04-30	2021-04-30	2021-04-30	0.982000	0.981000	0.981000
205603	Apr 21 FY20 Farm Programs Conservation System O&M	Apr 21 FY20 Farm Programs Conservation System O&M	205603.1.12	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.087000	0.048000	0.048000
205600	FY20 Farm Programs Conservation System DME	FY20 Farm Programs Conservation System DME	205600.1	2020-05-01	2020-05-01	2020-05-01	2021-04-30	2021-04-30	2021-04-30	3.171000	3.140000	3.140000
205600	Apr 21 FY20 Farm Programs Conservation System DME	Apr 21 FY20 Farm Programs Conservation System DME	205600.1.12	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.271000	0.289000	0.289000
205598	Apr 21 FY20 Farm Programs	Apr 21 FY20 Farm Programs	205598.1.8	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.157000	0.025000	0.025000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Subsidy and Disaster Relief System O&M	Subsidy and Disaster Relief System O&M										
205599	Apr 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Apr 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.8	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.326000	0.293000	0.293000
205605	Apr 21 FY20 Farm Programs Income Support System O&M	Apr 21 FY20 Farm Programs Income Support System O&M	205605.1.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.020000	0.000000	0.000000
205602	Apr 21 FY20 Farm Programs Income Support System DME	Apr 21 FY20 Farm Programs Income Support System DME	205602.1.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.221000	0.197000	0.197000
205604	Apr 21 FY20 Farm Programs Price Support System O&M	Apr 21 FY20 Farm Programs Price Support System O&M	205604.1.14	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.077000	0.037000	0.037000
205606	Apr 21 FY20 Farm Programs Price Support System DME	Apr 21 FY20 Farm Programs Price Support System DME	205606.1.12	2021-04-01	2021-04-01	2021-04-01	2021-04-30	2021-04-30	2021-04-30	0.325000	0.340000	0.340000
205604	FY20 Farm Programs Price Support System O&M	FY20 Farm Programs Price Support System O&M	205604.1	2020-03-21	2020-03-21	2020-03-21	2021-05-17	2021-05-17	2021-05-17	1.016000	1.016000	1.016000
205604	May 21 FY20 Farm Programs Price Support System O&M	May 21 FY20 Farm Programs Price Support System O&M	205604.1.15	2021-05-01	2021-05-01	2021-05-01	2021-05-17	2021-05-17	2021-05-17	0.045000	0.018000	0.018000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
205606	FY20 Farm Programs Price Support System DME	FY20 Farm Programs Price Support System DME	205606.1	2020-05-18	2020-05-18	2020-05-18	2021-05-17	2021-05-17	2021-05-17	3.523000	3.523000	3.523000
205606	May 21 FY20 Farm Programs Price Support System DME	May 21 FY20 Farm Programs Price Support System DME	205606.1.13	2021-05-01	2021-05-01	2021-05-01	2021-05-17	2021-05-17	2021-05-17	0.191000	0.230000	0.230000
205601	May 21 FY20 Farm Programs Common Management System O&M	May 21 FY20 Farm Programs Common Management System O&M	205601.1.16	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.112000	0.118000	0.118000
205607	May 21 FY20 Farm Programs Common Management System DME	May 21 FY20 Farm Programs Common Management System DME	205607.1.11	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.266000	0.272000	0.272000
205598	May 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	May 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.9	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.143000	0.024000	0.024000
205599	May 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	May 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.9	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.298000	0.295000	0.295000
205605	May 21 FY20 Farm Programs Income Support System O&M	May 21 FY20 Farm Programs Income Support System O&M	205605.1.15	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.018000	0.000000	0.000000
205602	May 21 FY20 Farm	May 21 FY20 Farm	205602.1.15	2021-05-01	2021-05-01	2021-05-01	2021-05-31	2021-05-31	2021-05-31	0.201000	0.199000	0.199000

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Programs Income Support System DME	Programs Income Support System DME										
205601	Jun 21 FY20 Farm Programs Common Management System O&M	Jun 21 FY20 Farm Programs Common Management System O&M	205601.1.17	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.125000	0.181000	0.181000
205607	Jun 21 FY20 Farm Programs Common Management System DME	Jun 21 FY20 Farm Programs Common Management System DME	205607.1.12	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.292000	0.208000	0.208000
205598	Jun 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Jun 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.10	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.157000	0.024000	0.024000
205599	Jun 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Jun 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.10	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.326000	0.311000	0.311000
205605	Jun 21 FY20 Farm Programs Income Support System O&M	Jun 21 FY20 Farm Programs Income Support System O&M	205605.1.16	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.020000	0.000000	0.000000
205602	Jun 21 FY20 Farm Programs Income Support System DME	Jun 21 FY20 Farm Programs Income Support System DME	205602.1.16	2021-06-01	2021-06-01	2021-06-01	2021-06-30	2021-06-30	2021-06-30	0.221000	0.209000	0.209000
205601	Jul 21 FY20	Jul 21 FY20	205601.1.18	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.059000	0.083000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Farm Programs Common Management System O&M	Farm Programs Common Management System O&M										
205607	Jul 21 FY20 Farm Programs Common Management System DME	Jul 21 FY20 Farm Programs Common Management System DME	205607.1.13	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.112000	0.088000	
205598	Jul 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Jul 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.11	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.150000	0.351000	
205599	Jul 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Jul 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.11	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.312000	0.186000	
205605	Jul 21 FY20 Farm Programs Income Support System O&M	Jul 21 FY20 Farm Programs Income Support System O&M	205605.1.17	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.019000	0.053000	
205602	Jul 21 FY20 Farm Programs Income Support System DME	Jul 21 FY20 Farm Programs Income Support System DME	205602.1.17	2021-07-01	2021-07-01	2021-07-01	2021-07-31	2021-07-31	2021-07-31	0.212000	0.152000	
205601	Aug 21 FY20 Farm Programs Common Management System O&M	Aug 21 FY20 Farm Programs Common Management System O&M	205601.1.19	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.022000	0.023000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
205607	Aug 21 FY20 Farm Programs Common Management System DME	Aug 21 FY20 Farm Programs Common Management System DME	205607.1.14	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.022000	0.023000	
205598	Aug 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Aug 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.12	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.157000	0.351000	
205599	Aug 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Aug 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.12	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.326000	0.186000	
205605	Aug 21 FY20 Farm Programs Income Support System O&M	Aug 21 FY20 Farm Programs Income Support System O&M	205605.1.18	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.021000	0.053000	
205602	Aug 21 FY20 Farm Programs Income Support System DME	Aug 21 FY20 Farm Programs Income Support System DME	205602.1.18	2021-08-01	2021-08-01	2021-08-01	2021-08-31	2021-08-31		0.222000	0.152000	
205601	FY20 Farm Programs Common Management System O&M	FY20 Farm Programs Common Management System O&M	205601.1	2020-02-25	2020-02-25	2020-02-25	2021-09-29	2021-09-29		1.387000	1.387000	1.257000
205601	Sep 21 FY20 Farm Programs Common Management System O&M	Sep 21 FY20 Farm Programs Common Management System O&M	205601.1.20	2021-09-01	2021-09-01		2021-09-29	2021-09-29		0.020000	0.024000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
205607	FY20 Farm Programs Common Management System DME	FY20 Farm Programs Common Management System DME	205607.1	2020-07-13	2020-07-13	2020-07-13	2021-09-29	2021-09-29		3.261000	3.261000	3.126000
205607	Sep 21 FY20 Farm Programs Common Management System DME	Sep 21 FY20 Farm Programs Common Management System DME	205607.1.15	2021-09-01	2021-09-01		2021-09-29	2021-09-29		0.020000	0.024000	
205598	FY20 Farm Programs Subsidy and Disaster Relief System O&M	FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1	2020-09-30	2020-09-30	2020-09-30	2021-09-29	2021-09-29		1.789000	1.789000	0.735000
205598	Sep 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	Sep 21 FY20 Farm Programs Subsidy and Disaster Relief System O&M	205598.1.13	2021-09-01	2021-09-01		2021-09-29	2021-09-29		0.143000	0.352000	
205599	FY20 Farm Programs Subsidy and Disaster Relief System DME	FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1	2020-09-30	2020-09-30	2020-09-30	2021-09-29	2021-09-29		3.755000	3.755000	3.197000
205599	Sep 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	Sep 21 FY20 Farm Programs Subsidy and Disaster Relief System DME	205599.1.13	2021-09-01	2021-09-01		2021-09-29	2021-09-29		0.299000	0.186000	
205605	FY20 Farm Programs Income Support System O&M	FY20 Farm Programs Income Support System O&M	205605.1	2020-03-14	2020-03-14	2020-03-14	2021-09-29	2021-09-29		1.612000	1.612000	1.452000
205605	Sep 21 FY20 Farm Programs	Sep 21 FY20 Farm Programs	205605.1.19	2021-09-01	2021-09-01		2021-09-29	2021-09-29		0.018000	0.054000	

Project Activity Table C.2.1

Unique Project ID	Activity Name	Activity Description	Structure ID	Planned Start Date	Projected Start Date	Actual Start Date	Planned Completion Date	Projected Completion Date	Actual Completion Date	Planned Total Costs	Projected Total Costs	Actual Total Costs
	Income Support System O&M	Income Support System O&M										
205602	FY20 Farm Programs Income Support System DME	FY20 Farm Programs Income Support System DME	205602.1	2020-03-14	2020-03-14	2020-03-14	2021-09-29	2021-09-29		3.118000	3.118000	2.661000
205602	Sep 21 FY20 Farm Programs Income Support System DME	Sep 21 FY20 Farm Programs Income Support System DME	205602.1.19	2021-09-01	2021-09-01		2021-09-29	2021-09-29		0.202000	0.153000	

Section D: Operational Data

1. Provide the date and results of the last Operational Analysis (for operational and mixed life cycle systems/Investments):

1. Date of Analysis:

2. Analysis Results:

3. Analysis Conclusion:

2. Report a minimum of 5 metrics using the following table to provide metrics and actual results for each individual metric:

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
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30651	Emergency CR Closure Rate - Web Farm Records & Business File	Percentage	2 - Strategic and Business Results	95.000000	95.000000	95.000000	Over target	Monthly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment		
					30651	290944	100.000000	07/01/2021	New metric		
					30651	290943	100.000000	08/01/2021			
30650	Acreage Reports that are Fully reported based on PY totals - CARS	Percentage	2 - Strategic and Business Results	90.000000	90.000000	90.000000	Over target	Annual	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.		No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment		
NONE											
30205	The number of AgMax completed projects with a cost variance greater than 10%	Number	2 - Strategic and Business Results	2.000000	2.000000	2.000000	Under target	Quarterly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically		Yes

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
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viable agricultural production and support rural jobs and economic growth.

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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30205	286821	1.000000	04/30/2021	April 2021
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30205	278390	0.000000	01/31/2021	
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30205	275385	1.000000	09/30/2020	
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30204	Percent of monthly AgMax investment deliverables & activities completed	Percentage	2 - Strategic and Business Results	79.000000	79.000000	79.000000	Over target	Monthly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	Yes
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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30204	286820	100.000000	06/14/2021	June 2021
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30204	285760	100.000000	05/11/2021	May 2021
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30204	282932	100.000000	03/31/2021	April 2021
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30204	282096	100.000000	02/28/2021	March 2021
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Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
30204					30204	278389	100.000000	01/31/2021		
					30204	277005	91.000000	11/30/2020		
					30204	277004	82.000000	12/31/2020		
					30204	275384	100.000000	05/31/2020		
					30204	275383	100.000000	06/30/2020		
					30204	275382	82.000000	07/31/2020		
					30204	275381	82.000000	08/31/2020		
					30204	275380	100.000000	09/30/2020		
					30204	275379	82.000000	10/31/2020		
30203	The number of active AgMax projects pending completion with a cost variance other than 0	Number	3 - Financial Performance	2.000000	2.000000	2.000000	Under target	Monthly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	No
Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment						
30203	290945	0.000000	08/13/2021							

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
					30203	289070	0.000000	07/15/2021		
					30203	286819	2.000000	06/14/2021	June 2021	
					30203	285759	0.000000	05/11/2021	May 2021	
					30203	282931	0.000000	03/31/2021	April 2021	
					30203	282095	0.000000	02/28/2021	March 2021	
					30203	278388	0.000000	01/31/2021		
					30203	277003	0.000000	11/30/2020		
					30203	277002	0.000000	12/31/2020		
					30203	275378	2.000000	05/31/2020		
					30203	275377	1.000000	06/30/2020		
					30203	275376	1.000000	07/31/2020		
					30203	275375	1.000000	08/31/2020		
					30203	275374	1.000000	09/30/2020		
					30203	275373	0.000000	10/31/2020		
29534	The number of AgMax completed projects with a cost variance greater than 10%	Number	2 - Strategic and Business Results		2.000000		Under target	Annual	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
									economically viable agricultural production and support rural jobs and economic growth.	

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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NONE

29533	Percent of monthly AgMax investment deliverables & activities completed	Percentage	2 - Strategic and Business Results		79.000000		Over target	Monthly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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NONE

29532	The number of active AgMax projects pending completion with a cost variance other than 0	Number	3 - Financial Performance		2.000000		Under target	Monthly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic	No
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Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
									growth.	
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
NONE										
28365	Yearly financial data for the investment, obligated vs. actual: This goal captures the ability to fully utilizes, track and monitor the planned budget for this investment. Actual results will be within +/- 10% of obligated for non payroll spend.	percentage	3 - Financial Performance	89.900000	89.900000		Over target	Annual	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28365	252233	0.930000	08/31/2019		
28364	Availability of Conservation Contract Maintenance System	Percentage	2 - Strategic and Business Results	98.000000	98.000000		Over target	Monthly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	No

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
28135	Measure the percentage of county office cotton bales redeemed/repaid through CCR versus redeemed/repaid overall	Percentage	2 - Strategic and Business Results	60.000000	Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28364	242584	99.950000	01/31/2019		
					28364	242583	99.960000	12/31/2018		
					28364	242582	98.790000	11/30/2018		
					60.000000	60.000000	Over target	Annual	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	No
					Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment	
					28135	285758	83.000000	05/13/2021	2021 Results	
					28135	261290	91.000000	03/31/2020		
					28135	257009	99.000000	03/31/2019		
					28135	234192	97.000000	03/31/2018		
28134	Percentage of eligible producer payments submitted within 1 week of their	Percentage	2 - Strategic and Business Results	95.000000	95.000000		Over target	Annual	005SO18005 : Provide an effective financial safety net for farmers and	No

Page 68 / 70 of Business Case Date of Last Revision: 2021-08-24 Business Case (2022)

Metrics Definitions and Actual Results Table D.2 / D.3

Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?
	actual cost of work performed X 100 - Conservation 105								effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	

Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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28132 234189 62.910000 07/31/2018

28131	System Availability/Reliability - percentage of time a request to system PLC ARC Payments - Subsidy 030	Percentage	2 - Strategic and Business Results	95.000000	95.000000	Over target	Monthly	005SO18005 : Provide an effective financial safety net for farmers and ranchers to sustain economically viable agricultural production and support rural jobs and economic growth.	No
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Metric ID	Actual Result ID	Actual Result	Date of Actual Result	Comment
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28131 259692 98.900000 02/29/2020

28131 259691 99.400000 03/31/2020

28131 242585 99.700000 11/30/2018

28131 234188 98.140000 10/31/2018

Metrics Definitions and Actual Results Table D.2 / D.3										
Metric ID	Metric Description	Unit of Measure	Performance Measurement Category Mapping	Agency Baseline Capability	2020 Target	2021 Target	Measurement Condition	Reporting Frequency	Agency Strategic Objective / Agency Priority Goal	Is Metric Retired?